

**CITY OF BURLINGTON
CITY COUNCIL
FY13 BUDGET**

	FY11	FY12 YTD	FY12	FY13	Increase	%
	<u>ACTUAL</u>	<u>3/31/2012</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>(Decrease)</u>	<u>CHANGE</u>
CITY COUNCIL EXPENSES:						
61900 CITY COUNCIL STIPEND	40,250	32,250	42,000	42,000	-	-
73990 OTHER CHARGES	18,828	10,501	71,684	71,684	-	-
TOTAL CITY COUNCIL EXPENSES	59,078	42,751	113,684	113,684	-	-