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7 SUPPLEMENTAL BUDGET RESOLUTION #2010-09 RE
8 AUTHORIZATION FOR ADDED EXPENDITURE TO DEVELOP
9 A DOWNTOWN DISTRICT PLAN
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14 In the year Two Thousand Ten.....

15 Resolved by the City Council of the City of Burlington, as follows:
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17 That WHEREAS, the City of Burlington serves as an example of livability for other cities in
18 this country and has won many awards for sustainability, intelligent development and preserving
19 that which makes Burlington unique; and

20 WHEREAS, it is our desire and obligation to make Burlington inviting and welcoming to
21 all by encouraging an appropriate vision for our Downtown District that includes a place where
22 residents and visitors can work, eat, play and live; and

23 WHEREAS, it has been determined that requiring new development to be limited to no
24 more than 50% residential use is not appealing or practical to developers who want to work
25 downtown; and

26 WHEREAS, this City Council understands the need to move forward with creating a
27 vision for our Downtown which will provide a balance of living space, work space, retail and
28 recreational opportunities; and

29 WHEREAS, this City Council also understands that the public must be engaged as a
30 valued partner in this discussion and their input must be sought and encouraged; and

31 WHEREAS, this City Council fully understands it is in the interest of Burlington
32 residents and taxpayers that we do all we can to promote a vibrant Downtown District both for
33 ourselves and as a tourist attraction; and

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39 WHEREAS, this City Council recognizes that the city is at a disadvantage when various
40 funding or other implementation opportunities are available because we have not clearly
41 delineated our goals, priorities and plans; and

42 WHEREAS, the Planning Commission and the Department have worked to develop a
43 scope of work for the development of this Plan for consideration by the City Council as the
44 Council requested of the Commission and Department as per the Downtown Plan resolution
45 passed on August 10, 2009; and

46 WHEREAS, the Commission and the Department appropriately looked at the
47 recommended scope of the planning area to be studied, a scope of work for the development of a
48 Plan that includes but is not limited to an analysis and recommendations regarding market
49 conditions, traffic and parking, infrastructure, urban design and land use; a budget with potential
50 funding sources and a time line for completion; a strong public involvement plan and likely
51 project partners and have developed a formal scope of work plan; and

52 WHEREAS, that the scope proposed will require additional funds not budgeted totaling
53 \$68,000 for the remainder of FY10 so the Departments of Planning and Zoning, CEDO, Public
54 Works and Marketplace can begin work in earnest on the Downtown Plan so the parties can
55 complete their work in the first quarter of calendar 2012; and

56 WHEREAS the Board of Finance met on March 22, 2010 and reviewed this project and
57 proposal and upon the proposal of the Mayor, the Board of Finance recommends approval by the
58 City Council to amend the budget as requested;

59 NOW, THEREFORE, BE IT RESOLVED that the City Council accepts the scope of
60 work, budget and timeline as proposed (Attached) and sees completion of this important
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67 planning process as one of the City's highest priority projects and the requests that the
68 Administration, Planning Commission, and Planning Department do the same; and

69 BE IT FURTHER RESOLVED that the FY 2010 budget be and hereby is amended to
70 increase the Department of Planning and Zoning expense account described below for the
71 purpose of enabling the department to hire professional services as necessary to complete Task I
72 of the Downtown Plan as detailed in the scope of work:

73 Expense account: #64990 OTHER PROFESSIONAL SERVICES \$68,000;

74 and

75 BE IT FURTHER RESOLVED that the Director of Planning will keep the Council
76 informed as appropriate of the progress being made as all councilors are interested in the
77 progress being made to encourage economic development of our downtown in a way that
78 involves the community and all stakeholders.