

SUPPLEMENTAL BUDGET RESOLUTION #2010-12  
GENERAL FUND ACCOUNTS AMENDMENTS FOR  
STEP INCREASE AND COST OF LIVING ADJUSTMENTS

In the year Two Thousand Ten.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the Clerk/Treasurer’s Office recommends that \$187,180 of the amount budgeted centrally in the General Fund for wage increases be transferred to departments to fund costs related to Step Increase, and Cost of Living Allowance for all General Fund Departments; and

WHEREAS, the recommended transfers are hereby proposed by the Mayor with the support of the Board of Finance;

NOW, THEREFORE, BE IT RESOLVED that the Budget for Fiscal Year 2010 be and hereby is amended by adopting this Supplemental Budget Resolution to transfer a total of \$187,180 from the Employee Benefits Account Object Code 62310 as follows:

<b>Department</b>	<b>Title</b>	<b>Account</b>	<b>Object Code</b>	<b>Amount of Increase</b>
Mayor	Salary	102003	61100	2,478
	Hourly	102003	61200	5,890
Planning and Zoning	Salary	106013	61100	12,281
Assessors	Salary	107014	61100	1,560
Human Resources	Hourly	108025	61200	1,112
IT Central Facility	Hourly	109367	61200	710

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43	<b>Department</b>	<b>Title</b>	<b>Account</b>	<b>Object Code</b>	<b>Amount of Increase</b>
44	Fire Dept.	Salary	115030	61100	58,360
45	Police Dept.	Salary	117040	61100	22,684
46	Police Dept.	Reorg.	117040	61150	37,000
47	Police Airport Security	Hourly	117046	61200	5,614
48	DPW Equipment Maintenance.	Hourly	119126	61200	6,400
49	DPW Administration	Salary	119127	61100	2,647
50	Code Enforcement	Hourly	120352	61200	4,425
51	Library	Salary	121080	61100	1,180
52	Parks Maintenance	Salary	123091	61100	580
53	Parks Maintenance	Hourly	123091	61200	1,160
54	Parks Recreation	Salary	123093	61100	8,357
55	Parks Trees	Salary	123097	61100	577
56	Parks Arena	Salary	123098	61100	281
57	Parks Conservation Legacy	Salary	123430	61100	10,104
58	Memorial Auditorium	Salary	123485	61100	570
59	City Arts	Hourly	127120	61200	3,210

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