

SUPPLEMENTAL BUDGET RESOLUTION #2010-03  
PAYMENTS IN LIEU OF TAXES/BT CONNECTIVITY SERVICES

In the year Two Thousand Nine.....  
Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the final actual assessments and billing for FY 2010 Payments In Lieu Of  
Taxes (PILOT) reflects certain variances from the budget for fiscal year 2010; and

WHEREAS, the final actual assessments and billing for FY 2010 will result in  
approximately \$191,000 more in PILOT than was budgeted; and

WHEREAS, the additional PILOT revenue will cover the increase in costs for Burlington  
Telecom connectivity services for General Fund departments of approximately \$186,000 which  
would reflect a cost of service equivalent to 50% of the lowest alternative market costs; and

WHEREAS, the Finance Board unanimously approved motions at its meeting on  
November 13, 2009 to recommend that the City Council approve a budget amendment request  
by the Mayor to appropriate a revised schedule of actual billings for payments in lieu of taxes  
and to appropriate those funds for the increase in costs for the Burlington Telecom connectivity  
services for General Fund Departments;

NOW, THEREFORE, BE IT RESOLVED that the Budget for Fiscal Year 2010 be and  
hereby is amended by adopting Budget Resolution #2010-03 as follows:

1. Adopt the attached schedule of PILOT payments for FY 2010;
2. Increase PILOT Revenue Object Code 43009.44115 in the amount of \$186,000 per the attached schedule of PILOT assessments and revenues;
3. Increase General Fund Operating Transfers Out Expenditure Object Code 75460 "Op Trans Out- Telecom by \$186,000