

**CITY OF BURLINGTON
 FY13 BUDGET
 VOTER REGISTRATION**

	<u>FY11 ACTUAL</u>	<u>FY12 YTD 3/31/2012</u>	<u>FY12 BUDGET</u>	<u>FY13 BUDGET</u>	<u>Increase (Decrease)</u>	<u>% CHANGE</u>
VOTER REGISTRATION EXPENSES:						
61400 PART-TIME HELP	-	-	500	500	-	-
65990 OTHER CONTRACTUAL SERVICE	23,444	12,392	15,850	15,850	-	-
68100 TELEPHONE	453	339	450	450	-	-
70100 OFFICE SUPPLIES	-	445	200	200	-	-
70400 POSTAGE	2,301	890	2,000	2,000	-	-
73990 OTHER CHARGES	2,991	-	-	-	-	-
TOTAL EXPENSES	29,189	14,066	19,000	19,000	-	-