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3 **Resolution Relating to**  
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**RESOLUTION**

Sponsor(s): Councilors Shannon,  
Bushor, Aubin, Knodell: Bd. of Finance

Introduced: \_\_\_\_\_

Referred to: \_\_\_\_\_

Action: \_\_\_\_\_

Date: \_\_\_\_\_

Signed by Mayor: \_\_\_\_\_

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7 **AUTHORIZATION FOR FY 2013 BUDGET AMENDMENT**  
8 **RELATED TO MEMORIAL AUDITORIUM**  
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12 **CITY OF BURLINGTON**  
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14 In the year Two Thousand Thirteen.....

15 Resolved by the City Council of the City of Burlington, as follows:

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17 That WHEREAS, the Department of Parks and Recreation is responsible for the management of the  
18 Memorial Auditorium budget and events; and

19 WHEREAS, the previous system of budgeting allowed unbudgeted pass through expenses to be  
20 netted against unbudgeted revenues; and

21 WHEREAS, this budgeting practice and is no longer possible in the New World accounting  
22 system; and

23 WHEREAS, the FY13 budget was prepared using expectations for revenues and expenses that did  
24 not factor this new accounting system; and

25 WHEREAS, in FY 13 there are unbudgeted pass through expenses for security, staffing and other  
26 event contractual services associated with Memorial Auditorium events; and

27 WHEREAS, there are increased unbudgeted revenues from show producers equal to the  
28 unbudgeted expenses;

29 NOW, THEREFORE, BE IT RESOLVED the City Council authorizes the modification of  
30 revenue and expense lines in the Fiscal Year 2013 budget as follows to allow for the proper payments to  
31 contractors and recording of revenues each of which equal the other.

Account Number	Account Name	Increase Expense	Increase Revenue
101-23-103-256-4600-120	Fees for Services		\$50,000 (I.R.)
101-23-103-256-6500-103	Prof./Consultant Fees	\$20,000 (I.E.)	
101-23-103-256-5000-115	Sal./Wages Seasonal	\$22,000 (I.E.)	
101-23-103-256-5000-110	Sal./Wages Reg. PT	\$3500 (I.E.)	
101-23-103-256-5200-115	Other Comp.	\$500 (I.E.)	
101-23-103-256-5200-120	Shift Differential	\$4000 (I.E.)	