

CITY OF BURLINGTON
LIBRARY
FY13 BUDGET - TEEN SPACE GRANT

	FY11	FY12	FY13	Increase	%
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>(Decrease)</u>	<u>CHANGE</u>
TEEN SPACE GRANT REVENUES:					
45020 DONATIONS	1,000	1,000	500	(500)	-50.0%
45009 CARRYOVER FROM DESIGNATED	-	-	2,500	2,500	
48009 GRANT	-	2,000	-	(2,000)	-100.0%
TOTAL REVENUES	1,000	3,000	3,000	-	-
TEEN SPACE GRANT EXPENSES:					
64650 PERFORMERS & LECTURERS	-	1,000	1,000	-	-
65990 OTHER CONTRACTUAL SERVICE	-	1,500	1,500	-	-
71010 BOOKS	578	500	500	-	-
TOTAL EXPENSES	578	3,000	3,000	-	-
NET TEEN SPACE REVENUE (EXPENSE)	422	-	-		