

APPROVAL OF 2010 PARKS & RECREATION
BOAT SLIP FEES

In the year Two Thousand Ten.....
Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, City Code of Ordinances, Appendix D, Rules & Regulations of the
Burlington Parks & Recreation Department (Parks Rules), Section 2(B)(8) provides that the
season’s docking permit rates and the mooring registration fees shall be set annually by the
Harbor Commission (members of the Parks & Recreation Commission) and approved by the
City Council; and

WHEREAS, the Harbor Commission (Parks & Recreation Commission) and Finance
Board have reviewed the proposed 2010 fees and approved the recommendation of the Parks &
Recreation Department as follows:

Boathouse Dockage Rates (Proposed \$89/ft/dock Resident, \$97.90/ft/dock Non-Resident)

| BOATHOUSE | Current 2009 Resident | Proposed 2010 Resident | Current 2009 Non-Resident | Proposed 2010 Non-Resident |
|-----------|-----------------------|------------------------|---------------------------|----------------------------|
| 22’ Dock | \$2000 | \$1958 | \$2200 | \$2154 |
| 25’ Dock | \$2150 | \$2225 | \$2400 | \$2448 |
| 30’ Dock | \$2600 | \$2670 | \$2900 | \$2937 |
| 35’ Dock | \$2800 | \$3115 | \$3200 | \$3427 |
| 40’ Dock | \$3250 | \$3560 | \$3750 | \$3916 |

Perkins Pier Dockage Rates (Proposed \$71/ft/dock Resident, \$78.10/ft/dock Non-Resident)

| PERKINS PIER | Current 2009 Resident | Proposed 2010 Resident | Current 2009 Non-Resident | Proposed 2010 Non-Resident |
|--------------|-----------------------|------------------------|---------------------------|----------------------------|
| 20’ Dock | \$1350 | \$1420 | \$1550 | \$1562 |
| 22’ Dock | \$1450 | \$1562 | \$1650 | \$1718 |
| 24’ Dock | \$1550 | \$1704 | \$1750 | \$1874 |
| 26’ Dock | \$1650 | \$1846 | \$1850 | \$2031 |

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Moorings Rates (Dollar amount applied to actual length of vessel)

| MOORING FIELD | Current 2009 Resident | Proposed 2010 Resident | Current 2009 Non-Resident | Proposed 2010 Non-Resident |
|---------------|-----------------------|------------------------|---------------------------|----------------------------|
| Moorings | \$42 per foot | \$45.50 per foot | \$50 per foot | \$50.05 per foot |

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Commercial Rates (Based upon a 5% increase from the Non-Resident Rate of dock length occupied)

| Company | Current 2009 Rate | Proposed 2010 Rate |
|-------------------------|-------------------|--------------------|
| Friendship (WMSC) | \$4000 | \$4065.60 |
| Spirit of Ethan Allen | \$35,500 | \$35,500 |
| Stormboarding | \$2700 | \$3049.20 |
| Let's Go Sailing | \$2800 | \$4065.60 |
| Waterfront Boat Rentals | \$7000 | \$6790* |

41 *This amount only reflects the total amount for their dock use, the grand total for Waterfront Boat Rentals would be
42 higher due to their use of land-based boat storage and office facilities.
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44 NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the
45 proposed 2010 fees as listed above for the 2010 season.

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47 lb/kas/c: Resolutions 2010/Parks & Rec – Boat Slip Fees for 2010 (Docks & Moorings)
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