**AGENDA**

**SPECIAL CITY COUNCIL MEETING/ WORKSESSION ON THE FY13 BUDGET**

**TUESDAY, JANUARY 17, 2012**

**CONTOIS AUDITORIUM**

**7:00 P.M.**

1. AGENDA
2. CONSENT AGENDA

2.01. COMMUNICATION: Mayor Bob Kiss, re: VETO MESSAGE Ordinance 9.0

\*waive the reading, accept the communication, place it on file and place this on the January 23, 2012 City Council Deliberative Agenda

1. PUBLIC FORUM
2. COMMUNICATION: Mayor Kiss Re: FY13 Budget and Tax Increase

4.01. COMMUNICATION: Interim CAO Scott Schrader, re: 2013 General Fund

Budget Development

4.02. COMMUNICATION: Interim CAO Schrader, re: Burlington Sales Tax

Comparison 2007 to 2012 By Quarter

4.03. COMMUNICATION: Interim CAO Schrader, re: Burlington Gross Receipts

Tax Comparison 2007-2008 to 2011-2012 by Month

4.04. Draft Ballot item: MARCH 6, 2012 ANNUAL CITY MEETING--AUTHORIZATION FOR INCREASE IN MAXIMUM TAX RATE FOR POLICE AND FIRE DEPARTMENT PURPOSES

4.05. Memo to Council President Keogh From Interim CAO Scott Schrader and City Attorney Ken Schatz Re: Questions Regarding School Department Budget and Retirement Costs

1. ADJOURNMENT