

Department Head Pay Scales FY13

| Step  | BED GM    |         | BCA Dir. |         | CEDO Dir. |         | Fire Chief |         | DPW Dir.  |         | Dir. Aviat.<br>(Vacant) | BTGM<br>(Vacant) |                      |
|-------|-----------|---------|----------|---------|-----------|---------|------------|---------|-----------|---------|-------------------------|------------------|----------------------|
| 1     | \$126,139 | 60.6437 | \$76,780 | 36.9134 | \$87,749  | 42.1870 | \$88,672   | 42.6309 | \$88,845  | 42.7139 | \$101,265               | 48.6851          | \$117,254 \$ 56.3721 |
| 2     | \$129,150 | 62.0913 | \$78,171 | 37.5820 | \$89,159  | 42.8648 | \$90,269   | 43.3988 | \$90,689  | 43.6007 | \$103,839               | 49.9225          | \$118,982 \$ 57.2028 |
| 3     | \$132,233 | 63.5734 | \$79,586 | 38.2627 | \$90,591  | 43.5535 | \$91,895   | 44.1805 | \$92,572  | 44.5059 | \$106,478               | 51.1914          | \$120,735 \$ 58.0458 |
| 4     | \$135,389 | 65.0909 | \$81,028 | 38.9558 | \$92,047  | 44.2532 | \$93,551   | 44.9763 | \$94,494  | 45.4299 | \$109,184               | 52.4925          | \$122,514 \$ 58.9011 |
| 5     | \$138,621 | 66.6446 | \$82,496 | 39.6614 | \$93,525  | 44.9642 | \$95,236   | 45.7865 | \$96,456  | 46.3730 | \$111,960               | 53.8267          | \$124,320 \$ 59.7691 |
| 6     | \$141,930 | 68.2354 | \$83,990 | 40.3798 | \$95,028  | 45.6866 | \$96,951   | 46.6113 | \$98,458  | 47.3358 | \$114,805               | 55.1949          | \$126,152 \$ 60.6498 |
| 7     | \$145,318 | 69.8642 | \$85,511 | 41.1112 | \$96,555  | 46.4206 | \$98,698   | 47.4509 | \$100,502 | 48.3185 | \$117,723               | 56.5977          | \$128,011 \$ 61.5436 |
| 8     | \$148,786 | 71.5319 | \$87,060 | 41.8558 | \$98,106  | 47.1664 | \$100,476  | 48.3056 | \$102,589 | 49.3216 | \$120,715               | 58.0363          | \$129,897 \$ 62.4505 |
| 9     | \$152,338 | 73.2393 | \$88,637 | 42.6140 | \$99,682  | 47.9241 | \$102,286  | 49.1757 | \$104,719 | 50.3456 | \$123,784               | 59.5114          | \$131,811 \$ 63.3708 |
| 10    | \$155,974 | 74.9876 | \$90,243 | 43.3858 | \$101,284 | 48.6941 | \$104,128  | 50.0615 | \$106,893 | 51.3908 | \$126,930               | 61.0240          | \$133,754 \$ 64.3046 |
| 11    | \$159,697 | 76.7775 | \$91,877 | 44.1717 | \$102,911 | 49.4764 | \$106,004  | 50.9633 | \$109,112 | 52.4578 | \$130,156               | 62.5750          | \$135,725 \$ 65.2522 |
| 12    | \$163,509 | 78.6102 | \$93,541 | 44.9718 | \$104,564 | 50.2713 | \$107,913  | 51.8813 | \$111,377 | 53.5468 | \$133,464               | 64.1655          | \$137,725 \$ 66.2137 |
| 13    | \$167,412 | 80.4866 | \$95,236 | 45.7863 | \$106,244 | 51.0789 | \$109,857  | 52.8158 | \$113,690 | 54.6585 | \$136,857               | 65.7964          | \$139,754 \$ 67.1895 |
| 14    | \$171,408 | 82.4078 | \$96,961 | 46.6157 | \$107,951 | 51.8996 | \$111,836  | 53.7672 | \$116,050 | 55.7933 | \$140,335               | 67.4688          | \$141,813 \$ 68.1796 |
| 15    | \$175,500 | 84.3749 | \$98,717 | 47.4600 | \$109,685 | 52.7334 | \$113,850  | 54.7357 | \$118,459 | 56.9516 | \$143,902               | 69.1836          | \$143,903 \$ 69.1843 |
| Curre | 124,269   |         | 74,139   |         | 87,779    |         | 91,472     |         | 93,408    |         | Vacant                  |                  | Vacant               |
| FY13  | 127,873   |         | 76,289   |         | 91,074    |         | 95,632     |         | 96,117    |         |                         |                  |                      |
| FY13  | 129,150   |         | 76,780   |         | 92,047    |         | 96,951     |         | 96,456    |         |                         |                  |                      |
| Propc | \$1,277   |         | \$491    |         | \$973     |         | \$1,319    |         | \$339     |         | <b>4,399.3360</b>       |                  |                      |
| Step  | \$145,318 |         | \$85,511 |         | \$96,555  |         | \$98,698   |         | \$100,502 |         | 39,599.3360             |                  |                      |
| Step  | \$175,500 |         | \$98,717 |         | \$109,685 |         | \$113,850  |         | \$118,459 |         | 129,226.3360            |                  |                      |