



CITY OF BURLINGTON
DEPARTMENT OF PUBLIC WORKS

OFFICE OF PLANNING
645 PINE STREET, SUITE A
BURLINGTON, VT 05402
802.863.9094 P
802.863.0466 F
802.863.0450 TTY
WWW.DPW.CI.BURLINGTON.VT.US

CHAPIN SPENCER
DIRECTOR OF PUBLIC WORKS

ERIN DEMERS, E.I.T.
PROJECT ENGINEER

Date: February 21, 2014

To: City Council Board of Finance

From: Erin Demers, E.I.T.
Public Works Engineer
Street Capital Program Manager

Subject: Fiscal Year 2014 Street Capital Budget Amendment (New World #709-19-150-700)

I would like to request the use of the current unexpended fund balance within the Street & Sidewalk Capital Program in the amount of \$249,000 for the following completed construction projects this last summer. At the close of FY'13, I have calculated the unexpended fund balance to be \$290,816 from the latest New World Budget reports to be used for forthcoming construction projects in FY'14.

The projects which were completed last summer were the Pearl Street paving project and traffic signal upgrades on Shore Road that totaled \$182,000. Also Street & Sidewalk Capital has completed \$67,000 in construction expenses to construct the Edmund's Mid-Block Crosswalk Project. Due to the tight schedule for the project to be completed by the start of school, DPW did not utilize State grant funds. These general city sidewalk capital funds were approved by the former director to complete the project on schedule since State funding required a longer process. These completed projects will utilize surplus funds totaling \$249,000 from FY'13 to FY'14.

I am requesting to transfer the total of these projects of \$249,000 of the unexpended fund balance into the Street Paving budget this current fiscal year with your approval.

If you have any questions, please contact me at edemers@burlingtonvt.gov or 802-865-5831.