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SUPPLEMENTAL BUDGET RESOLUTION #2011-07
GENERAL FUND BUDGET AMENDMENTS FOR PLANNING
AND ZONING, THE FIRE DEPARTMENT AND REGIONAL
PROGRAMS FOR CENTENNIAL FIELD STUDY,
THE SEABA ART HOP

In the year Two Thousand Ten.....
Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, on August 2, 2010, the Board of Finance considered and unanimously
approved a request to amend the FY 2011 budget to appropriate \$85,000 for the City’s share of a
project for downtown and waterfront planning and to participate in a regional planning grant for
the same; and

WHEREAS, it is anticipated that the revenues from permit fees for the Planning and
Zoning Department will exceed the current appropriation by at least \$85,000; and

WHEREAS, on August 2, 2010, the Board of Finance considered and unanimously
approved a request by the Burlington Fire Department to amend the FY 2011 budget to
appropriate an additional \$26,500 to provide for certain expenses, including AED defibrillators,
tools and equipment totaling \$15,000; and

WHEREAS, on October 25, 2010, the Board of Finance considered and unanimously
approved a recommendation by Mayor Kiss to amend the FY 2011 budget to appropriate up to
\$15,182 for the costs of the rental of Ira Allen Chapel and the reception to recognize the service
of Steven Costello and to mourn his death; and

WHEREAS, on November 8, 2010, the Board of Finance considered and unanimously
approved a request by the Burlington Fire Department to amend the FY 2011 budget to carryover
unexpended funds from FY 2010 of \$26,690 for purposes of paying the Visiting Nurses
Association for ambulance billing services in the fourth quarter of FY 2010; and

37 SUPPLEMENTAL BUDGET RESOLUTION #2011-07
38 GENERAL FUND BUDGET AMENDMENTS FOR
39 PLANNING AND ZONING, THE FIRE DEPARTMENT
40 AND REGIONAL PROGRAMS FOR CENTENNIAL
41 FIELD STUDY, THE SEABA ART HOP
42

43 WHEREAS, on August 2, 2010, the Board of Finance considered and unanimously
44 approved a recommendation by Mayor Kiss to amend the FY 2011 budget to appropriate up to
45 \$15,000 to match funding from the University of Vermont and an equal amount from the
46 business community for the purpose of undertaking an engineering study of the required
47 renovations to Centennial Field necessary to maintain Centennial Field as a minor league
48 baseball site; and

49 WHEREAS, on August 30, 2010, the Board of Finance considered and unanimously
50 approved a recommendation by Mayor Kiss to amend the FY 2011 budget to appropriate \$5,000
51 for the purpose of providing financial support for the Art Hop of the South End Arts and
52 Business Association (SEABA); and

53 WHEREAS, the Payments in Lieu of Taxes paid by the State of Vermont will exceed the
54 \$705,000 appropriated in the FY 2011 budget by at least \$61,682 sufficient to fund the above
55 proposed budget amendments;

56 NOW, THEREFORE, BE IT RESOLVED that the Budget for Fiscal Year 2011 be and
57 hereby is amended by adopting Supplemental Budget Resolution #2011-5 as follows:

- 58 1. Create a capital project fund for downtown and waterfront planning and appropriate
59 \$85,000 as matching funds for a regional planning grant for the same; and
60
- 61 2. Recognize and appropriate additional revenues of \$85,000 in Planning and Zoning
62 permit fees; and
63

SUPPLEMENTAL BUDGET RESOLUTION #2011-07
GENERAL FUND BUDGET AMENDMENTS FOR
PLANNING AND ZONING, THE FIRE DEPARTMENT
AND REGIONAL PROGRAMS FOR CENTENNIAL
FIELD STUDY, THE SEABA ART HOP

- 3. Amend the FY 2011 expenditures budget for the Fire Department to appropriate an additional \$26,500 as follows:

62940 Sick Bonus \$ 6,000

67200 Printing \$ 1,500

71140 Janitorial Supplies \$ 2,000

71180 Station Equipment \$ 1,000

71189 Ambulance Supplies \$ 1,000

71760 Tools & Equip \$ 5,000

73990 Equipment (Defibrillators) \$10,000

- 4. Amend expenditures budget for the Fire Department to appropriate an additional \$15,182 under object code 73990 for purposes of funding the expense for the rental of Ira Allen Chapel and the reception to recognize the service of Steven Costello and to mourn his death; and

- 5. Amend expenditures budget for the Fire Department to carryover unexpended funds from FY 2010 of \$26,690 for purposes of paying the Visiting Nurses Association for ambulance billing services in the fourth quarter of FY 2010; and

- 6. Amend the expenditures budget under “Regional Programs” to appropriate up to \$15,000 to match funding from the University of Vermont and an equal amount from the business community for the purpose of undertaking an engineering study of the required renovations to Centennial Field necessary to maintain Centennial Field as a minor league baseball site; and

- 7. Amend the expenditures budget under “Regional Programs” to appropriate up to \$5,000 for the purpose of providing financial support for the Art Hop of the South End Arts and Business Association (SEABA); and

- 8. Recognize and appropriate additional revenues of \$61,682 for Payments in Lieu of Taxes paid by the State of Vermont from \$705,000 to \$766,682.