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2 **Resolution Relating to**

RESOLUTION
Sponsor(s): Councilors Shannon,
Bushor, Aubin: Bd. of Finance
Introduced: _____
Referred to: _____
Action: _____
Date: _____
Signed by Mayor: _____

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6 AMENDMENT OF THE FY 2014 POLICE DEPARTMENT BUDGET
7 TO MOVE BASE SALARY FUNDS TO OVERTIME ACCOUNT

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11
12 **CITY OF BURLINGTON**

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14 In the year Two Thousand Thirteen.....

15 Resolved by the City Council of the City of Burlington, as follows:

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17 That WHEREAS, the City of Burlington has changed its accounting procedures in FY 13 and installed
18 a new accounting system to appropriately and effectively account for its revenues and expenditures; and

19 WHEREAS, the FY 14 Burlington Police Department (“Department”) budget projected the
20 vacancies over the course of the year would produce a total of \$128,293 in unexpended base salary funds
21 due to attrition; and

22 WHEREAS, it is likely that due to staff vacancies the amount of overtime will increase beyond
23 what is currently budgeted; and

24 WHEREAS, the Department, working in consultation with the office of the Chief Administrative
25 Officer, determined the time to amend the budget to move the funds from the Base Salary account to the
26 Overtime account would be in the first half of the fiscal year; and

27 WHEREAS, on November 26, 2013, the Board of Finance approved an amendment to the
28 Department’s FY 2014 Budget to account for the above item and recommended approval of same by the
29 City Council;

30 NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the following
31 amendment of the FY 2014 Budget:

32 **Decrease in Budgeted Appropriations:**

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<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
Salary and Wages – Regular	101-17-050-5000_100	\$128,293

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35 **Increase in Budgeted Appropriations:**

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<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
Overtime	101-17-050-5100	\$128,293

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