

SUPPLEMENTAL BUDGET RESOLUTION #2012-01
APPROVING FY 2012 INFORMATION TECHNOLOGY
IMPROVEMENT PLAN AND AMENDING THE FY 2012
BUDGET IN RELATION THERETO

In the year Two Thousand Eleven.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the City of Burlington City Council has, through the adoption of a Resolution relating to the Annual Appropriation and Budget for the Fiscal Year Beginning 2012, expressed its intent and authorized that any unexpended balances for central city computer projects shall be carried over to the Fiscal Year 2012 Budget upon the determination by the Chief Administrative Officer of the availability of such unexpended balances; and

WHEREAS, the Chief Administrative Office has determined that there is an unexpended balance for central city computer projects totaling \$155,500 from FY 2010 and FY 2011; and

WHEREAS, the Chief Administrative Office has prepared a FY 2012 Information Technology Improvement Plan detailing the prioritized projects intended to be funded though the re-appropriation of the unexpended balances from these two fiscal years; and

WHEREAS, on August 29, 2011, upon the Mayor’s proposal the Board of Finance has approved the FY 2012 Information Technology Improvement Plan and supported the amendment of the FY 2012 Budget to accommodate the plan and recommended approval of same to the City Council;

NOW, THEREFORE, BE IT RESOLVED that upon the Mayor’s proposal the City Council hereby approves the FY 2012 Information Technology Improvement Plan authored by

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41 the Chief Administrative Officer and hereby approves the amendment of the FY 2012 Budget as
42 follows:

43 Increase:

44 Appropriate Fund Balance:

45 1001 39500 - \$155,500
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47 Expense:

48 111263.69200 - \$ 11,500
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50 111263.69500 - \$144,000
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55 lb/emb: Resolutions 2011/Information Technology Improvement Plan and 2012 Budget Amendment
56 10/12/11