

**CITY OF BURLINGTON
PILOT PAYMENTS**

	FY2010 BUDGET	BILLED PILOT
DPW WATER	112,000	201,591
WASTEWATER	385,000	428,032
HOWARD HEALTH	22,000	24,140
BURL ELECTRIC	375,000	517,962
UVM DEGROESBRIAND	125,000	135,372
CATHEDRAL SQUARE	40,000	31,685
FERN HILL	36,000	39,996
BURL HOUSING AUT	20,000	7,221
BURL HOUSING AUT		31,206
B.E.D. VPPSA	98,000	102,547
BURL AREA FOUNDATION	1,242	1,678
CHAMP HOUSING	15,000	16,248
TELECOM	240,000	123,118
TOTALS	1,469,242	1,660,793
	Difference	191,551