
DELIBERATIVE AGENDA
LOCAL CONTROL COMMISSION
MONDAY, JANUARY 13, 2014
CONTOIS AUDITORIUM, CITY HALL
7:00 P.M.

1. AGENDA

2. CONSENT AGENDA

2.01. OUTSIDE CONSUMPTION PERMIT APPLICATION (two days only):

Hotel Vermont, Ice Bar Event, 2/7: 5 p.m. – 10 p.m.; 2/8: 5 p.m. – 10 p.m.

*waive the reading, accept the communication, place it on file and approve the two day only outside consumption permit application for Hotel Vermont; tent permit will be obtained

3. ADJOURNMENT

REGULAR MEETING, CITY COUNCIL
MONDAY, JANUARY 13, 2014

1. AGENDA

2. PRESENTATION: Alan Matson, Chair, Keith Pillsbury, Finance Chair, Jeanne Collins, Superintendent and David Larcombe, Finance Director, Burlington School District, re: Burlington School District FY15 Budget January 2014 (30 mins.)

2.01. COMMUNICATION: Burlington School District, re: Burlington School District FY15 Budget January 2014

2.02. COMMUNICATION: Burlington School District, re: FY15 BSD Budget Draft 3.2 Program Goals

2.03. COMMUNICATION: Burlington School District, re: FY15 BSD Budget Draft 3.2 Tax Impact – Local Decisions & Default July 1

2.04. COMMUNICATION: Burlington School District, re: FY15 BSD Budget Draft 3.2 Budget Summary

2.05. COMMUNICATION: Burlington School District, re: FY15 BSD Budget Draft 3.2 Tax Impact – State & Local Decisions

3. PUBLIC FORUM **(Time Certain: 7:30 p.m. – 8:00 p.m. unless extended by the Council President per Council Rules)**

4. CONSENT AGENDA

5. PRESENTATION: Ken Nolan, Manager of Power Resources, Burlington Electric Department, re: Winooski One Hydro Purchase Financial Review of Arbitration Outcome January 13, 2014 (15 mins.)

5.01. COMMUNICATION: Ken Nolan, Manager of Power Resources, Burlington Electric Department, re: Purchase of Winooski One Hydro Facility

5.02. COMMUNICATION: American Arbitration Association Commercial Arbitration

Tribunal, No.11 198 Y 0021014 12 In the Matter of an
Arbitration between: WINOOSKI ONE PARTNERSHIP
Claimant, -and- CITY OF BURLINGTON, Respondent,
Final Award of Arbitrators

- 5.03. RESOLUTION: Authorization for Burlington Electric Department to Purchase
The Winooski One Hydroelectric Generating Facility and to
Place Referendum for Issuance of Revenue Bonds on the Ballot
Of The 2014 Annual Meeting (Councilors Shannon, Bushor,
Knodell: Board of Finance)
6. ORDINANCE: COMPREHENSIVE DEVELOPMENT ORDINANCE—Neighborhood
Mixed Use District Expansion ZA 14-05(Planning Department, Planning
Commission)(1st reading)
- 6.01. COMMUNICATION: David E. White, AICP, Director of Planning & Zoning, re:
Proposed Zoning Amendment – ZA- 14 – 05 – Neighborhood
Mixed-Use (NMU) District Boundary Adjustment
7. RESOLUTION: Authorization to Alter Hyde Street (Councilors Tracy, Ayres, Mason:
Transportation, Energy & Utilities Committee)
8. RESOLUTION: Review of Mental Health Response Options (Councilor Hartnett)
9. COMMITTEE REPORTS (5 mins.)
10. COMMUNICATION: City Councilors, re: General City Affairs (oral)(10 mins.)
11. COMMUNICATION: Mayor Weinberger, re: General City Affairs (oral)(5 mins.)
12. COMMUNICATION: Eileen Blackwood, City Attorney, re: Update on Burlington Telecom
(oral)

*** * * * EXPECTED EXECUTIVE SESSION * * * ***

13. ADJOURNMENT

BOARD OF ABATEMENT OF TAXES
MONDAY, JANUARY 13, 2014

1. AGENDA
2. CONSENT AGENDA
- 2.01. COMMUNICATION: Clerk/Treasurer's Office, re: Notice City of Burlington Full
Board of Abatement of Taxes
*waive the reading, accept the communication and place it on file
- 2.02. REQUEST FOR ABATEMENT OF TAXES: Mark & Suzanne Boutin
36 Dunder Road
059-3-015-000
*waive the reading and deny the request for abatement of taxes
- 2.03. REQUEST FOR ABATEMENT OF TAXES: Heidi Brouillette Rev. Trust

32 Vine Street
028-2-198-000

*waive the reading and deny the request for abatement of taxes

2.04. REQUEST FOR ABATEMENT OF TAXES: Cori Fine
106 Rose Street
039-2-019-008

*waive the reading and abate the 3rd and 4th quarter taxes

2.05. REQUEST FOR ABATEMENT OF TAXES: Chris Khamnei
82 Overlake Park
054-1-145-000

*waive the reading and deny the request for abatement of taxes

2.06. REQUEST FOR ABATEMENT OF TAXES: John A. McMullen
276 College Street
049-3-177-000

*waive the reading and deny the request for abatement of taxes

2.07. REQUEST FOR ABATEMENT OF TAXES: Kris & Charone Palmer
118 Morse Place
057-4-208-000

*waive the reading and deny the request for abatement of taxes

2.08. REQUEST FOR ABATEMENT OF TAXES: Helmut Schumann Trust
1 Surf Road
031-3-008-000

*waive the reading and deny the request for abatement of taxes

2.09. REQUEST FOR ABATEMENT OF TAXES: Douglas White & Kathryn Laing
55 Oakledge Drive
056-2-012-000

*waive the reading and deny the request for abatement of taxes

2.10. REQUEST FOR ABATEMENT OF TAXES: Peter Yee
387-389 South Winooski Avenue
053-3-016-000

*waive the reading and deny the request for abatement of taxes

3. ADJOURNMENT

CONSENT AGENDA

REGULAR MEETING, CITY COUNCIL MONDAY, JANUARY 13, 2014

4.01. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator, re:
Accountability List

*waive the reading, accept the communication and place it on file

4.02. RESOLUTION: Authorization to Enter into License Agreement with Red Square,
Located at 136 Church Street, for the Use of a Temporary, Free
Standing Double-sided Retractable Awning on The Church Street
Marketplace Through April 30, 2017 (Councilors Blais, Tracy, Ayres:
License Committee)

*waive the reading and adopt the resolution

- 4.03. RESOLUTION: Authorization to Enter into License Agreement for Awning and Sign Extending Over a Portion of The City's Right-of-way with The Green Life (Councilors Blais, Tracy: License Committee)

*waive the reading and adopt the resolution

- 4.04. RESOLUTION: Authorizing CAO To Renew Cable Content Contract (Councilor Shannon)

*waive the reading and adopt the resolution

- 4.05. RESOLUTION: Acceptance of and Authorization to Execute State of Vermont Transportation Improvement Grant Cooperative Agreement "Burlington STP BP13(6)—Contract No. CA0366" In Order to Construct Pedestrian Improvements Near The Champlain Elementary School (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.05.01. COMMUNICATION: Guillermo Gomez, Public Works Engineer, Department of Public Works, re: Grant Acceptance – Champlain Elementary Pedestrian Improvements (Project No. BURLINGTON STP BP13 (6) – Contract No. CA0366)

*waive the reading, accept the communication and place it on file

- 4.06. RESOLUTION: Approval of Vermont Gas Systems, Inc. Interruptible Sales Agreement (Councilors Shannon, Bushor, Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.06.01. COMMUNICATION: John Irving, BED Manager of Generation, Burlington Electric Department, re: Interruptible Gas Agreement

*waive the reading, accept the communication and place it on file

- 4.07. COMMUNICATION: Stephanie Reid, Interim Human Resources Generalist and Susan Leonard, Human Resources Director, re: Communication – Step placement for Martha Keenan, Capital Improvement Program Manager

*waive the reading, accept the communication, place it on file and approve the step placement for Martha Keenan

- 4.08. COMMUNICATION: John Vickery, City Assessor, re: Final 411 Form to State Tax Department

*waive the reading, accept the communication and place it on file

- 4.09. COMMUNICATION: CAO Rusten, re: Sweep Accounts & Other Bank Accounts, 12/31/2013

*waive the reading, accept the communication and place it on file

- 4.10. COMMUNICATION: CAO Rusten, re: General Fund Revenue for the Month of November 2013

*waive the reading, accept the communication and place it on file

- 4.11. COMMUNICATION: Joan Shannon, City Council President, re: Appointment of Non-Union/ Non-Management Employee to the Retirement Committee

*waive the reading, accept the communication, place it on file and note that Mike Flora has been appointed to the Retirement Committee per City Council President Shannon's request

4.12. COMMUNICATION: Martha R. Lang, PH.D., re: The Burlington School Department's Proposed and Past Budgets

*waive the reading, accept the communication, place it on file and send copies to the Board of Finance Members and the Superintendent of Schools, Jeanne Collins

4.13. COMMUNICATION: Peter Owens, CEDO Director, re: EPA Community Wide Assessment Grant

*waive the reading, accept the communication and place it on file

4.14. COMMUNICATION: Bob Rusten, Chief Administrative Officer, re: Report on Central Purchasing as Specified in Resolution 14.0 adopted on June 24, 2013

*waive the reading, accept the communication and place it on file

4.15. SPECIAL EVENT OUTDOOR ENTERTAINMENT PERMIT APPLICATION (two days only):

Hotel Vermont, Ice Bar Event, February 7 and 8, 2013, 5p.m. – 10 p.m., DJ, dancing, amplified

*waive the reading, accept the communication, place it on file and approve the two day special event outdoor entertainment permit application for Hotel Vermont; tent permit will be obtained

4.16. SPECIAL EVENT INDOOR ENTERTAINMENT PERMIT APPLICATION(Jan dates; Feb 1):

Pacific Rim, 161 Church Street, dancing, amplified music, 10 p.m. – 2 a.m.

*waive the reading, accept the communication, place it on file and approve the special event indoor entertainment permit application for Pacific Rim, specific dates only; contingent upon licensee attending "enhanced" cabaret training before 1/16 through the BPD

4.17. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary, re: Draft Minutes, Adjourned City Council Meeting, September 23, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the January 6, 2014 City Council Meeting

4.18. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary, re: Draft Minutes, Regular City Council Meeting, October 7, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the January 6, 2014 City Council Meeting

4.19. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary, re: Draft Minutes, Adjourned City Council Meeting, October 21, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the January 6, 2014 City Council Meeting

4.20. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary, re: Draft Minutes, Special City Council Meeting, October 28, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the January 6, 2014 City Council Meeting

4.21. COMMUNICATION: Gary Smith, Mileage Certificate Specialist, State of Vermont, Division of Policy, Planning and Intermodal Development – Mapping Unit, re: 2014 Certificate of Highway Mileage

*waive the reading, accept the communication, place it on file and send to DPW Director Spencer for completion

4.22. COMMUNICATION: Amy Bovee, Executive Secretary re: Board of Finance Minutes
December 9, 2013

*waive the reading, accept the communication, and place it on file

4.23. COMMUNICATION: Amy Bovee, Executive Secretary re: Board of Finance Minutes
December 16, 2013

*waive the reading, accept the communication, and place it on file

Members of the public may speak when recognized by the Chair, during the Public Forum (time certain: 7:30 p.m.) or during a Public Hearing. This agenda is available in alternative formats upon request. Persons with disabilities, who require assistance or special arrangements to participate in programs and activities of the Clerk/Treasurer's Office, are encouraged to contact us at 865-7000 (voice) or 865-7142 (TTY) at least 72 hours in advance so that proper arrangements can be made. This meeting will air live on the night of the meeting on Burlington Telecom, Channel 317. This meeting will also air on Channel 17 on January 15, 2014 at 8:00 p.m., repeating at 1 a.m., 7 a.m. and 1 p.m. the following day. For information on access, call Scott Schrader, Assistant CAO for Administration and Management (865-7140) or Lori Olberg, Licensing, Voting and Records Coordinator (865-7136) (TTY 865-7142).

DEPARTMENT OF LIQUOR CONTROL
OUTSIDE CONSUMPTION PERMIT

Fee \$20.00

Name of Licensed Premise (Corporation/Partnership/Individual, d/b/a)

41 Cherry St. LLC

d/b/a Hotel Vermont

Address 41 Cherry St.

Town/City Burlington, Vt.

License Number 8115-001-1HTL-01

Email or Fax # hans@hotelvt.com

Outside consumption would be in the area described below: (describe fully, including size, physical barriers, etc.)

Hotel Vermont will be hosting an outdoor event, Ice Bar, on Feb 7 and 8, 2014 from 5pm-10pm each evening. The event is a celebration of winter with ice sculptures, 3 outdoor bars,

food tent featuring soups, sandwiches and desserts. This is the third annual Ice Bar. There will be a DJ and we will enlist Green Mountain Concert Services for Security purposes.

Please remember that this outside consumption permit is an extension of your license to serve alcohol beverages, and that the same rules apply in this area as do in the regularly licensed premise area.

Outside Consumption time period (hours) from Friday 2/7 at 5pm to Saturday 2/8 at 10pm

Permanent Use ☐ (Permanent use will be considered year round use)

*5pm-10pm
Fri/Sat*

Occasional Use ☒

Day(s) Requested Friday 2/7/14 and Saturday 2/8/14

Hours Requested daily 5-10pm

Signature of Licensee

Joseph A. Carter

1/3/14

*pdchk # 4212
to 1/7/14*

**recommended for approval @ 1/7/14 LC mtg. to*
OUTSIDE CONSUMPTION PERMITS MUST FIRST BE APPROVED BY YOUR TOWN/CITY CLERK

tent permit needs to be obtained

APPROVED BY LOCAL CONTROL COMMISSIONERS

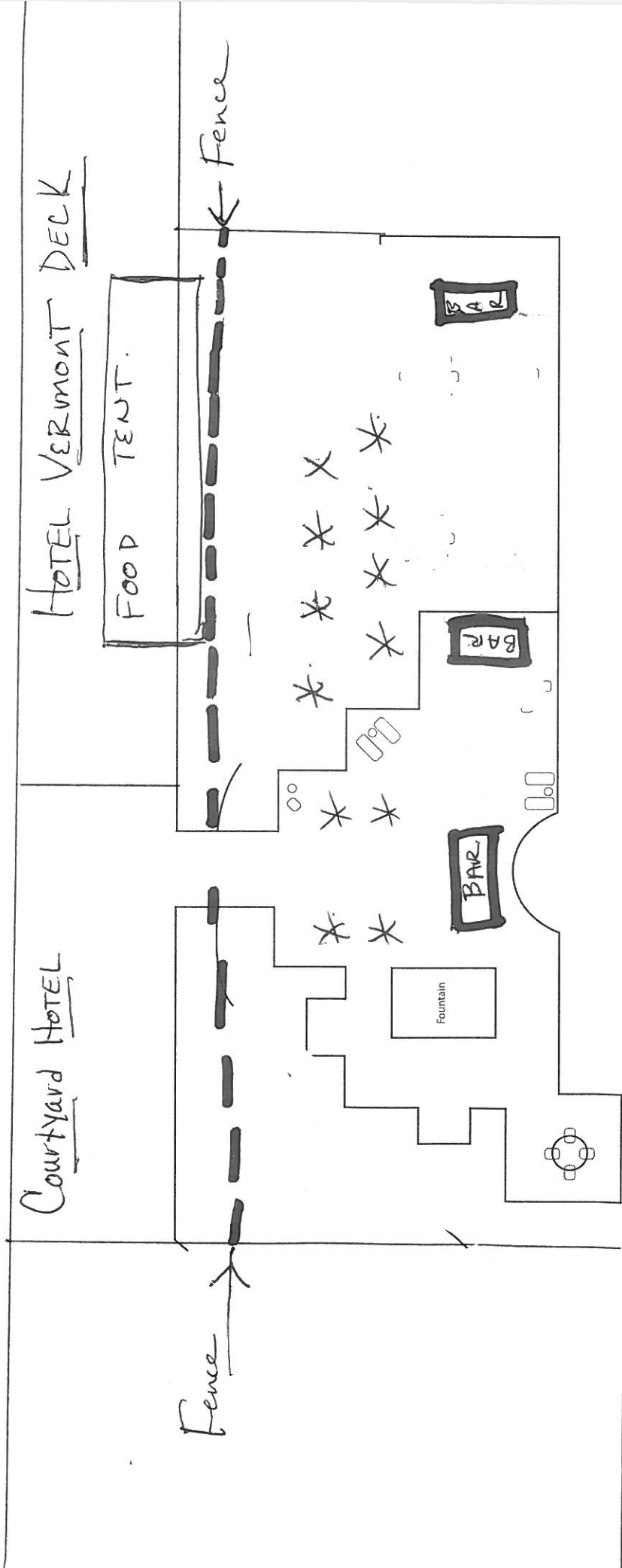
Town/City Clerk Signature _____

Date _____

ICE BAR. EVENT.

CHERRY ST

2/7+8/2014



- Fence
- * Ice Sculpture
- BAR

Burlington School District

Jan 2014

BHS Transformation

with support of Nellie Mae Education Fund under the Partnership for Change

- Student Centered Learning transformation is underway with iPads, YES program, course changes
- Graduate Expectations complete; work progressing on proficiencies
- Timeline for proficiency based education to begin with incoming class
- Technology rich instruction occurring in 9th & 10th grade Academies

Excellence in Education

- An average of 78 % of our students were proficient or better in Reading in FY12 and an average of 58% were proficient or better in math
- Reduced drop out rate (3.16% in FY 13)
- 87% four year cohort graduation rate at high school
- Nationally Renowned Farm to School Lunch Program with no Reduced category and supper provided to over 20% of our students
- 60% of our students participate in comprehensive afterschool program k-12
- Quality Preschool partnering with over 25 community preschools serving over 400 3&4 year olds

Magnet School Success

- Goal of **socioeconomic integration**: Reduction of over 95% FRL to about **64-69% FRL** in both schools in 4 years
- Both Academies achieved a **greater than 10% increase** in test scores last year
- Significant **community partnership** support at both academies
- Test scores- both schools saw an **increase of at least 10% in scores** over the past year; trend goes back further
- **Parent involvement** continues to increase and is at all time high (5th Element Evaluation spring 2013)
- **Wait lists** exist in both schools, indicating community interest in the pedagogy

Technology Rich MS Learning

- Both middle schools now have **netbooks** in the hands of all 6-8th graders
- **Tech Tuesday** Professional Development underway in both schools, subsidized by Tarrant Institute
- **Relevant, project solving learning** occurring with technology and partners (i.e., Echo Center ARIS project)

School Renovations

- Smith, Flynn and Sustainability Academy have energy efficient renovated learning spaces, reducing utility costs by over \$50,000 a year in rebates alone
- EMS has new elevator, improving handicap accessibility
- 5 year capital planning up to date and ongoing
- Planning being done on BHS & EMS renovations

School Safety Increased

- Improvements made on **all** campuses to improve school safety and limit access to campuses
- Monthly **Safety** Planning meetings and regular drills conducted with Burlington **Police and Fire** to be proactive in an emergency
- Planning underway on additional **safety** enhancements as the budget allows

Diversity & Equity

- Strategic plan underway for 2nd year
- Professional Development
 - Over 200 faculty and staff trained by Washington Consulting
 - All schools participate in regular faculty discussions on race & equity
- First Equity Inclusion Report out; 2nd underway
- Updated Anti-Harassment/Bullying Policies
- New American Progress Report Implemented
- Affirmative Recruitment Hiring Process updated
- Collaborate with city on We All Belong initiative

Award Winning, Published Faculty & Staff

- Increasing number of Nationally Board Certified Teachers
- Matt Hajdun, Milken Educator Award Winner
- Tyler Sessions, PE Teacher of the Year
- Gordanna Pobric, Outstanding Mathematics Teacher VCTM
- Michael Gray, KidSafe Lifetime Achievement Award Winner

Award Winning, Published Faculty & Staff

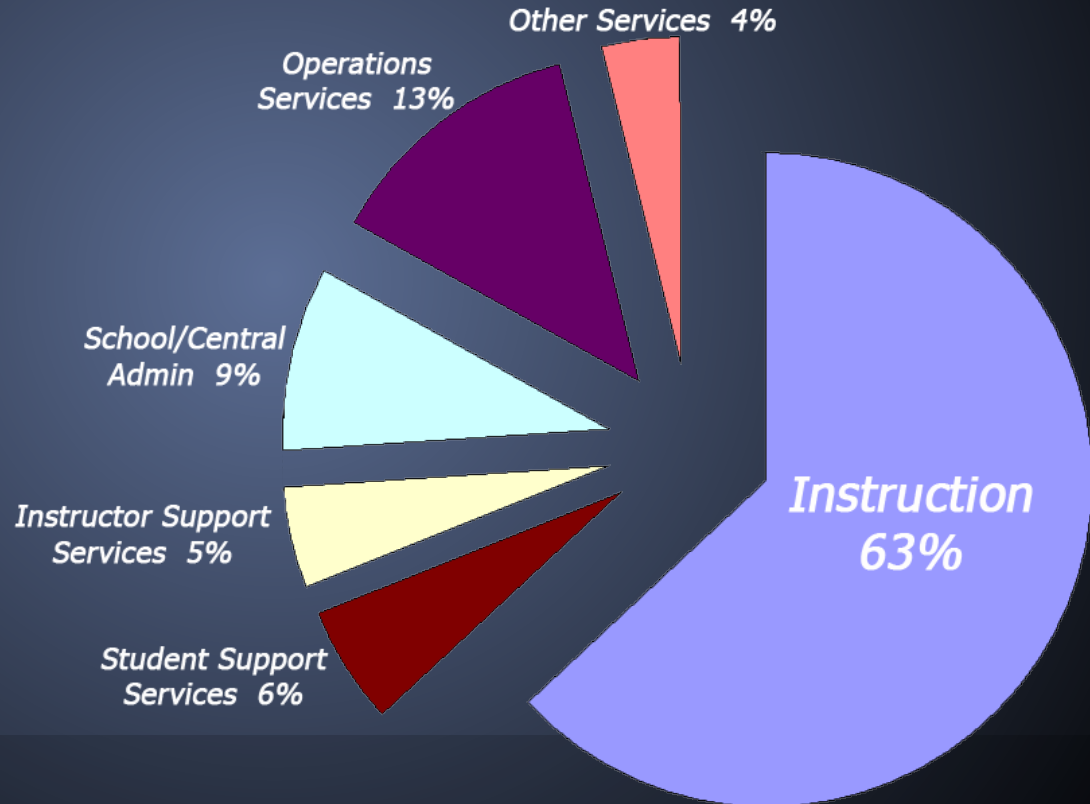
- Multiple awards for our Extraordinary Food Services Program & Director Doug Davis
- IAA published as Promising Practice for Literacy Breakfast
- Faculty published in High School Today & Schools for Sustainable Development
- More examples found at www.bsdivt.org

Budget Info
Draft
Dec 2013

Current Program Budget FY14

FY14 Budget is
\$62,766,794

FY 14 Approved Budget



FY15

- Anticipated Budget increase needed if we were to maintain all current programs and services & cover local deficit & federal reduction: \$5,092,273

which is 8.1% increase over current year.

FY15

WHAT DOES \$5,092,273 COVER?

- \$3,377,273 needed to continue current programs and services in FY15 to meet compensation, benefits, and other purchases ranging from supplies to utilities to other purchased services
- \$1.2M deficit from FY13
- \$515,000 cost shift in loss of federal funds for classroom teachers

FY15

Why a Deficit of \$1.2M in FY13?

- There were additional expenditures of \$2.8M and additional revenue of \$1.5M resulting in a \$1.2M deficit.
- A number of factors such as general education instruction, special education instruction and services, and operations, such as student transportation and maintenance. impacted the expenditure budget.

\$1.2M is 2.2% of a total budget of \$51,695,150

Financial Goal

Finance Committee and Board agreed upon goal of **6.9% increase in equalized pupil spending**. This goal was less than previous two years and kept us in the same relative position to the rest of the county and state

This goal translates to a **\$4,099,403** increase.

Reality

Need to **decrease** Anticipated Budget by about **\$993,000** to meet goal of 6.9% increase in equalized pupil spending

Soft Landing

If we do not pass a budget by July 1, we anticipate having an 8% tax rate increase, while reducing \$4M dollars from current programs & services

24 V.S.A. App. § 3-168. Adoption of budget

§ 3-168. Adoption of budget

(2) Should a majority of the voters present and voting approve the presented education spending portion of the budget, it shall be considered approved. If such portion of the Board-adopted budget is not approved at the annual City meeting, the Board may make alterations thereto which it deems appropriate, if any, and thereafter resubmit such portion of the budget to the voters at a special City meeting to be arranged for such purpose by the Chief Administrative Officer. This sequence may be repeated until the voters approve the education spending portion of the budget presented to them or until July 1 of any year, whichever sooner occurs. Should such portion of the budget not be approved by the voters by July 1 of any year, the Board shall amend its budget and may permit education spending for that fiscal year in an amount which does not exceed the education spending last duly approved by the legal voters adjusted by the total dollar amount change in the base education payment for the budget year multiplied by the equalized pupil count for the budget year. No question which is submitted to the voters on or after May 20 of any year shall be subject to a petition for reconsideration or rescission under any provision of this charter or under 17 V.S.A. chapter 55.

Board Commitments Reviewed

- High Achievement for All Students
- Student Centered Learning with Technology Rich Environment (to meet global market needs)
- Equity & Inclusion
- Maintain and Update Facilities for Safety, Energy Efficiency & Accessibility
- Financial Sustainability

Board Budget Priorities Fall 2013

- Technology for the 21st Century Grades 6-12
- Multi-tiered System of Student Support
- Diversity & Equity Needs for Inclusive Environment
- BHS/Edmunds Facilities Planning for the 21st Century Learning and Accessibility
- Update Aged Facilities & Maintenance Needs
- Professional Development for differentiation, common core, high achievers, ELL needs
- Implement Common Core Curriculum
- High Quality Teachers & Teacher Evaluation

Additions to budget requested to meet priorities and commitments

Given the changing demographics and needs and the complexity of the District, many needs were identified by Board, administration & community input. These include additions in the areas of Teaching & Learning, Diversity & Equity, Infrastructure & Technology. (See Board Docs Planning Dec. 3 Information).

The total cost of these needs added nearly \$2.1M to the budget carried forward

How the budget proposal meets Board priorities and commitments

*Technology for the 21st Century Grades 6-12

- 3rd year of funding for technology devices will bring us to grades 6-12
- Continued support for tech integration professional development
- Continued opportunities to improve access to technology for elementary classes

How the budget proposal meets Board priorities

*Multi-tiered System of Student Support

- Redesign of the special services model to use multiple existing funding sources to serve students in need of intervention (Tier 2)

How the budget proposal meets Board priorities

*Diversity & Equity Needs for Inclusive Environment

- Continued commitment to the Strategic Plan *Diversity: Our Gift and Our Future* with the goal of reducing disparities in predictive characteristics and increasing opportunities in a safe and welcoming environment for all students

How the budget proposal meets Board priorities

*BHS/Edmunds Facilities Planning for the 21st Century Learning and Accessibility

- Funding to do preliminary planning on capital construction needs for BHS and Edmunds to bring both buildings up to code for safety, accessibility, energy efficiency and 21st century learning environments

How the budget proposal meets Board priorities

*Update Aged Facilities & Maintenance Needs

- Increase by one custodian of the two that are needed
- Annual capital bond maintenance
- Preventive maintenance increase not included in current budget recommendation

How the budget proposal meets Board priorities

*Professional Development for differentiation, common core, high achievers, ELL needs

- Continue with reading and math coach positions for embedded professional development on DI
- Continue ELL coach and TravELLs course
- Continue Professional Learning Communities to look at data for needs in differentiation of curriculum and supports
- Continue professional development on Common Core curriculum

How the budget proposal meets Board priorities

*Implement Common Core Curriculum

- Continue professional development as we move toward implementing Common Core Curriculum

How the budget proposal meets Board priorities

*High Quality Teachers & Teacher Evaluation

- Implement Walk Through feedback system for timely, regular feedback on instruction
- Continue PLC work for teacher collaboration and sharing of best practices
- Implement the use of data in teacher supervision discussions
- Continue to recruit high quality teachers and invest in the teaching staff we have for state of the art instructional practices

Decisions to reduce budget to meet priorities

Given the goal of the board and the input of the community, this budget growth is not sustainable.

Given that 77% of our expenses are personnel related, reductions of personnel in a variety of programs and services **MUST** be made in order to meet the goal of the Board and gain approval by the community. Tweaking around the edges of the budget will not meet the goal.

Decisions to reduce budget to meet priorities

Administrative Decision Process

1. **Mandated** Services, Programs & Direct **Classroom** Instruction of highest priority (ie, class size, special ed, guidance)
2. **Board** Commitments and Priorities
3. **Infrastructure** to support quality instruction and programs in a safe learning environment (Facilities, Administration, Equity)
4. **Non-mandated** supports and services of high **value** to the community such as music, drama, athletics, arts, afterschool, full day kindergarten, 21st century technology, elementary world languages, AP Classes, preschool

Costs we have little control over or need to look at differently

- Class size limits due to square footage
- State pension changes leading to higher teacher salary costs
- New legislative mandates (CPR, background checks, policies)
- Re-appropriation of City pension costs to the schools for school employees and other city fees
- Bond interest rates given the city's financial standing
- Community expectation of social services and advanced opportunities

Cost efficiencies to help meet priorities

Starting with cost efficiencies, a number of **internal changes** need to be made:

*Most important is the use of new **accounting software** that brings all spending into the light, with transparency on all areas of the budget. We are implementing Munis software and running clearer financial reports, instituting greater controls and empowering staff to learn how to use their own budgeting tools.

Cost efficiencies to help meet priorities

- Partnering with CCTA for student transportation reduces transportation costs by $\frac{2}{3}$
- Continuing capital improvements targeted toward light and energy efficiencies for long term savings
- Redesign of administrative structure for reduction at central office of 2 key positions

Cost efficiencies to help meet priorities

- Shift special education **service delivery model** to serve more regular education students needing early intervention
- Appropriately planning for and clarifying **special education budget** needs prior to budget decisions

Actions Under Consideration Will impact services and programs

- Increase class sizes to 22 at elementary and 24 at middle school in order to reduce number of new teachers needed to one
- Delay adding additional ELL staff, limiting additional staff to 1 teacher and 1 liaison and look at use of content specialists
- Reduce Positive Behavior Coach to part time position & increase building capacity to implement PBIS

Actions Under Consideration Will impact services and programs

- Return start of world languages to middle school
- Consider reduction in languages offered at BHS with options of college dual enrollment or virtual high school
- Reduce faculty at BHS by analyzing class sizes and teacher loads to accommodate temporary enrollment dip
- Change the funding of summer school programs to reduce local funding subsidy
- Prioritize certified library staff and seek alternative supports for library support staffing

Actions Under Consideration Will impact services and programs

- Defer custodial staffing needs and maintenance needs
- Reduce or eliminate outreach services and family school partnership services
- Change legal services model to increase efficiencies and decrease costs
- Reducing supports for outreach and family support work

Some areas for further consideration if budget goal is reduced

If we have to cut \$4M to get an 8% tax increase, also considering:

- Eliminate additional ELL staffing and re-imagine use of content specialists
- Reduction of music lessons
- Out of School Programs (co-curr, sports, afterschool, summer)
- Additional Reduction of High School Programs
- Transportation subsidies with CCTA

Some areas for further consideration if budget goal is reduced

- Revisit diversity strategic plan
- Reduction of administrative infrastructure to support quality instruction
- Delay of capital improvements on already aging buildings

Reality Part 2

It is not realistic to think we can make additional reductions without affecting programs and services. We are lean and have little to trim. We must meet mandates and contractual obligations first.

FY15 BSD Budget Draft 3.2.xls

PROGRAM GOALS	Program changes	Board Priority	Strategy	RegEd Instr	AfterSchl Instr	Social Serv	Curriculum Training	Library	Personnl Serv	SchBoard Serv	Care Buildings	Constr uction	Debt Serv
TEACHING & LEARNING													
Enrollment increases/class size	75,000	Efficiencies	Add teacher	75,000									
ELL needs	95,000	Equitable student outcomes	Add teacher, liaison, supplies	95,000									
Community connections	(75,000)	Efficiencies	Reduce staff, redesign program			(75,000)							
Behavior support services	(80,000)	Student outcomes	Reduce staff, redesign program	(80,000)									
Non-core academic services	(630,000)	Equitable student outcomes Redesign special ed model	Reduce foreign lang, small classes HS, subsidy afterschool, academic coach, library services	(350,000)	(50,000)		(30,000)	(200,000)					
Impact of sequestration	515,000	Class size PD for differentiated instruction	Retain teachers/PD after federal funds loss	365,000			150,000						
Total	(100,000)			105,000	(50,000)	(75,000)	120,000	(200,000)	0	0	0	0	0
DIVERSITY, EQUITY & EMPLOYEE RELATIONS													
Employee relations	31,130	Diversity recruitment Employee relations	Recruitment costs, training						31,130				
Total	31,130			0	0	0	0	0	31,130	0	0	0	0
INFRASTRUCTURE AND FACILITIES													
Technology for 21st C education	275,000	1:1 technology	Computers for student use	275,000									
Increase custodial/maint needs	75,000	Custodial staff	Add services								75,000		
Increase preventative maint	0	Preventative maint											
Planning 21stC BHS/Edmunds bld	200,000	BHS remodel	Prepare for capital projects									200,000	
Change in legal services model	(33,000)	Efficiencies	Redesign service delivery model							(33,000)			
Annual capital maintenance	200,000	Capital bond	Annual \$2m bond for remaining schools										200,000
Total	717,000			275,000	0	0	0	0	0	(33,000)	75,000	200,000	200,000
TOTAL	648,130			380,000	(50,000)	(75,000)	120,000	(200,000)	31,130	(33,000)	75,000	200,000	200,000

Program retains: PD for differentiation, diversity and anti-bias, equitable co-curr/athletics;

Focus on equitable student outcomes, MTSS, Common Core Curriculum, 21st C learning, diff model for community connections

Burlington School District

FY15 BUDGET - IMPACT ON TAX RATE (Local decisions)

	FY12	FY13	FY14	FY15	
General Fund Expenditures	2.8%	11.7%	5.3%	7.3%	
General Fund Revenues	8.2%	12.4%	-14.1%	5.7%	
Education Spending	1.8%	11.5%	9.1%	7.5%	
Equalized Pupils	1.0%	1.8%	1.0%	0.6%	
Education Spending/Equalized Pupil	0.8%	9.5%	8.0%	6.9%	Goal 6.9%
CLA	0.4%	-0.6%	0.0%	0.0%	
Actual Tax Rate	1.3018	1.4370	1.5627	1.6709	
% Tax Rate Increase over PY	1.5%	10.4%	8.7%	6.9%	0.65
	FY12	FY13	FY14	FY15	FY15 Change
1 General Fund Expenditures	53,391,029	59,615,950	62,766,794	67,342,197	4,575,403
2 General Fund Revenues	8,699,618	9,781,707	8,402,779	8,878,779	476,000
3 Education Spending	44,691,411	49,834,243	54,364,015	58,463,418	4,099,403
4 Equalized Pupils	3,968.67	4,040.59	4,080.79	4,104.30	23.51
5 Ed Spending per Eq Pupil	11,261.05	12,333.41	13,321.93	14,244.43	922.50
Base Education Amount	8,544	8,723	9,151	9,151	0
6 District Spending Adjustment	131.801%	141.390%	145.579%	155.660%	10.081%
Base Tax Rate	0.87	0.89	0.94	0.94	0.00
7 Equalized Homestead Tax Rate	1.1467	1.2584	1.3684	1.4632	0.0948
8 Common Level of Appraisal	88.08%	87.57%	87.57%	87.57%	0.00%
9 Actual Homestead Tax Rate	1.3018	1.4370	1.5627	1.6709	0.1082

Draft 3.2 1/7/14

Expenditure Changes	
1,200,000	FY13 Deficit
3,377,273	Current prog
717,000	ITC
31,130	Div&Eq
(100,000)	Teach&Learn
(650,000)	Reductions

Revenue Changes	
476,000	SpEd Reimb

Burlington School District

FY15 BUDGET - IMPACT ON TAX RATE (Default July 1)

	FY12	FY13	FY14	FY15	
General Fund Expenditures	2.8%	11.7%	5.3%	1.5%	
General Fund Revenues	8.2%	12.4%	-14.1%	0.0%	
Education Spending	1.8%	11.5%	9.1%	1.7%	
Equalized Pupils	1.0%	1.8%	1.0%	0.6%	
Education Spending/Equalized Pupil	0.8%	9.5%	8.0%	1.2%	Goal 6.9%
CLA	0.4%	-0.6%	-1.8%	-1.8%	
Actual Tax Rate	1.3018	1.4370	1.5907	1.7171	
% Tax Rate Increase over PY	1.5%	10.4%	10.7%	8.0%	
	FY12	FY13	FY14	FY15	FY15 Change
1 General Fund Expenditures	53,391,029	59,615,950	62,766,794	63,714,887	948,093
2 General Fund Revenues	8,699,618	9,781,707	8,402,779	8,402,779	
3 Education Spending	44,691,411	49,834,243	54,364,015	55,312,108	948,093
4 Equalized Pupils	3,968.67	4,040.59	4,080.79	4,104.30	23.51
5 Ed Spending per Eq Pupil	11,261.05	12,333.41	13,321.93	13,476.62	154.69
Base Education Amount	8,544	8,723	9,151	9,382	231
6 District Spending Adjustment	131.801%	141.390%	145.579%	143.643%	-1.936%
Base Tax Rate	0.87	0.89	0.94	1.01	0.07
7 Equalized Homestead Tax Rate	1.1467	1.2584	1.3684	1.4508	0.0824
8 Common Level of Appraisal	88.08%	87.57%	86.03%	84.49%	-1.54%
9 Actual Homestead Tax Rate	1.3018	1.4370	1.5907	1.7171	0.1265

Default	7/1/14
Expenditure Changes	
	FY13 Deficit
	Current prog
	ITC
	Div&Eq
	Teach&Learn
0	Reductions

Revenue Changes	
0	SpEd Reimb

FY15 BSD Budget Draft 3.2.xls

EXPENDITURES	13Approved	13Actual	14Approved	14Committed 11-12-13	15Current Program	15Goals Draft 1	15Goals Draft 2	15Draft2/3.2	
				YTD Actual + Encumbered	15 Cost of 14 Program	Board Goals for 15	Admin Redesign	Current Draft for 15	% Budget Total
REGULAR ED INSTRUCTION	25,831,552	26,485,461	26,840,338	24,298,671	27,754,914	1,436,000	(1,056,000)	28,134,914	
SPECIAL ED INSTRUCTION	9,647,031	11,353,149	11,439,324	10,856,382	11,911,666	0	0	11,911,666	
CO-CURRICULAR INSTRUCTION	196,112	134,740	167,480	58,959	174,883	0	0	174,883	
ATHLETICS INSTRUCTION	497,012	577,969	435,694	311,041	452,433	0	0	452,433	
AFTERSCHOOL INSTRUCTION	369,092	322,426	392,234	199,240	393,476	0	(50,000)	343,476	
TOTAL INSTRUCTION	36,540,799	38,873,745	39,275,070	35,724,292	40,687,371	1,436,000	(1,106,000)	41,017,371	61%
% Prior Year Budget		113%	107%					104%	
SOCIAL SERVICES	206,696	143,422	187,758	178,633	196,616	0	(75,000)	121,616	
GUIDANCE SERVICES	1,341,066	1,394,530	1,421,849	1,403,304	1,489,405	0	0	1,489,405	
DIVERSITY & EQUITY SERVICES	221,544	289,970	388,715	127,310	401,792	0	0	401,792	
HEALTH SERVICES	695,361	725,753	741,612	694,324	774,169	0	0	774,169	
PSYCHOLOGICAL SERVICES	252,409	307,678	282,235	256,287	295,323	0	0	295,323	
SPEECH & LANGUAGE SERVICES	1,186,653	1,025,853	840,926	1,029,713	879,980	0	0	879,980	
OCCUPATIONAL THERAPY SERVICES	0	103,232	126,996	94,052	133,016	0	0	133,016	
PHYSICAL THERAPY SERVICES	58,543	56,604	69,466	57,527	72,761	0	0	72,761	
TOTAL STUDENT SUPPORT SERVICES	3,962,272	4,047,042	4,059,557	3,841,150	4,243,062	0	(75,000)	4,168,062	6%
% Prior Year Budget		119%	102%					103%	
CURRICULUM/PD SERVICES	729,967	663,640	933,385	486,282	967,435	150,000	(30,000)	1,087,435	
LIBRARY SERVICES	1,097,540	1,080,422	1,158,052	1,085,255	1,210,217	0	(200,000)	1,010,217	
TECH SUPPORT SERVICES	79,232	88,127	93,196	83,596	97,521	0	0	97,521	
TECH INTEGRATION SERVICES	630,659	661,452	793,815	635,794	828,921	0	0	828,921	
SCHOOL TECH SERVICES	294,612	196,671	217,363	182,565	225,577	0	0	225,577	
TOTAL INSTRUCTOR SUPPORT SERVICES	2,832,010	2,690,312	3,195,811	2,473,493	3,329,672	150,000	(230,000)	3,249,672	5%
% Prior Year Budget		105%	113%					102%	

FY15 BSD Budget Draft 3.2.xls

EXPENDITURES	13Approved	13Actual	14Approved	14Committed 11-12-13	15Current Program	15Goals Draft 1	15Goals Draft 2	15Draft2/3.2	
				YTD Actual + Encumbered	15 Cost of 14 Program	Board Goals for 15	Admin Redesign	Current Draft for 15	% Budget Total
SCHOOL BOARD SERVICES	279,870	302,525	359,886	189,907	367,084	0	(33,000)	334,084	
SUPERINTENDENT SERVICES	427,950	473,036	362,178	356,851	373,433	0	0	373,433	
BUILDING ADMINISTRATION	2,387,900	2,556,450	2,551,441	2,403,676	2,632,028	135,000	(135,000)	2,632,028	
SPECIAL ED ADMINISTRATION	390,079	437,652	403,294	387,396	416,039	0	0	416,039	
BUSINESS SERVICES	519,657	596,624	640,903	470,732	659,595	0	0	659,595	
PERSONNEL SERVICES	281,895	441,860	434,849	437,229	448,610	28,000	3,130	479,740	
MANAGEMENT INFORMATION SERVICES	190,895	212,851	214,867	221,275	221,063	0	0	221,063	
GRANTS ADMINISTRATION	177,108	212,482	212,370	206,284	219,309	0	0	219,309	
EMPLOYEE BENEFITS/DISTRICT	2,269,813	1,202,497	741,241	0	538,818	0	0	538,818	
TOTAL SCHOOL/CENTRAL ADMIN	6,925,167	6,435,977	5,921,029	4,673,351	5,875,977	163,000	(164,870)	5,874,107	9%
% Prior Year Budget	118%		86%					99%	
OPERATIONS & MAINTENANCE	339,235	411,317	362,426	310,510	373,279	0	0	373,279	
CARE & UPKEEP OF BUILDINGS/SECURITY	4,973,533	5,469,962	5,470,127	1,947,882	5,627,493	400,000	(325,000)	5,702,493	
CARE & UPKEEP OF GROUNDS	81,300	105,841	81,300	62,134	82,926	0	0	82,926	
VEHICLE MAINTENANCE	158,258	175,491	167,484	67,196	171,665	0	0	171,665	
SCHOOL RESOURCE OFFICER	50,000	54,082	50,029	4,793	56,500	0	0	56,500	
PREVENTATIVE MAINTENANCE	882,173	912,197	899,104	895,729	918,431	164,000	(164,000)	918,431	
STUDENT TRANSPORTATION	455,151	811,116	810,116	384,847	830,820	0	0	830,820	
SCHOOL BUS MAINTENANCE	90,569	75,997	93,153	15,019	95,284	0	0	95,284	
TOTAL OPERATIONS SERVICES	7,030,219	8,016,003	7,933,739	3,688,110	8,156,398	564,000	(489,000)	8,231,398	12%
% Prior Year Budget	102%		113%					104%	
CAPITAL CONSTRUCTION/ACQUISITION	0	215,886	0	0	0	200,000	0	200,000	
DEBT SERVICE	2,155,483	2,139,396	2,331,588	0	2,481,588	200,000	0	2,681,588	
PRIOR YEAR ADJUSTMENTS	0	5,599	0	19,132	0	0	0	0	
FUND TRANSFERS	170,000	50,000	50,000	1,118,218	1,370,000	0	0	1,370,000	
TOTAL OTHER SERVICES	2,325,483	2,410,881	2,381,588	1,137,351	3,851,588	400,000	0	4,251,588	6%
% Prior Year Budget	110%		102%					179%	
TOTAL EXPENDITURES	59,615,950	62,473,960	62,766,794	51,537,746	66,144,067	2,713,000	(2,064,870)	66,792,197	100%
% Prior Year Budget	112%		105%					106%	

Burlington School District

FY15 BUDGET - IMPACT ON TAX RATE (State and local decisions)

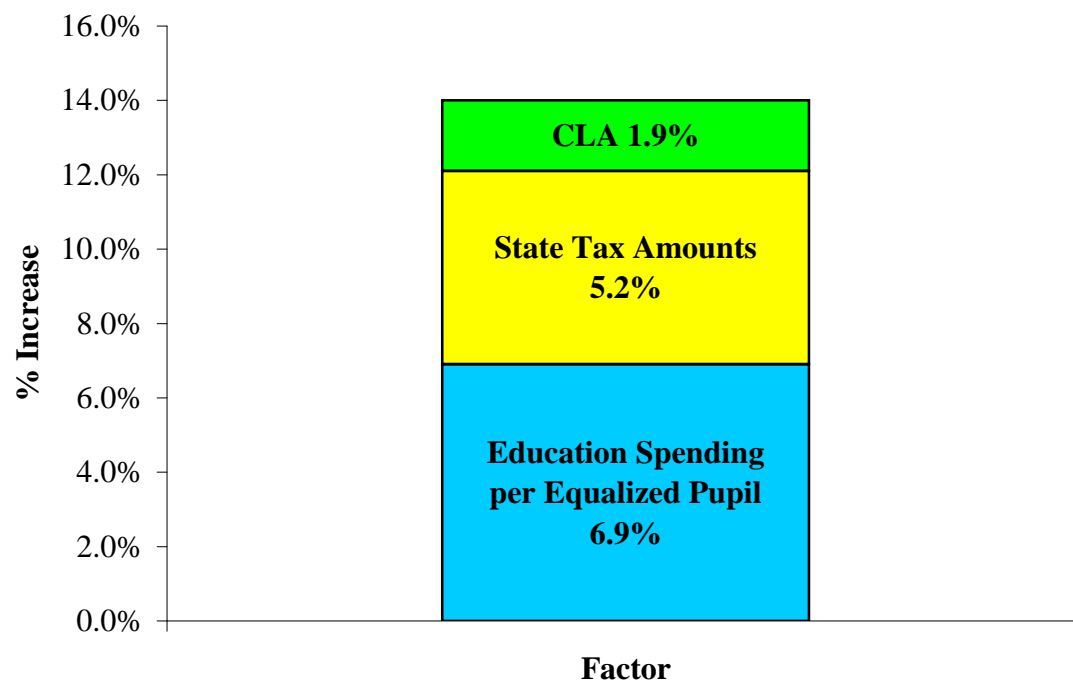
	FY12	FY13	FY14	FY15	
General Fund Expenditures	2.8%	11.7%	5.3%	7.3%	
General Fund Revenues	8.2%	12.4%	-14.1%	5.7%	
Education Spending	1.8%	11.5%	9.1%	7.5%	
Equalized Pupils	1.0%	1.8%	1.0%	0.6%	
Education Spending/Equalized Pupil	0.8%	9.5%	8.0%	6.9%	Goal 6.9%
CLA	0.4%	-0.1%	1.9%	-1.7%	
Actual Tax Rate	1.3018	1.4301	1.5257	1.7396	
% Tax Rate Increase over PY	1.5%	9.9%	6.7%	14.0%	
	FY12	FY13	FY14	FY15	FY15 Change
1 General Fund Expenditures	53,391,029	59,615,950	62,766,794	67,342,197	4,575,403
2 General Fund Revenues	8,699,618	9,781,707	8,402,779	8,878,779	476,000
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5 Ed Spending per Eq Pupil	11,261.05	12,333.41	13,321.93	14,244.43	922.50
Base Education Amount	8,544	8,723	9,151	9,382	231
6 District Spending Adjustment	131.801%	141.390%	145.579%	151.827%	6.248%
Base Tax Rate	0.87	0.89	0.94	1.01	0.07
7 Equalized Homestead Tax Rate	1.1467	1.2584	1.3684	1.5335	0.1650
8 Common Level of Appraisal	88.08%	87.99%	89.69%	88.15%	-1.54%
9 Actual Homestead Tax Rate	1.3018	1.4301	1.5257	1.7396	0.2138

Draft 3.2 1/7/14

Expenditure Changes	
1,200,000	FY13 Deficit
3,377,273	Current prog
717,000	ITC
31,130	Div&Eq
(100,000)	Teach&Learn
(650,000)	Reductions

Revenue Changes	
476,000	SpEd Reimb

FACTORS CONTRIBUTING TO TAX RATE



Winooski One Hydro Purchase Financial Review of Arbitration Outcome

January 13, 2014



Ken Nolan, Manager of Power Resources

Burlington Electric Department

585 Pine Street

Burlington, VT 05401

knolan@burlingtonelectric.com

History

- ❑ BED entered a series of agreements with the Winooski One Partnership (WOP) when the Winooski One hydroelectric facility was obtaining its FERC license between 1988 and 1991
- ❑ Simultaneously WOP entered a 20-year contract with the State of Vermont for the state purchasing agent to buy all power from the plant
 - ❑ Contract ran 4/1/1993 to 3/31/2013
- ❑ BED's agreements included an option for BED to purchase the facility for "Fair Market Value" when WOP's contract ended
 - The option had to be initiated in September, 2012, which BED did with city council approval

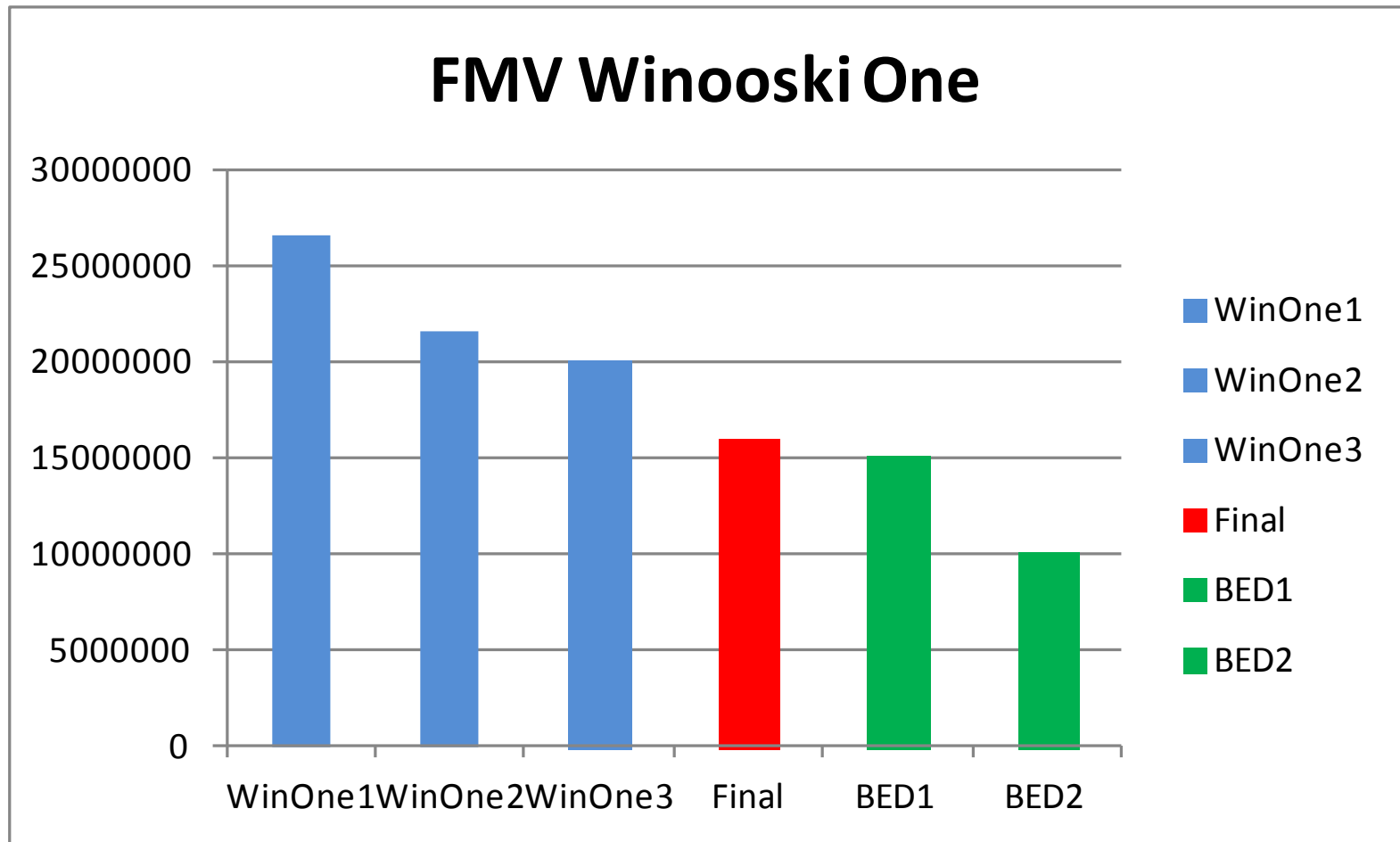
The Option

- ❑ Stated the purchase price was “Fair Market Value” (FMV)
- ❑ If the parties could not agree on the FMV then it would be decided through binding arbitration
 - If arbitration rules could not be agreed upon then the American Arbitration Association (AAA) was to be used
- ❑ BED had to post a \$100,000 deposit upon executing the option, which would be credited to the purchase if completed
- ❑ BED has 18-months from notifying WOP to complete the purchase or interest will begin accruing
 - The exact date and interest rate need to be confirmed but anticipate interest to start around April, 2014

The Arbitration

- ❑ BED and WOP could not agree on a price
- ❑ Arbitration was held through the AAA
 - Hearings in October (in Burlington) and November (in NYC)
- ❑ A panel of three arbitrators heard the case over seven (7) days of Hearings
- ❑ The Panel issued its Order on 12/10/13
 - Fair Market Value was determined to be **\$16,000,000**

FMV Estimates and Arbitration Award



Results vs. Initial Estimates

- ❑ BED presented initial estimates to the city council in 2012 as part of gaining approvals to send WOP the option notice
 - Indicated that a \$25 million bond may be needed if BED lost the arbitration
 - Based on preliminary work by La Capra Associates (and BED adjustments) which indicated the value of the plant should be between \$11 million and \$23 million
- ❑ With the \$16 million award in hand BED estimates the total cost to complete the purchase would be \$18 million
 - \$16 million cost, plus \$1.6 million reserve fund, plus \$500,000 bond issuance charges, minus \$100,000 deposit
- ❑ The result is within BED's anticipated range

Bond Considerations

- ❑ BED anticipates a \$12 million bond will be needed to complete the purchase
- ❑ The McNeil bond Reserve Fund becomes available in June, 2014
 - \$10 million
- ❑ BED anticipates having part of a 2009 bond targeted for “Renewable purchases” available
 - \$1 million to \$2 million remaining from \$4.9 million initial value
 - Remainder will fund solar projects and pay the arbitration costs
- ❑ Using these funds needs to be considered in light of Moody’s recent rating review which listed BED’s present cash position as “weak”
 - BED plans to retain sufficient cash to meet Moody’s goals, while limiting new required debt

Risk Analysis - Variables Evaluated

(These are all of the drivers BED evaluated in considering the purchase)

WINOOSKI ONE TORNADO ANALYSIS								
	<u>Type</u>	<u>Low</u>	<u>Base</u>	<u>High</u>	<u>Notes</u>			
Discount Rate	Rate	2.0%	4.0%	6.0%				
Inflation Rate	Rate	2.0%	2.5%	3.0%	Applied to O&M net property taxes			
Borrowing Rate	Rate	5.0%	5.5%	6.0%	Used for future capital costs			
Property Tax Escalation	Rate	2.0%	2.5%	5.0%				
Production	Volume	29,234	29,297	33,000	VHB Low, VHB Base, Sansoucy			
Market Capacity Value (MW)	Volume	2,250	4,500	4,500	Low = 50% of existing value			
REC Value	Mkt Price	\$2.50	\$10.00	\$25.00	MA Class II			
Capacity Prices	Mkt Price	IRP Low	IRP Base	IRP High				
Energy Prices	Mkt Price	IRP Low	IRP Base	IPR High				
O&M Adjustment	Cost	80%	100%	110%				
Re-licensing	Cost	50%	100%	150%				
Future CapEx	Cost	50%	100%	150%				
Lease Payments	Cost	\$0	\$153,000	\$153,000	Increasing by inflation			
Managemernt Fee	Cost	\$0	\$0	\$51,500	Increasing by inflation			

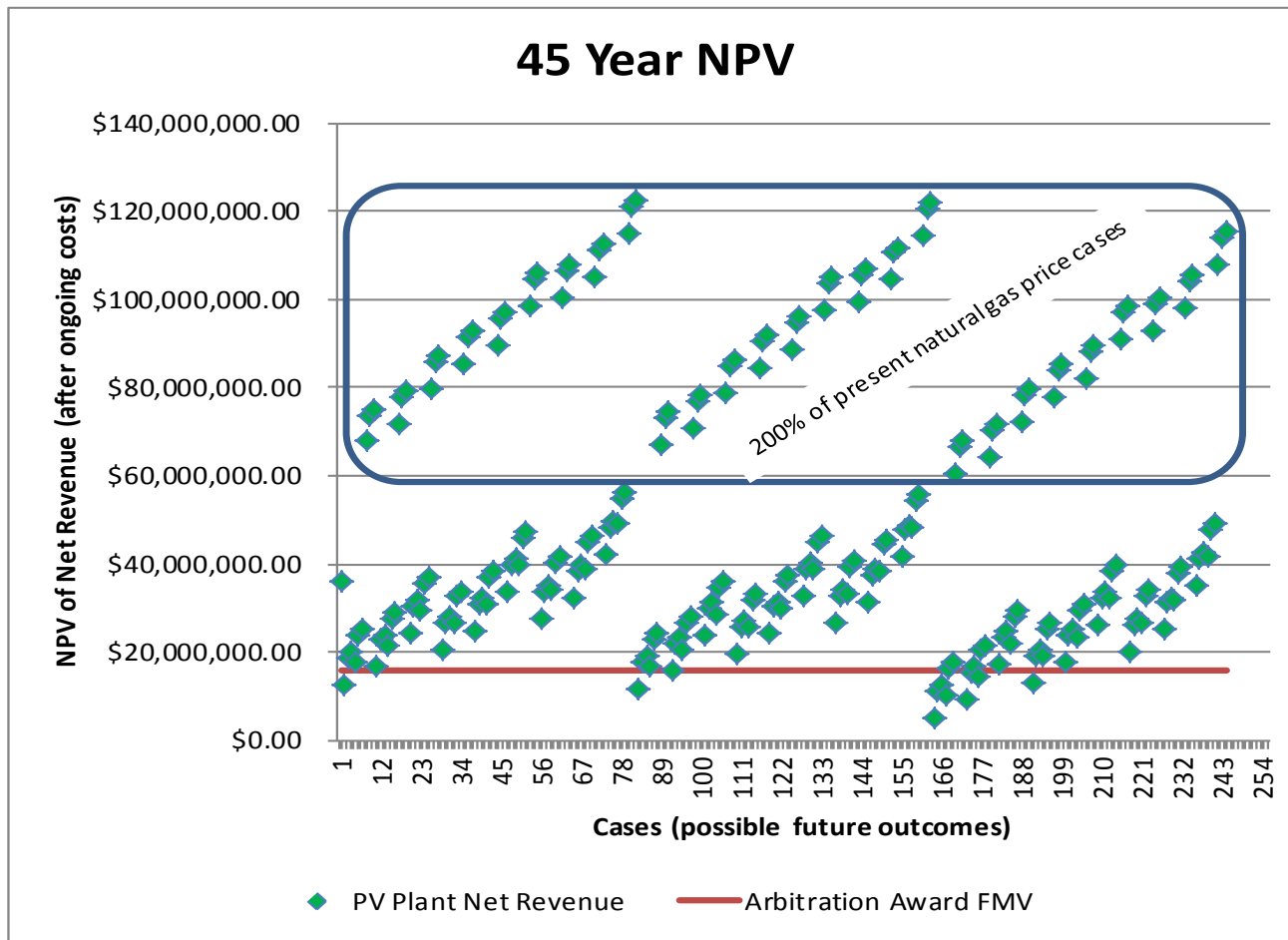
Key Variables Identified

(These are the drivers that matter)

	<u>Low</u>	<u>Base</u>	<u>High</u>	<u>Weighted</u>
Energy Prices	IRP Low	IRP Base	IRP High	114.12% Base
Production	29,234	29,297	33,000	30,262 *
REC Value	\$2.50	\$10.00	\$25.00	\$11.88
Capacity Prices	IRP Low	IRP Base	IRP High	
O&M Adjustment	80.0%	100.0%	110.0%	96.0%
Cases	243			
* Year 1 - Low case did not have level production in all years				

Case Results

(After looking at 250+ possible future outcomes the purchase shows significant value to BED customers under nearly all cases)

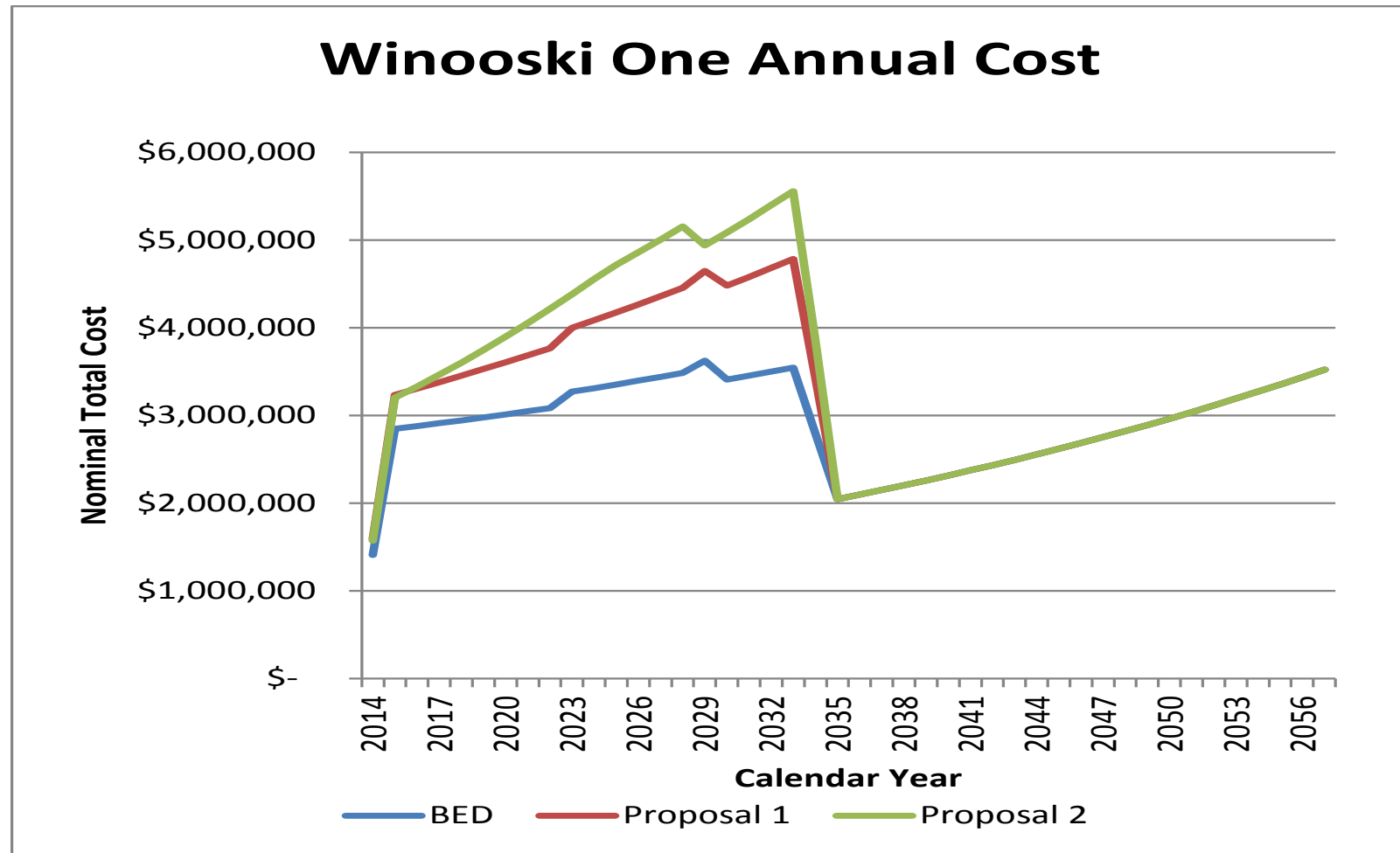


Alternatives to bonding considered

- ❑ Several parties approached BED about funding the purchase
 - They would provide capital, then lease facility from BED, and sell the output back to BED
- ❑ This would avoid the need to raise capital and for public vote on bond
 - The option agreement contains language limiting any bond vote to one try - if the vote fails the option is void
- ❑ BED evaluated the proposals from an economic and risk avoidance perspective
- ❑ Determined that the premium for all options was too high

BED vs. Third Party Ownership

(utilizing private equity adds several hundred thousand dollars per year to the cost)



Rate Impacts of Purchase

- ❑ Winooski One will provide roughly 8% of the city's energy needs
 - Looked at as an individual project rate pressures will be similar to BED's existing wind contracts
- ❑ Three future scenarios were evaluated from a rate viewpoint
 - Worst probable case (no REC value) - 2.6% impact and declining
 - Long term expected (discounted REC value) - 1.6% impact and declining
 - Today's market values - 0.2% impact and increasing slightly
- ❑ Put in the context of BED's overall cost of service, this purchase alone will not cause rate pressure
 - Any significant rate pressure would result from future declines in REC prices
 - If natural gas prices increase it will help keep rates down
 - After the bonds are paid off it will provide substantial rate support

Conclusions

- ❑ The FMV of \$16 million is lower than BED anticipated the arbitration would produce, and in fact close to BED appraisals
 - It is \$7 million less than the worst case BED told the city council it might be in September, 2012
- ❑ The risk analysis continues to indicate the purchase will provide long term value to BED ratepayers
 - particularly in years after the debt service is retired
 - hydro assets tend to be very long-lived
- ❑ Rate pressure in today's markets is negligible
 - If REC prices drop some rate pressure would need to be managed
 - Long term (or if natural gas markets rebound short term) rate support would be provided

Next Steps

- ❑ BED has asked Chittenden Superior Court to confirm the award
 - City approval still needed to proceed to a closing on the purchase
- ❑ Interest charges will start to accrue shortly after Town Meeting, so moving expeditiously to close would be advised
- ❑ The city council needs to approve the purchase and put a bond warning on the Town Meeting Day ballot
 - The BEC approved moving forward at their 12/11/13 meeting
 - The BOF voted to recommend the purchase on 1/6/14
 - The city council will discuss it (possible vote) on 1/13/14
 - Warning ready for the 1/27/14 council vote
 - Bond vote at Town Meeting 2014

Key Points

- ❑ This is our only opportunity to own a hydro facility in Burlington
 - Conditions will never be more favorable
- ❑ It is the last piece needed to make 100% of BED's supply purchases renewable
 - Before accounting for REC sales
 - Positions the city well for dealing with greenhouse gas regulations
- ❑ It will provide a good long term hedge to help keep rates stable
- ❑ This is a long term decision
 - Costs are equivalent to other options near term, but lower long term
 - Hydro facilities can last 100+ years
- ❑ We have an opportunity to use funds set aside in building McNeil to reinvest in another renewable resource

MEMORANDUM

TO: Burlington City Council

FROM: Ken Nolan, Manager of Power Resources

DATE: January 8, 2014

RE: **Purchase of Winooski One Hydro Facility**

cc. Barbara Grimes, BED General Manager

In September, 2012 the city council authorized the exercise of an option BED held to purchase the Winooski One hydroelectric facility, as well as the entering of arbitration if a purchase price could not be negotiated. The arbitration award was issued on December 11, 2013, and BED is now seeking approval to proceed with the purchase.

Background

The Winooski One hydroelectric generating facility is physically located in the Cities of Burlington and Winooski and is electrically located inside BED's service territory. The facility is rated at 7.4 MW and typically produces approximately 30,000 MWH annually (roughly 8% of BED's annual energy needs for all customer classes or the equivalent of the usage of 6,000-6,500 Burlington Residential Customers per year).

Prior to the facility's construction, Burlington had been looking to develop a similar project known as Chace Mill, and was in the process of obtaining a license from the Federal Energy Regulatory Commission ("FERC") when Winooski One filed a competing petition at FERC to develop its own project. Burlington and Winooski One engaged in litigation over the right to develop, and Burlington eventually agreed to transfer its development rights to Winooski One Partners in return for a lease payment, and the right to purchase the facility at "Fair Market Value" at the end of Winooski One's power contract with the State of Vermont (March 31, 2013). That right to purchase was embodied in the "option" that BED sought to exercise in September, 2012.

Activities to Date

From late 2011 to June 2012, BED staff attempted to negotiate a reasonable power purchase agreement with Winooski One partners that preserved Burlington's right to purchase the facility,

but delayed the option until the end of any new power purchase agreement. BED was unable to reach agreement with Winooski One and ended energy purchase discussions in June 2012. Around this time BED retained the services of LaCapra Associates to perform a preliminary evaluation of the cost of purchasing the facility to determine if proceeding with the purchase option looked viable. La Capra Associates analysis was used by BED staff to develop a preliminary business case for purchase of the facility. The conclusion reached in the business case was that exercising the purchase option was a viable (and the best option) for BED at that time.

The city council authorized exercising the option in September, 2012. BED then retained an expert to develop a formal Fair Market Value (FMV) for the facility and exchanged values with Winooski One in November, 2012. At that point BED and Winooski One agreed that they would be unable to agree on a value, so arbitration proceedings through the American Arbitration Association (AAA) were initiated.

Discovery through arbitration proceedings occurred throughout the summer of 2013 culminating in Hearings held from September 30th to October 4th in Burlington as well as November 7th and 8th in New York City. The arbitration award was issued by the panel of three arbitrators on December 11, 2013 and determined FMV for the facility to be \$16,000,000.

Opportunity

The current market conditions are favorable to potential purchasers of resources similar to Winooski One, including BED. Valuation of hydro facilities is typically based on the revenues the project can expect to receive for the resale of its energy and other related output. Wholesale market prices are near historic lows.

This purchase was evaluated in BED's Integrated Resource Plan, and was recommended in the least cost solution. It also compares favorably (based on the preliminary business case) with other renewable supply options. The final purchase price was evaluated again using the IRP methodology, and continues to show positive impacts for BED ratepayers.

Aside from the present market conditions being conducive to the acquisition, this is a unique (one-time) opportunity for BED to purchase the only hydroelectric facility within the city limits. The purchase will complete the efforts BED has undertaken over the past 10-years to move its supply portfolio to being sourced entirely from renewable generation, and will serve as a very effective hedge against future natural gas price increases.

Most importantly, the purchase will give BED a very long-lived generating resource with no fuel cost. Hydroelectric facilities are known to routinely operate for decades with many New England facilities approaching 100-years old.

The purchase would not only provide environmental and risk management benefits in the near term, but would help provide long term rate stability.

Remaining Risks

The arbitration was “binding”; however a court proceeding is required to confirm the award and put a judgment into effect. There remains a limited appeal process available to Winooski One in the form of seeking to “vacate” the arbitration award. The bar for getting such a Motion approved is extremely high, and would essentially require proving some form of fraud in the proceedings.

Under BED’s contractual arrangement with Winooski One interest begins accruing on the purchase price 18-months after the notice of exercise is issued, so interest on the purchase will begin accruing prior to April 1, 2014. Therefore, there is significant incentive for BED to close on the purchase as soon as practical.

The contract also states that BED is allowed one public vote on any required bond, and if that vote fails then the option is null and void. As result, BED is attempting to balance moving forward with the approval process as expeditiously as possible, with having sufficient clarity to facilitate the public vote.

Financial Considerations

BED has estimated the total cost of the purchase, purchase price plus bond issuance costs, to be \$18 million. However, this total cost will not need to be covered by the issuance of new bonds, due to other funds BED has (or will have) available.

In particular, BED issued bonds in 2009 that were in part earmarked for “renewable energy” purchases. \$4.9 million of those funds remain. They are presently anticipated to be used to purchase solar projects on city properties and to cover the arbitration costs associated with this purchase. However, \$1 million to \$2 million will likely remain available.

In addition, the debt service reserve fund related to the McNeil Generating Facility bonds issued in 1984 will become available for use in June, 2014. This is a \$10 million fund that could be partially used to fund the Winooski One purchase.

Balanced against using these funds for the purchase, BED needs to consider its other cash needs as well as statements in BED’s recent Moody’s rating review which stated that BED’s cash on hand was “weak,” and a key reason for maintaining a depressed credit rating.

Based on present projections of its likely cash position in June, 2014 BED is comfortable assuming that \$6 million from a combination of the 2009 bond and the McNeil bond debt service reserve could be used to reduce the amount of bonds needed to be issued for the Winooski One purchase, while still meeting cash levels desired by Moody’s.

In any event, BED would note that any new bonds associated with the purchase (even at the \$18 million total cost level) will result in new debt service substantially less than the debt service being removed from BED’s cost of service when the McNeil bonds are paid off in 2014, so these bonds associated with this purchase can be absorbed without any resulting rate pressures.

Next Steps

The Burlington Electric Commission unanimously approved proceeding with the purchase at their December 11, 2013 meeting, and moving the process to the city council. The Board of Finance, with Counselor Aubin absent, unanimously approved recommending the purchase to the city council at their January 6, 2014 meeting. If the city council also approves moving forward, a bond article will be placed on the Town Meeting Day ballot, and BED will begin moving toward setting a closing date for the purchase.

BED staff will be attending the January 13th meeting to answer any questions you may have.

AMERICAN ARBITRATION ASSOCIATION
Commercial Arbitration Tribunal

No. 11 198 Y 002014 12)
)
In the Matter of an Arbitration between:)
)
WINOOSKI ONE PARTNERSHIP)
)
Claimant,)
)
-and-)
)
CITY OF BURLINGTON,)
)
Respondent.)
_____)

FINAL AWARD OF ARBITRATORS

THE UNDERSIGNED ARBITRATORS, having been designated in accordance with the arbitration agreement dated December 12, 1991 entered into between the Claimant, Winooski One Partnership, a general partnership organized under the laws of the State of Vermont, (hereafter or "Claimant" or "WOP") and City of Burlington, a Vermont municipal corporation, acting by and through the Burlington Electric Department, (hereafter "Respondent" or "BED"), collectively ("Parties"), having been duly sworn, having duly heard the proofs and allegations of the

Parties, do hereby find, conclude and issue this FINAL AWARD OF ARBITRATORS,
as follows:

This arbitration arises out of an agreement pursuant to which BED was granted an option to acquire all of WOP's title and interest in the Winooski One Hydro Facility, Chase Mill Hydroelectric Project, FERC P-2756 (the "Facility"), a 7.455 MW (nameplate) hydropower installation on the Winooski River in Burlington, Vermont. WOP developed the Facility pursuant to the terms of Agreement for Hydroelectric Project Development ("Agreement") dated September 30, 1986, as restated and amended on December 12, 1991, between the BED and WOP. (Ex.1)¹ The Agreement granted BED an option to purchase all of WOP's right, title and interest in the then-to-be built Facility (subsequently completed in 1993), pursuant to the terms of an Option Agreement of even date, as amended on December 12, 1991 (the "Option Agreement"). Paragraph 3 of the Option Agreement provides:

3. Purchase Price—To exercise this Option and purchase the Project, BED shall pay to WOP the fair market value of the Project following the termination of the 20-Year Levelized Purchase Contract with the Vermont Power Exchange, Inc. If the Parties cannot agree on the fair market value, the matter shall be subject to the arbitration provisions of the Amended and Restated Agreement for Hydroelectric Project Development executed by the Parties on even date herewith...

¹ The underlying land and water rights are owned by BED and leased to WOP pursuant to a Lease Agreement dated December 12, 1991. The Lease Agreement is for an initial term of the inception date of the Facility's FERC license through its expiration (2028). The Lease Agreement also grants the Lessee the option to renew the term for an additional 30-year period. (Ex. 2)

The arbitration provision of the Agreement provides in part:

21. Arbitration

Any controversy or claim arising out of or relating to this Agreement, for the breach thereof, shall be settled by arbitration at Burlington, Vermont, in accordance with the Commercial Arbitration Rules then obtaining of the American Arbitration Association, and judgment upon the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof... The decision of the arbitrators shall determine and specify how the expenses of the arbitration shall be allocated between the Parties.

The PURPA agreement with the Vermont Electric Power Exchange, subsequently assigned to the Vermont Electric Power Producers Inc., referenced in paragraph 3 of the Agreement, expired at midnight on March 31, 2013. On September 26, 2012 BED duly notified WOP, pursuant to paragraph 4 of the Option Agreement, of its intention to exercise its Option rights.

A dispute over the fair market value of the Facility as at April 1, 2013 arose between the Parties. In accordance with the provisions of Paragraph 3 of the Option Agreement, on December 10, 2012, Claimant filed Demand For Arbitration with the American Arbitration Association ("AAA"). Respondent duly filed its Answering Statement with the AAA on December 27, 2012.

THE ARBITRATION HEARING

The undersigned arbitrators (hereinafter referred to as the "Tribunal") were appointed and sworn to hear this dispute in accordance with the requirements of the Parties' arbitration agreement, and the Commercial Arbitration Rules ("Rules") of the AAA.

Prior to the Arbitration Hearing, the Tribunal entered Pre-Hearing Orders Nos. 1-6 establishing procedures for the arbitration, and resolving certain discovery and procedural disputes. Among other things, Pre-Hearing Order No. 1 confirmed a stipulation by the Parties that this arbitration would proceed in accordance with the AAA's Commercial Arbitration Rules ("Rules") and the AAA's Optional Procedures for Large, Complex Commercial Disputes ("LCCP"). In addition, the Parties confirmed that the substantive legal issues in this arbitration would be governed by the laws of the State of Vermont and the Vermont Arbitration Act, 12 V.S.A., Chapter 192 as amended.

Pre-Hearing Order No. 1 also set a pre-hearing schedule and the dates for the Arbitration Hearing, all of which were agreed upon by the Parties, and confirmed the agreement of the Parties that the form of award to be issued in this matter would be a reasoned award.

In accordance with the stipulation of the Parties, the issues to be determined by the Tribunal was limited to: (1) the fair market value of the Winooski One hydroelectric facility as of April 1, 2013 and (2) the value of a discount, if any, on the to-be-determined fair market value of the power plant for the period between April 1, 2013 and the date of the Award, all of which was described in Pre-Hearing Order 1. The oral stipulation was subsequently reduced to writing by the Parties and submitted in letter from to the AAA on March 27, 2013. The letter reads in part:

... the primary issue to be determined in this arbitration is the fair market value of the Winooski One hydroelectric facility as of April 1, 2013.... In addition...the City of Burlington raised the issue of 'the value of discount, if any, on the to be determined fair market value of the power plant for the period between April 1, 2013 and the date of the Award...This will confirm that the parties have agreed to share equally in the costs of the arbitration and, consistent with the American Rule, each party will bear its own attorneys' fees.

Pursuant to notice, the Arbitration Hearing in this matter was held in Burlington, Vermont between September 30 and October 4, 2013. The hearing was continued in New York, New York between November 7 and 8, 2013. WOP was represented at the hearing by its counsel Robert B. Hemley and David A. Boyd of Gravel & Shea. BED was represented by its counsel, William F. Ellis of McNeil, Leddy & Sheahan P.C.

At the Arbitration Hearing, the Parties presented opening statements, submitted documentary exhibits and called witnesses to give testimony both in person and by deposition.²

At the conclusion of the presentation of expert testimony on November 8, 2013, the Tribunal inquired of counsel, in accordance with R-35 of the Rules, whether they had any further proofs to offer or witnesses to be heard on the substantive issues in dispute in the case. Counsel for each party replied to this inquiry in the negative. (Tr., 1083-04) Accordingly, the Tribunal finds that all evidence pertinent and material to the substantive issues in dispute in this controversy that the Parties wished to offer was received into evidence and heard at the Arbitration Hearing, and that the Parties so stipulated at the conclusion of the hearing.

Closing arguments were presented on November 8, 2013 in New York, New York. Post-hearing briefs were timely submitted on November 13, 2013. Following receipt of the post-hearing briefs, the record was declared closed as of November 16, 2013. (See Rules, R-35 and R-41).

Having heard the witnesses; having reviewed the exhibits, proofs, written submissions and legal authorities offered by the Parties; having heard the

² The Parties engaged Depos Unlimited, Inc. to make a transcript of the hearing. Sherri L. Bessery recorded each of the hearing days except that Christina L. Boerner recorded part of the third day of the hearing. References to this transcript herein are designated "Tr. (page number)". A number of other Reporters were engaged to transcribe Trial Depositions and other Depositions. References to transcripts generated from such Depositions are herein designated "Surname Name, (page number)"

arguments of counsel; and otherwise having considered all of the evidence and other submissions offered, the Final Award of the Tribunal in this matter is as follows:

DISCUSSION

I. FAIR MARKET VALUE OF FACILITY AS AT APRIL 1, 2013

This Tribunal was asked to determine the fair market value of the Winooski One hydroelectric facility (the "Facility") as at April 1, 2013. Stated differently, the question is what would a willing buyer have paid a willing seller for the Facility on that date.

Meaning of Fair Market Value

A commonly accepted definition of market value is the most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

1. buyer and seller are typically motivated;

2. both parties are well informed or well advised, and acting in what they consider their best interests;
3. a reasonable time is allowed for exposure in the open market;
4. payment is made in terms of cash in United States dollars or in terms of financial arrangements comparable thereto; and
5. the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.³

This definition is consistent with Vermont law. The Vermont Supreme Court has defined “fair market value” as follows:

The fair market value of property is the price which the property will bring in the market when offered for sale and purchased by another, taking into consideration all the elements of the availability of the property, its use both potential and prospective, any functional deficiencies, and all other elements such as age and condition which combine to give property a market value. There is no one or controlling factor.

Bookstaver v. Town of Westminster, 131 Vt. 133, 136-37 (1973) (quoting *In re Heath*, 128 Vt. 519, 524 (1970)). One commentator explained:

The “market” in this definition can be thought of as all the potential buyers and sellers of like businesses or professional practices. In the legal interpretations of fair market value, the willing buyer and willing seller are hypothetical persons, dealing at arm’s length, rather than any particular buyer or seller. In other words, a price would not be considered representative of fair market value if it is influenced by special motivations not characteristic of a typical buyer or seller. SHANNON PRATT & ALINA V. NICULITA, *THE LAWYER’S BUSINESS VALUATION HANDBOOK 2* (2d ed. 2010) (“PRATT & NICULITA”)

³The Appraisal Institute, *The Appraisal of Real Estate*, Thirteenth Edition (2008), at 24.

Approaches to Value

The three approaches to valuation are: (i) sales comparison; (ii) income; and (iii) cost. The sales comparison approach to valuation assumes that an informed purchaser would pay no more for a property than the cost of purchasing an equally desirable substitute. The income approach to value is predicated upon the assumption that the market value of an income producing property is the present worth of future benefits (income) to be derived from owning the property. The cost approach to value is based upon the premise that a purchaser would pay no more for a property than the cost of producing an equally desirable substitute.

Vermont courts have acknowledged the three approaches to valuation and observed:

'...there is no single pathway to th[e] goal' of determining fair market value. *Vermont Electric Power Co., Inc. v. Town of Vernon*, 174 Vt. 471, 474 (2002) (quoting *Gionet v. Town of Goshen*, 152 Vt. 451, 453 (1989)). "The court has noted that the cost approach, the income approach, and the market data approach offer the parties means of determining fair market value." *New England Power Co. v. Town of Barnet*, 134 Vt. 498, 505 (1976). "This list, however, is not exhaustive, and other methods may be used." *Lake Morey Inn Golf Resort v. Town of Fairlee*, 167 Vt. 245, 248 (1997). "In some cases, the [appraiser] may be required to use one approach exclusively in order to determine FMV [fair market value]; in other cases, the [appraiser] may have to use a different method or a combination of methods." *Id.* at 249. "This Court has held that any valuation method resulting in a rational determination of fair market value will survive scrutiny." *State Housing Authority v. Town of Northfield*, 2007 VT 63 ¶ 5, 182 Vt. 90, 93 (2007).

The Vermont Supreme Court however also noted that when valuing a hydroelectric facility, “the income-production of [the] hydroelectric facility will be extremely relevant, if not determinative, to its value.” *USGen New England, Inc. v. Town of Rockingham*, 2004 VT 90 ¶3.

Expert Valuations Presented By Parties

The Claimant and the Respondent each retained the services of two highly regarded appraisers all of whom submitted expert reports. Winoosky One retained David C. Moody of Lumus Consultants International (hereafter the “Moody Report” - Ex. 16 & 17) and George E. Sansoucy of George E. Sansoucy, P.E., LLC (hereafter the “Sansoucy Report” -Ex. 20 & 21). Burlington Electric retained the services of Daniel Peaco of La Capra Associates, Inc. (hereafter the “Peaco Report”-- Ex. 25 & 26)) and George Silver of George F. Silver & Associates (hereafter the “Silver Report”-- Ex 29 & 30). All are certified appraisers except for Mr. Peaco of La Capra Associates, Inc. who is an electric industry planning specialist.

Two out of the four appraisers utilized all three of the traditional models for valuation—sales comparison, income and cost. Mr. Moody did not use the sales approach because he “was not aware of any sales in New England that could be considered comparable to the Facility in terms of size and situation.” Mr. Peaco did not find the cost approach to be an appropriate model and based his determination of value of the Facility on the income approach or discounted cash flow (“DCF”)

model supported with an analysis of comparable sales. Mr. Silver placed primary emphasis on the sales comparison approach using comparable properties located in a number of Northeast and Midwest states, and “moderate support” to the income approach, due to “current uncertainties in the market” and gave “very little weight” to the cost approach. (Silver Report.)

Valuation Summary of Experts

The valuation summary of the four appraisers can be presented as follows:

A. Moody

	<u>Results</u>
Sales Comparison Approach	N/A
Income Approach - Merchant	\$20,014,000
Hypothetical Income Approach - QF	\$26,446,000
Cost Approach – Value in Substitution	\$31,942,000
Market Value of the Facility as at April 1, 2013	\$20,000,000 to \$26,000,000

B. Sansoucy

Sales Comparison Approach	\$21,645,000
Income Approach - Merchant	\$21,645,000
Hypothetical Income Approach - QF	N/A
Cost Approach – Value in Substitution	\$21,750,000
Market Value of the Facility as at April 1, 2013	\$21,500,000

C. Peaco

Sales Comparison Approach	\$11,000,000
Income Approach - Merchant	\$9,000,000
Hypothetical Income Approach - QF	N/A
Cost Approach – Value in Substitution	N/A
Market Value of the Facility at April 1, 201	\$10,000,000

D. Silver

Sales Comparison Approach	\$15,000,000
Income Approach - Merchant	\$13,800,000
Hypothetical Income Approach - QF	N/A
Cost Approach – Value in Substitution	\$16,400,000
Market Value of the Facility as at April 1, 2013	\$15,000,000

The Discounted Cash Flow Model

It was previously noted that while all three models for valuation are appropriate valuation models, the primary model used for the valuation of hydroelectric plants is the income model or, more accurately, the discounted cash flow ("DCF") model. Three out of the four valuers, Mr. Moody, Mr. Sansoucy and Mr. Peaco, recognize that the most important factor for buyers and sellers of income producing properties is the income approach. Even Mr. Silver, who primarily employed the sales approach because, in his opinion, the variables utilized in the income approach were too uncertain to be effectively employed in the valuation of the Facility, gave "moderate" weight to the income approach. And the Respondent's main witness, Kenneth Nolan, Manager of Power Resources, at Burlington Electric, noted in response to a question from the Panel on how he employs the various investment models when making investment decisions as follows: "When you're negotiating these deals in the power market at least you're typically going to be looking at your cash flows and your expenses; so you're doing discounted cash flow." (Tr. 1734) At the end, when a deal is in place, it is "compared to other transactions that have occurred." (Tr. 1735)

WOP agrees: "... while the various appraisals present analyses based on discounted cash flow, comparable sales and the cost of replacing the Facility, there is essential agreement that buyers of a hydroelectric facility rely primarily on the discounted cash flow analysis. The other methodologies are more properly viewed as supportive, but not primary." (Winooski One Prehearing Brief at p.1-2)

Discount cash flow analysis uses future free cash flow projections and discounts them (most often using the weighted average cost of capital) to arrive at a present value, which is used to evaluate the potential for investment. The DCF model is a powerful tool. Nevertheless, it has its shortcomings. The model is merely a mechanical valuation tool. Small changes in the numerical inputs can have a dramatic effect on value -- hence the dispute between the Parties.

Although there are differences between the valuers in the inputs used to calculate the discount rate, and there is some difference of opinion with respect to certain Operation and Maintenance (O&M) expenses associated with the Facility (FERC relicensing costs, timing and cost of replacement of rubber dam etc.), and cost of capital, the relevant inputs of the DCF equation that go to the heart of the dispute between the Parties are found on the revenue side.

The Parties are in agreement that the three revenue inputs in dispute are: (A) future production levels of the Facility; (B) the price to be paid for power produced

at the Facility (i) as a merchant plant with or without gas pipeline constraint and (ii) as a qualifying facility ("QF") under the Public Utilities Regulatory Practices Act of 1978 ("PURPA"); and (C) the future value of the Facility's environmental attributes (Massachusetts Class II Renewable Energy Certificates). Each of these inputs will be discussed in turn.

A. FUTURE PRODUCTION

The annual production estimates of the Parties vary substantially. WOP's expert witness Mr. Moody projected a progressive expansion of production (2013 to 2037) from 34,407 to 45,973 MWh and Mr. Sansoucy projected a straight-line average production of 33,300MWh, while Dr. DeGaetano projected average production of 34,051MWh. BED's expert witness Mr. Silver projected average production of 30,000MWh and Mr. Perry projected a base case 29,297 MWh and an upper limit case of 31,595 MWh. (Ex. 144; Winooski Post-Hearing Brief p. 5-6; Valuation Expert Reports.)

The differences between the Parties center around the effects of global warming and climate change on river flow at the Winooski River. WOP suggests that we are entering a new climatological paradigm resulting in more rain and progressively increasing river flow on the Winooski River resulting in greater power output. Furthermore, WOP maintains that due to climate change, future river flow projection needs to employ data using the most recent 15-year period rather than

30 years, which has traditionally been used in the hydroelectric power industry. While BED acknowledges global warming, it suggests the effect of climate change on river flow on the Winooski River is unknowable. Furthermore, the industry standard of analyzing river flow over a longer 30-50 year period is needed to account for cycles of high and low river flow that could last between 5 and 20 years.

WOP's theory was presented by two of its expert witnesses: Arthur T. DeGaetano, Professor of Earth and Atmospheric Science at Cornell University and director of the Northeast Regional Climate Center ("DeGaetano") and William R. Hackett, Associate Geologist at GES Groundwater & Environmental Services, Inc. ("Hackett").

Professor DeGaetano pointed to "numerous" climatological studies, including ones that he authored, showing increased precipitation in the northeastern United States over the past two decades, which the studies maintain will continue into the future. (See DeGaetano Expert Report Ex. 8; and Tr. 240). Due to climate change, traditional 30-year weather forecast models are no longer appropriate. Such models distort recent climatological developments and need to be replaced by a more representative 15-year model. Professor DeGaetano opined that the new 15-year model used for weather forecasting in general is equally applicable to forecast future precipitation, which in turn can be used to analyze river flow in general and on the Winooski River in particular. Professor DeGaetano testified that the optimal precipitation data that should be employed to predict future precipitation is one

based on a 15-year model and not the traditional 30 year model⁴ (Tr. 234); and that the increased precipitation will result in “increased river flow” (Tr. 230).

The Claimant’s other expert witness, William Hackett, supported Professor DeGaetano’s theory of increased river flow. Mr. Hackett developed his 2009 University of Vermont Master’s thesis on the changing land-use, climate and hydrology in the Winooski River basin over a 70-year period. The thesis showed that over the study period the flow of the Winooski River has increased at a rate of .26 percent per year (2.6% per decade). Furthermore, Mr. Hackett used his Master’s Thesis to argue that a strong statistical correlation exists between river flow and power production at the Facility over time, which, due to climate change, is evidenced by increased annual river flow and power production at the Facility over the past 15 years.

The Respondent relies on Meddia J. Perry, a Senior Hydrologist with Vanasse Hangen Brustlin, Inc. (“Perry”) with over 20 years of experience measuring stream flow throughout New Hampshire and Vermont, including the Winooski River and the Winooski River basin.

In developing his model, Mr. Perry analyzed the upper and lower limits of the amount of flow at which the Facility can generate power (hydro power generation is flow rate times the hydraulic head--the elevation difference between the

⁴ The Tribunal notes that on January 21, 2013, prior to being retained as an expert by WOP, Professor DeGaetano wrote: “There’s probably no right answer” (BED Cross1; Tr. 236.)

headwater and the tail race). Since the variables are site-specific, an analysis was made of the hydraulic parameters of the Facility, including bypass flow determined to be 168 cubic feet per second ("CFS"). (Tr.1051-52). Further, Mr. Perry concluded that to start generation at the Facility a minimum flow of 450 CFS was needed and the maximum flow that the turbines could handle is 3,000 CSF. (Tr. 1054).

According to his flow duration curves, Mr. Perry concluded that there is not enough flow 10% of the time and approximately 17% of the time flow is greater than the maximum capacity of the Facility.⁵ (Tr. 1054) With respect to the representative time of daily flow data used, Mr. Perry utilized the power industry standard of 30-50 years in order to account for cyclicities of high and low flow periods, which can last between 5 and 20 years.⁶ (Tr. 1062-63).

After developing his model with actual daily stream flow data, Mr. Perry performed a model calibration to determine how well modeled production correlated to actual production from the Facility from 1993 to 2011. The R squared analysis performed by Mr. Perry showed a very strong correlation of approximately 94 percent, indicating the accuracy of the model. (Tr. at 1070-71; Exhibit 101; Exhibit 23, Report at p.2.)

By contrast, Mr. Hackett simply correlated power production over time calculated

⁵ For input into his model, Mr. Perry obtained daily river flow data from the United States Geological Service at Essex gauge, located near the Facility.

⁶ In fact, Mr. Perry used 26 years of daily stream flow data due to operational repairs at the Green Mountain Power Essex Number 19 facility (Waterbury Dam), an upstream peaking plant that had releases as little as 50 cubic feet per second prior to 1986. (Tr.1062-3).

annually and created a linear trend line in projecting future power production. In marked contrast to Mr. Perry, Mr. Hackett is a geologist whose present work focuses on soil remediation in connection with gas stations. (Tr.144-45). He has no expertise in hydroelectric power production. (Tr. 143). Mr. Hackett had no knowledge of the hydraulic parameters of the Facility: he did not know the maximum generating capacity of the Facility or the maximum amount of flow to achieve maximum production (Tr. at 151-52); the minimum flow necessary for the Facility to begin generating power (Tr. at 152); or the average capacity factor of the Facility (Tr. at 164). He did not run a river flow and power production model (Tr. at 157).

Professor DeGaetano's expertise is in climatology. While predicting increased river flow because of increase in precipitation, he did not know what those rates would be (Tr. 230) nor for that matter did he analyze Winooski River flow (Tr. 240), or statistical analysis of precipitation and river flow rates, or know what measuring station was closest to the plant, (Tr. 242), but rather relied upon visual correlation based on linear presentation river flow and precipitation (Tr. 255-56). Nor did Professor DeGaetano know the maximum generation capacity of the Facility, or how many CFS are necessary to achieve maximum production. (Tr. 249).

The Tribunal has carefully reviewed the testimony of Claimant's witnesses on future power production levels at the Facility and rejects their views as not persuasive. Mr. Hackett has no expertise in hydrology and his expertise is limited

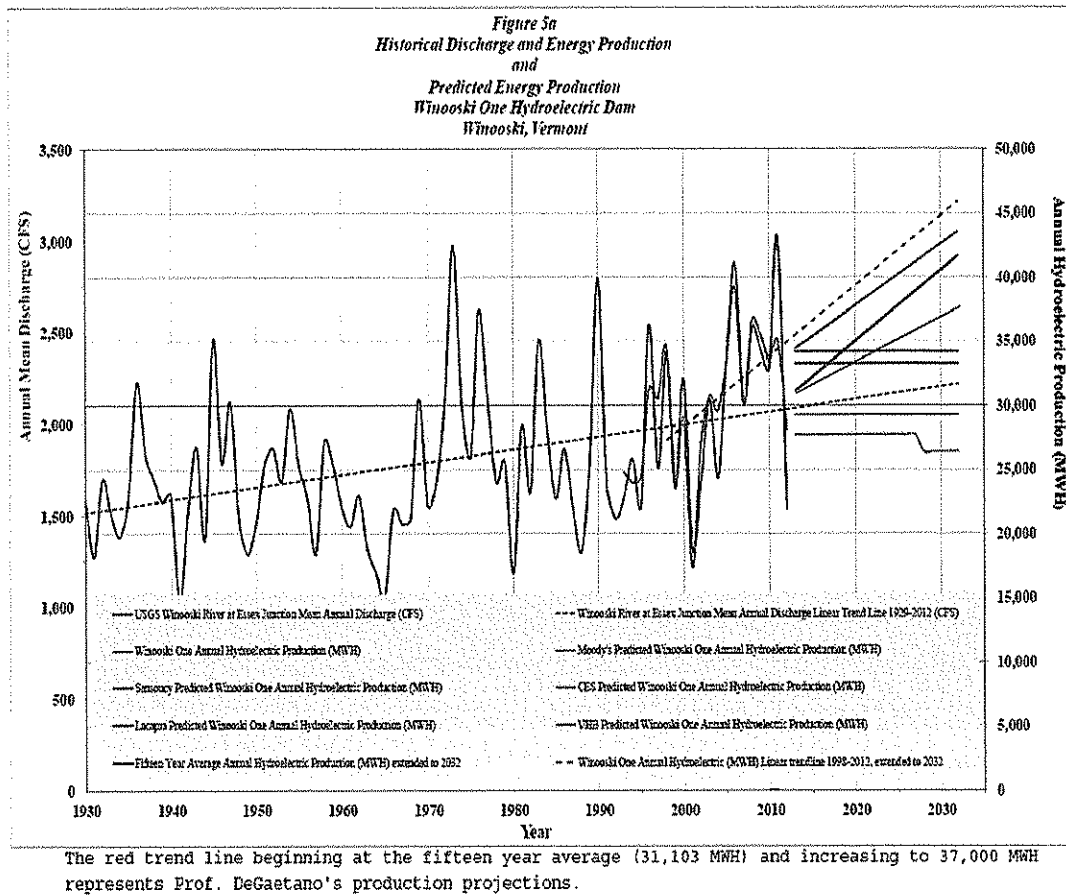
to his Master's Thesis documenting a .26% annual increase of river flow of the Winooski River over the last 70 years. While Professor DeGaetano is an eminent climatologist, he has no expertise in hydrology and certainly is not in the position to assist this Tribunal in determining future power production at the Facility.

Interestingly, neither Mr. Moody nor Mr. Sansoucy used the Claimant's expert witnesses to project future power production at the Facility. (By contrast, the Respondent's valuation witnesses, Mr. Peaco and Mr. Silver, relied on Mr. Perry's expertise for the purposes of including production levels at the Facility into their model.) Mr. Moody looked at the historical production numbers starting with a base in 2013 at 25,200 MWh, increasing production every year by 400-500 MWh per year through 2037, and culminating in an annual production of 45,973 MWh (Moody Report Ex. 16--attached Ex 1). Mr. Moody made these projections in spite of the fact that the Facility's historic capacity factor is 47 percent. By 2037, he projected a capacity factor of 70 percent.

Mr. Sansoucy took a 10-year period (2002-2011) of data and averaged them to arrive at his production figures for inclusion in his discounted cash flow analysis, which he set at 33,000MWh per year. (Sansoucy Report Ex. Ex 20). Mr. Sansoucy's demarcation point ignored 2012 production of 28,100 MWh, a down year, and excluded 2001 production of 17,373, the lowest year in the Facility's history. (Ex. 16 at 4). Mr. Sansoucy not only rejected using a 30-year historical comparison but also ignored, without explanation, Professor DeGaetano's suggestion that 15 years

of data should be used (Tr. 272) or Mr. Hackett's opinion that a long 70-year trend should be used in combination with a shorter trend in order to "ignore cyclicities". (Tr. 110).

A presentation of Historical Discharge and Energy production and the Parties' expert projections is illustrated on the following graph.



The Tribunal previously noted that inputs can have a dramatic impact on DCF valuations—none more so than annual power production. The Tribunal is not

persuaded by the extrapolation by WOP's climatologist, Professor DeGaetano, of current research on general weather patterns in the Northeastern United States to the Winooski basin⁷ (Tr. 240), or by the predictions on annual river flow by its hydrologist, Mr. Hackett. However, we are much more convinced by Mr. Hackett's acknowledgment that no one knows the impact of climate change on river flow (Tr. 167).

Having carefully reviewed the testimony and written reports of the witnesses, the Tribunal concludes that Mr. Perry's base case scenario for future generation of the Facility is the most probable input that would be used by a reasonable buyer and seller in computing the fair market value of the Facility.

B. ENERGY PRICE

(i) Revenue as a Merchant Plant--- Pipeline Constraint

WOP's energy market expert, Olaf Karstens, testified that if future electricity price projections are correlated to gas prices,⁸ and more particularly national gas prices based in Henry Hub, Louisiana; and if New England sources its natural gas from Algonquin City-Gates which, due to pipeline constraints in the New England region

⁷ It is not clear from the literature that Professor DeGaetano relied on to make his predictions on increased precipitation whether the articles deal with precipitation as opposed to temperature. (Tr. 256-270)

⁸ Over 50% of electricity generation in New England is gas-fired, which is progressively increasing as the region moves away from phosphate fuel sources. It is not surprising that there is a direct correlation between electricity prices and gas prices. (Karstens Report Ex. 18 at 7.)

do not correlate to national prices, then the revenue forecast for the Facility needs to be adjusted to account for higher projected electricity prices.

Mr. Karstens' theory of gas pipeline constraint is interesting, but this Tribunal has concluded that it is not appropriate to consider it. The mandate of this Tribunal is to determine the fair market value of the Facility on April 1, 2013. The Claimant presented no evidence that Mr. Karstens' pipeline constraint theory was information that was disseminated in the market before the valuation date. In fact, the Claimant's own expert valuation witnesses, Mr. Moody and Mr. Sansoucy, testified that they were not aware of Mr. Karstens' theory and, more importantly, did not think that a purchaser would have been aware of his constraint theory. Mr. Moody explains: "We were not aware of it as of the appraisal date. And we are not aware that the purchaser would have been aware of it at that date. We learned of it subsequent to that; so that is why we didn't include it." (Tr. 683.) Mr. Sansoucy likewise indicated that Mr. Karstens' pipeline constraint phenomenon was not known to him as of April 1, 2013, noting that as of that date there was not "any clear vision on how to solve these problems and how to monetize them, so I did not [utilize it]." (Tr. at 901-02.)

Furthermore, the expert valuers used software programs to develop their DCF analysis. Messrs. Moody and Sansoucy and Silver used the Ventyx software and the Respondent's expert, Mr. Peaco, used the Aurora software, each of which makes adjustments for different views on inflation and natural gas/electricity prices. (Ex.

142 and 143). The Claimant has presented no evidence that the hypothetical bidder for the Facility would not use one of the two software programs to value the Facility differently than the Claimant's and Respondent's expert valuers.

Nor was there any evidence presented which would lead this Tribunal to conclude that the Ventyx and Aurora programs did not include pipeline constraint considerations. In fact, the evidence suggests the contrary. Mr. Sansoucy described the Ventyx program the following way:

... we buy the model already run for New England, for seven zones, on peak, off peak, all REC zones, the different states. The model has gas pricing in each of the regions; we buy the whole model. We don't do our own model per se; we used and stopped doing that about ten years ago. (Tr. 892-3).

...it draws down the focus New England and parts of New England. It models gas pricing; it models the dispatch of electric plants in New England marketplace; ... It is a bare-knuckle forecast. There's no messing around with it. (Tr. 793, 901-2).

In addition to the Ventyx program, Mr. Moody used the Energy Information Agency ("EIA") data to develop pricing for the Facilities'. He explained that EIA output projects Henry Hub prices and "transportation costs between Henry Hub and various locations." (Tr. 682). As a result, the transport cost from Henry Hub to New England is included in gas pricing. (Tr. 682).

Having considered the WOP's position on pipeline constraint, the Tribunal does not believe that a prudent potential bidder on April 1, 2013 would have considered Mr. Karstens' pipeline constraint theories in projecting future electricity prices.

(ii) Revenue as a QF Under PURPA

WOP's appraisers submitted DCF valuation models on the assumption that the Facility would be able to renegotiate its expired Power Purchase Agreement ("PPA") and enter into a favorable long-term Avoided Cost PURPA PPA.⁹

WOP maintains that a reasonable buyer looking to purchase the Facility on April 1, 2013 would have assumed that it would be able to negotiate long-term PURPA PPA at an initial avoided cost rate of \$65-\$70 and increasing over time. WOP bases this theory on three BED wind contracts that were negotiated over the previous four years reflecting an energy rate of \$65--\$75 per MW/hour (Ex. 66-68). WOP's theory is also supported by testimony from its expert valuers, Messrs. Moody and Sansoucy, who testified that in their respective opinions comparable PURPA contracts nationwide are priced starting at \$70 per MW/hour, excluding RECs, and increasing over time (Tr. 686-88, 759-60, 876, 880-81).¹⁰

WOP makes two fundamental errors in concluding that a reasonable buyer of the Facility would assume that the Facility would be able to secure a long term QF PPA with an escalating \$70 per MW/hour price. First, it assumes that over the 20 year period since the expired Winooski One PPA was negotiated Federal and State

⁹ Since the expiration of its PURPA contract on March 31, 2013, WOP has been selling the Facility's output on the ISO-New England spot market as a merchant generator.

¹⁰ Compare Moody Merchant rate escalation 2013 at \$35.43 escalating in 2028 to \$88.08 and QF rate in 2013 \$70 and increasing in the same period to \$90.55, suggesting a valuation differential of \$6,432,000 (\$26,446,000-20,014,000).

energy regulations have stagnated. Second, it assumes that Burlington's wind contracts, even if relevant, would determine Vermont's avoided costs rates.

(a) Federal and State Regulatory Developments

Congress passed the Power Utilities Regulatory Policy Act of 1978 ("PURPA") directing the Federal Energy Regulatory Commission ("Commission") to promulgate rules and regulations requiring utilities to offer to purchase electrical energy from qualifying facilities ("QFs") at rates that are just and reasonable, nondiscriminatory, and which do not exceed "the incremental cost to the electric utility of alternative electric energy". Congress directed state regulatory authorities to adopt rules that established general conditions under which utilities are required to purchase power from QFs.

The Vermont Public Service, the State regulatory authority responsible for implementing PURPA, issued Rule 4.100¹¹ to meet Vermont's obligation under PURPA in 1983. In the last ten years, New England has developed a fully competitive real time wholesale energy and capacity market (ISO New England), (Tr. 1162, 1209, 1589-90.) operating on a real time basis. (Tr. 1589-90.)

¹¹ 30 V.S.A. Sec. 209(a)(8)),

In 2005, Congress amended PURPA by modifying the conditions under which electric utilities are obligated to purchase electric energy from QFs.¹² The legislation provides for termination of the requirement that an electric utility enter into new power purchase obligations or contracts to purchase electrical energy from QFs if the Commission finds that QFs have non-discriminatory access to markets. The Commission determined in Order 688 that the markets administered by ISO New England qualified as non-discriminatory. Furthermore, the Commission established a rebuttable presumption that QFs with a net capacity below 20 MWs do not have nondiscriminatory access to markets.

(b) Wind Contracts As Proxy

WOP and its expert valuation witnesses suggested in this proceeding that the three BED wind contracts (Exhibits 66-68) and the Vermont Energy Act of 2009 (Act 45) Standard Offer Program, Sustainability Priced Energy for Economic Development (SPEED) Program would be a good proxy in any avoided cost hearing to be conducted by the Vermont Public Service Board ("Board"). However, the suggestion that the Board would establish avoided costs based on three wind contracts and a Statewide standard offer program for facilities less than 2.2 MW, is not realistic.

¹² Section 210(m) 16 U.S.C. Sec. 824a-3(m) (2006).

The Respondent's witness, Mr. Nolan, explained that the last avoided costs hearing under Rule 4.100, designated as Docket 5177, was contentious and took two and a half years to complete. The hearings started in September 1986 and were not completed until March 1989. Rather than using a few contracts to determine avoided costs, as suggested by WOP, the Board utilized a software program similar to the Aurora program and loaded into the program all of the generation contracts that Vermont utilities had at the time. The Board did a load forecast and ran projections out 25 years. The Commission then assumed that an inevitable gap would develop as some contracts expired and plants were retired and replaced by the construction of new coal plants. Costs associated with the construction and operation of the plants were then inserted in the model, which was used to calculate avoided costs. (Tr.1579-89). Mr. Nolan further testified that the BED wind contracts would be one of a number of PPAs that would be utilized by the Commission, as would any other existing or committed supply resource.

The appropriateness of using the BED wind contracts as a proxy for an avoided cost calculation is further undermined by the fact that the wind contracts have components that have nothing to do with avoided cost calculations—optionality, minimum delivery requirements, liquidated damages, ancillary services, delivery point in Vermont rather than location of plant, credit terms and credit rating among others, all of which have value to BED. (Tr.1596-1599). In addition, each wind contract includes Class I RECs qualified in multiple markets and, as pointed out above, those environmental attributes are not included in Rule 4.100's

definition of avoided cost. (Tr. 1602). Professor Dworkin testifying on behalf of WOP concurs with the fact that the wind contracts proposed as a proxy consist of energy, plus capacity, plus RECs, and ancillary services. He also recognized the delivery point makes a difference as does whether it is a Class I or Class II REC. (Tr.436-7).¹³

BED's witness, Mr. Nolan, testified that a prudent bidder for the Facility would be aware of the Department of Public Service's ("Department") position on how the Vermont Public Service Board ("Board") should approach the Claimant's February 15, 2013 petition to the Board to "...open an investigation for the purpose of establishing rates for power sold by qualifying facilities to the Rule 4.100 Purchasing Agent pursuant to Rule 4.104..."(Tr. 1591-92.)

In a letter dated May 24, 2013, the Department, while recognizing the Facilities QF status under FERC, recommended to the Board that it should not follow "outdated" procedures outlined in Rule 4.104(E) last utilized over 20 years ago in a different market which "do not serve the interests of Vermont ratepayers or administrative efficiency". Furthermore, the Department recommended that the Board should not return to generic rate making procedures and instead "...address individual

¹³ A fourth wind contract was entered into between BED and NextEra an existing renewable resource for a 5 year term with 5 year rolling options, and represents an energy only purchasing decision on the City's part. Under the NextEra contract BED is purchasing the energy for roughly \$50 MW/hour and Class II RECs at 85 cents. (Tr. 1619). Based on the evidence this contract was not utilized by WOP's witnesses Sancousy or Moody (Tr. 706-7) in any of their avoided cost calculations.

avoided cost contracts on a case-by-case basis..." (See Duggan May 24, 2013 Letter Ex. 123).

Even if the hypothetical investor did not make the necessary inquiry at the Department with respect to the position that it would take on future avoided cost proceedings, a prudent investor would know that other regulatory authorities, such as New Hampshire and Connecticut, tied their QF rates to the competitive ISO market.¹⁴

A reasonable market participant would have known as of April 1, 2013 the following information: the Facility's avoided cost contract had terminated; the last time avoided cost rates were set in 1989, it was a contentious proceeding that took 2 ½ years to resolve; there was great uncertainty as to what avoided cost rates might actually be once established; the energy market in New England had completely changed with the advent of the standard market design in 2003; the Department, charged with proposing avoided cost rates, was advocating a different approach based upon a fully functioning regional market; PURPA was amended in 2005 to allow for the possibility that QFs with non-discriminatory access to markets like ISO-New England could be denied avoided cost rates; the rates that the Public Service Board had most recently established for hydro plants smaller than 5 MW would not be available to the Facility absent a legislative change;

¹⁴ See N.H.P.U.C Order No. 23,449 in Docket No. 00.039 –May 1, 2000; 220 CMR 8.00: M.G.L. c. 25, Sec. 5- c. 164, Sec 76C)

Vermont Energy Act of 2009 (Act 45);¹⁵ neighboring New England states that had more recently addressed the issue had established avoided cost rates based upon the ISO-NE market.

Having reviewed all of the evidence and testimony in this case, the Tribunal concludes that a purchaser on April 1, 2013 would not have assumed that the Facility would qualify for rates in a future avoided cost hearing at a level other than those projected by the ISO-New England market.

C. ENVIRONMENTAL ATTRIBUTES

The Facility is a renewable generator, which qualified on January 1, 2013 (effective November 1, 2012) in the Massachusetts Renewable Portfolio Standard Class II (“MA II”) market due to its Low Impact Hydro Institute (“LIHI”) certification.¹⁶ It generates MA II renewable energy credits (“MA Class II RECs”) for every megawatt-hour of energy production.

The Parties disagree on the long-term value of the MA Class II RECs. WOP’s valuation witness, Mr. Moody, projected that MA Class II REC rates would progressively increase from the current \$26 in 2013 to \$35.39 by 2026 (Moody

¹⁵ Act mandates use of a market-based mechanism to determine pricing for Standard Offer Program facilities supporting the State of Vermont moving away from avoided cost rates.

¹⁶ The Low Impact Hydropower Institute (LIHI) is dedicated to reducing the impacts of hydropower generation through the certification of hydropower projects that have avoided or reduced their environmental impacts pursuant to the LIHI’s criteria.

Report Ex. 16--Ex. 2). Mr. Sansoucy projected that MA Class II REC rates would increase two percentage points annually from \$24 in 2013 to \$32 to 2026. (Sansoucy Report Ex. 20-- App. E). BED's expert, Mr. Peaco, assumed a price trajectory for MA Class II RECs through 2015 close to the current Alternative Compliance Payment ("ACP") rate (\$26) that would progressively decline in the period between 2016 and 2018, and further declining to \$1 for the remainder of the DCF period. (Peaco Report Ex. Ex 25 P. 12-13). Mr. Silver projected that MA Class II REC prices would increase from \$26.68 in 2013 to \$27.96 in 2016, falling to \$20.00 in 2017 and 2018, to \$15.00 between 2019 through 2020, to \$5.00 in 2021 and \$0 thereafter. (Silver Report Ex. 29).

MA II was established by the Massachusetts Green Communities Act of 2008 ("MGCA") to provide incentives for the continued operation of pre-1998 renewable energy and waste energy plants. ("Renewables") (Ex.61 at 18). A hydroelectric plant qualifies to participate in the program if (i) it produces no more than 7.5 MW (increased from 5 MW on January 1, 2013) and (ii) it is LIHI certified.

The MGCA requires retail electricity suppliers to purchase 3.6% of their energy from Class II renewable energy producers. If retail electricity suppliers fail to meet the statutory minimum purchase obligation by purchasing MA Class II RECs on the open market, they must pay an administrative penalty known as the Alternative Compliance Payment ("ACP") set at \$26.79 for 2013. (Sansoucy Report Ex. 20 at 57). The funds collected are held in the Massachusetts Clean Energy Center, which

support or promote the development of renewable or other clean energy projects.

(RPS Report, See below)

The MGCA program ran into some headwind. A report prepared by the Massachusetts Department of Energy ("DOER"), entitled *Massachusetts RPS & APS Annual Compliance Report for 2011*, dated April 9, 2013, (the "RPS Report"), outlined that in 2011, the availability of MA Class II RECs fell "... far short of the demand." (Exhibit 61.) Only 39 Renewables with a total capacity of 77MW qualified to issue MA Class II RECs. The RPS Report concluded, "[c]onsequently, only twelve [s]uppliers were able to acquire the 236 GWh of available MA Class to II RECs towards meeting the 3.6% obligation totaling 1,643 GWh, while 86% of the obligation were met by ACPs, which totaled about \$36 million."¹⁷ Hence only 14% of the MGCA renewable requirement is met by MA Class II RECs. (Tr. 1655).

The imbalance between demand for MA Class II RECs and available supply resulted in pricing of Class II RECs at "around \$26" according to WOP's expert, Ms. Butt (Tr. 486), which is very near the ACP payment penalty levels.¹⁸

The extraordinarily high prices that MA Class II RECs command raises two fundamental problems. First, the MGCA program was developed to encourage the continued operation of pre-1998 renewables by providing a revenue stream toward the costs associated with the facilities' O&M costs. (Tr. 1168). The

¹⁷ RPS Report at 4

¹⁸ ACP payment penalty set for 2013 is \$26.79 Sansoucy Report Ex. 20 at 57

unintended consequences of the high MA Class REC II prices resulted in participants like the Winooski One Facility receiving a windfall revenue stream.¹⁹ Secondly, Massachusetts's ratepayers are directly affected by high payments because ultimately they shoulder the burden of high ACP payments.

The problems associated with the MGCA program did not go unnoticed by the Massachusetts Legislature. The DOER was directed to study and recommend regulatory or statutory changes to alleviate the program's reliance on the ACP mechanism. In response, DOER presented a report to the Legislature on December 31, 2012 entitled *Evaluation of the Massachusetts RPS Class II Program* recommending a number of options to the Legislature. (Ex. 4).

The Parties to this arbitration differ on their assessment of the political risk associated with the continuation of the MA Class II REC program in its current form. BED's expert, Mr. Peaco, expressed the view that Massachusetts' legislature will ultimately make fundamental changes to the program because the "contemplated" Class II REC market is "...not a functioning market ...[and] eventually will be reformed in some substantial way" (Tr. 1181). WOP's expert, Ms. Butt testified that Massachusetts is "...supportive of the existing MA Class II REC market...[s]o I do not see them doing away with Massachusetts Class II" and that "...for the next 20 years the market should trade near the Alternative Compliance Payment." (Tr. 494, 528).

¹⁹ Based on Mr. Moody's MA REC II revenue projections, income generated from the Recs would exceed O&M by 2017 (Ex. 156.)

While the Tribunal is less optimistic about the future of Class II RECs than Ms. Butt, it is not necessarily convinced that the REC market in general, and MA Class II RECs in particular, will be replaced by a national carbon tax, a national cap and trade program, the current Regional Greenhouse Gas Initiative, ("RGGI"), or some other initiative not currently in the marketplace. (Tr. 1182, 1193-4).

What will happen to the MA Class II RECs in three to five years is anyone's guess. It may disappear overnight like the biomass Connecticut Class I REC market. (Tr. 1663-68, 1715), or it may continue throughout the DCF period as suggested by Mr. Sansoucy.²⁰

On April 1, 2013 an informed investor would not have known the outcome of the MA REC II debate. The revenue stream of the Facility could be dramatically affected by legislative initiatives reducing or eliminating MA Class II RECs. On the other hand, the Facility could reap the benefits of a healthy revenue stream extending well into the future.

The Tribunal believes that Mr. Silver adequately dealt with the uncertainties associated with the future value of MA Class II RECs in his DCF model by providing

²⁰ Vermont's Comprehensive Energy Plan sets out a pathway to obtain 90% of its energy from all renewable sources by 2050. The plan aims to obtain 20% of its renewable energy from the SPEED Program, along with an established and aggressive renewables program with 75% of all electricity coming from renewable energy sources by 2032. (Exh.156).

an income stream through at least 2021. His model provides the following revenue stream (\$/MWh): 2014--\$26.28; 2015--\$27.96; 2016--\$27.96; 2017--\$20.00; 2018--\$20.00; 2019--\$15.00; 2020--\$15.00; 2021--\$5.00 and \$0 thereafter through 2029. (Silver Ex. 29, Table X).²¹

II. DISCOUNT ON FMV

The March 27, 2013 Stipulation by the Parties outlining the issues to be determined by this Tribunal raised one additional matter: “[T]he value of a discount if any, on the to-be-determined fair market value of the power plant for the period between April 1, 2013 and the date of the Award” [“Discount”]. While this issue was noted as an outstanding issue of BED, BED did not offer any oral or written presentation on the subject. However, WOP, outlined why the BED should not be entitled to any discount in its Pre-Hearing Brief.

WOP maintains that BED has no rights to a discount because the Option Agreement specifically addresses which party is entitled to interest related relief and under what circumstances. The Option Agreement provides that neither BED nor WOP has any interest related rights for the first 18 months after BED gives WOP notice of its intention to exercise its option.

²¹ An email dated June 19, 2012 from Jack Velasquez of Marex Spectron, Ms. Butt’s supervisor, supports Mr. Silver’s opinion that the value of RECs will decline in the future. While Mr. Velasquez describes the strength of the MA Class I market, which was trading in “high \$50s”, he wrote “[p]lease note do(sic) to legislative uncertainty most REC forward price do slope downward. In addition buyers are typically unwilling to purchase future vintages near the cap, as it leaves very little upside and plenty of downside risk in the event of a sell off.” In fact an attached chart shows a 2012 mid price for MA Class II RECs at \$59.38 and a 2020 mid price at \$14.00.

The Option Agreement provides that after BED exercises its option "WOP shall continue in possession of its Ownership Share of the Project and associated property until the completion of the closing and transfer to BED." (Par. 8). The Option Agreement further provides that in the event a closing for whatever reason is not consummated within eighteen months from the date of the exercise of the option to the day on which the transaction is consummated, BED is obliged to pay interest to WOP calculated at the Chase Manhattan Bank prime lending rate plus two percentage points. (Par. 9).

The Parties clearly dealt with any payment obligations that would be due after BED's exercise of the option and as such BED is not entitled to a Discount.

FAIR MARKET VALUE OF THE FACILITY

Having reviewed the Parties' briefs and arguments and having considered all of the evidence in this case, including the testimony of the Parties' witnesses and the exhibits admitted into evidence, having considered the competence of the expert witnesses and the reliability of their testimony and exhibits, and having considered the weight to be given to all evidence, the Tribunal concludes that the fair market value of the Facility as at April 1, 2013 was \$16,000,000.

AWARD

For reasons stated above, the Tribunal hereby AWARDS as follows:

1. The fair market value of the Winooski One Hydro Facility located on the Winooski River in Burlington, Vermont as at April 1, 2013 was \$16,000,000.
2. In the event Burlington exercises its right to acquire the Facility pursuant to the Terms of the Option Agreement, it is not entitled to a discount on the value of the Facility from April 1, 2013 to the date of this Award.
3. All other claims and counterclaims not specifically addressed herein are denied.
4. Pursuant to a stipulation between the Parties, the fees, expenses and arbitrator compensation are to be borne equally by the Parties. Accordingly, the administration fees of the AAA, totaling \$19,495 and the fees and expenses of the arbitrators totaling \$364,068.18 shall be borne equally by the Parties. BED shall reimburse WOP the sum of \$9,747.52 representing that portion of said fees and expenses in excess of the apportioned cost previously incurred by WOP.

This Final Award of the arbitrators may be executed in any number of counterparts, each of which shall be deemed an original, and all of which shall constitute together one and the same instrument.

We hereby certify that this Final Award of Arbitrators was made in Burlington, Vermont.

Dated: December 10, 2013


Henry J. Fieldman

Dated: December 10, 2013


Steven A. Shapiro

Dated: December 10, 2013

George Gluck, Panel Chair

This Final Award of the arbitrators may be executed in any number of counterparts, each of which shall be deemed an original, and all of which shall constitute together one and the same instrument.

We hereby certify that this Final Award of Arbitrators was made in Burlington, Vermont.

* * * * *

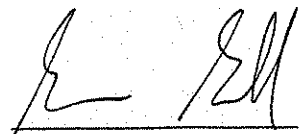
Dated: December 10, 2013

Henry J. Fieldman

Dated: December 10, 2013

Steven A. Shapiro

Dated: December 10, 2013



George Gluck, Panel Chair

1
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3 **Resolution Relating to**
4

5
6 **AUTHORIZATION FOR BURLINGTON ELECTRIC**
7 **DEPARTMENT TO PURCHASE THE WINOOSKI**
8 **ONE HYDROELECTRIC GENERATING**
9 **FACILITY AND TO PLACE REFERENDUM FOR**
10 **ISSUANCE OF REVENUE BONDS ON THE BALLOT**
11 **OF THE 2014 ANNUAL MEETING**
12

13 **CITY OF BURLINGTON**
14

15 In the year Two Thousand Fourteen.....
16 Resolved by the City Council of the City of Burlington, as follows:

17
18 That WHEREAS, in September 2012, the City Council passed a Resolution by which
19 it authorized Burlington Electric Department ("BED") to issue written notice to Winooski One
20 Partnership ("WOP") of its intent to exercise its option to purchase the hydroelectric generating
21 facility spanning the Winooski River between the Cities of Winooski and Burlington ("Facility")
22 at "fair market value" pursuant to the terms of an Amended and Restated Agreement between the
23 parties dated December 12, 1991 ("Agreement"), and to make a deposit of one hundred thousand
24 dollars (\$100,000) pursuant to the terms of the Agreement; and

25 WHEREAS, pursuant to the City Council Resolution, BED timely sent WOP written
26 notice of its intent to exercise its option to purchase the Facility, and deposited one hundred
27 thousand dollars (\$100,000) in an interest-bearing account; and

28 WHEREAS, when the parties were unable to agree on the Facility's fair market value,
29 WOP and BED submitted the question to a panel of three arbitrators for determination pursuant
30 to the Agreement; and

31 WHEREAS, on December 10, 2013, the Final Award of Arbitrators was issued
32 establishing a fair market value for the Facility of Sixteen Million Dollars (\$16,000,000); and
33
34

RESOLUTION

Sponsor(s): Councilors Shannon,
Bushor, Knodell: Bd. of Finance

Introduced: 1/13/2014

Referred to: _____

Action: _____

Date: _____

Signed by Mayor: _____

1
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3
4 **Page TWO**

5
6 **Resolution Relating to**
7 **AUTHORIZATION FOR BURLINGTON ELECTRIC**
8 **DEPARTMENT TO PURCHASE THE WINOOSKI**
9 **ONE HYDROELECTRIC GENERATING**
10 **FACILITY AND TO PLACE REFERENDUM FOR**
11 **ISSUANCE OF REVENUE BONDS ON THE BALLOT**
12 **OF THE 2014 ANNUAL MEETING**
13
14

15 WHEREAS, BED staff has determined that purchase of the Facility for \$16,000,000, plus
16 the cost of bond issuance and the establishment of a debt service reserve fund, estimated at Two
17 Million Dollars (\$2,000,000), would be beneficial to City of Burlington ratepayers; and

18 WHEREAS, BED staff has further determined that its cash reserves are such that it can
19 accomplish the purchase by limiting the issuance of bonds to Twelve Million Dollars
20 (\$12,000,000); and

21 WHEREAS, at its regular meeting on December 11, 2013, the Board of Electric
22 Commissioners voted to approve BED's purchase of the Facility for \$16,000,000, and to proceed
23 before the Board of Finance and the City Council for approval of the purchase;

24 NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Burlington
25 that BED is hereby authorized to take all actions necessary to purchase the Facility pursuant to
26 the terms of the Agreement; and

27 BE IT FURTHER RESOLVED by the City Council that the following referendum
28 question be placed upon the ballot of the Annual City Meeting to be held March 4, 2014:

29 **REFERENDUM – ISSUANCE OF REVENUE BONDS FOR THE PURCHASE**
30 **OF THE WINOOSKI ONE HYDROELECTRIC FACILITY**
31

32 "Shall the City Council be authorized to issue revenue bonds or notes in one or
33 more series pursuant to the City Charter on behalf of the Electric Light
34 Department in an amount not to exceed \$12,000,000, payable from the revenues
35 derived from the electric system, for the acquisition of the Winooski One
36 Hydroelectric Facility, including the cost of bond issuance and the establishment
37 of any debt service reserve fund?"
38

CITY OF BURLINGTON

ORDINANCE
Sponsor: Planning Department,
Planning Commission

In the Year Two Thousand Fourteen

Public Hearing Dates

First reading:

Referred to:

Rules suspended and placed in all
stages of passage:

Second reading:

Action:

Date:

Signed by Mayor:

Published:

Effective:

An Ordinance in Relation to

COMPREHENSIVE DEVELOPMENT ORDINANCE—
Neighborhood Mixed Use District Expansion
ZA 14-05

It is hereby Ordained by the City Council of the City of Burlington, as follows:

That Appendix A, Comprehensive Development Ordinance, of the Code of Ordinances of the City of Burlington be and hereby is amended by amending Map 4.3.1-1, Base Zoning Districts, 4.4.2-1 Neighborhood Mixed Use Districts, 4.4.5-1 Residential Zoning Districts, and 8.1.3-1 Parking Districts to expand the Neighborhood Mixed Use District boundary along the west side of Bright Street to include 47 Bright Street (Parcel ID number 040-2-076-000) , changing the zoning district for 47 Bright Street from Residential Medium Density to Neighborhood Mixed Use and the parking district from Neighborhood Parking District to Shared Use Parking District.

See attached Map excerpts for changes.

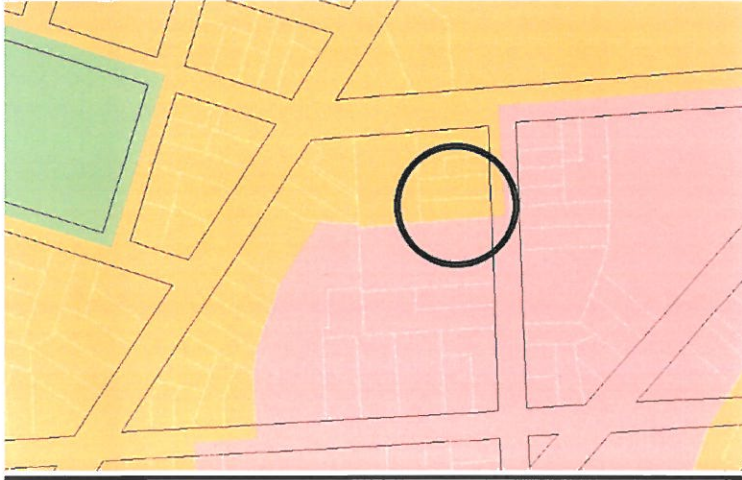
Balance of Map 4.3.1-1, Base Zoning Districts, 4.4.2-1 Neighborhood Mixed Use Districts, 4.4.5-1 Residential Zoning Districts and 8.1.3-1 Parking Districts As written.

* Material underlined added.

Maps to be amended

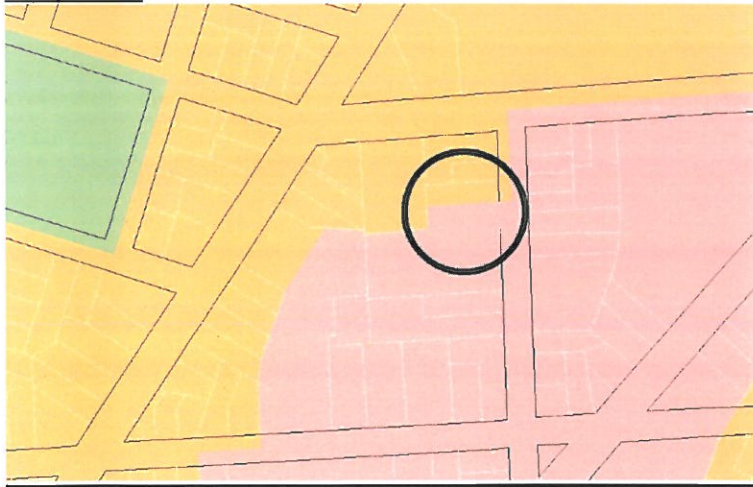
4.3.1-1 Base Zoning Districts; 4.4.2-1 Neighborhood Mixed Use Districts; and, 4.4.5-1 Residential Zoning Districts as follows:

Existing:



Residential – Medium Density

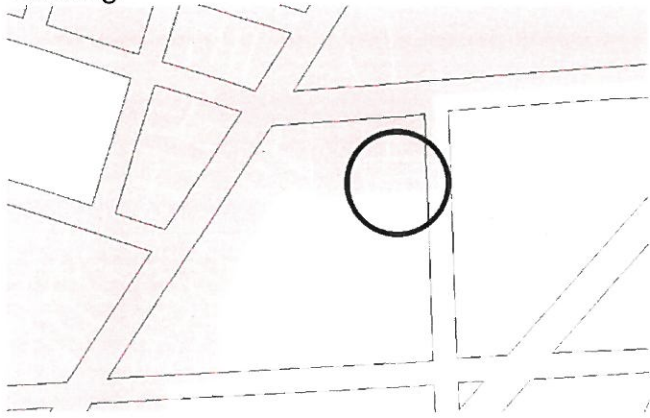
Proposed:



Neighborhood Mixed Use

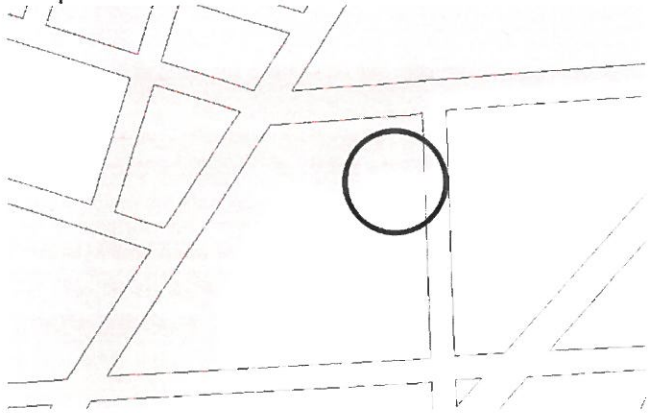
8.1.3-1 Parking Districts as follows:

Existing:



Neighborhood Parking District

Proposed:



Shared Use Parking District

Department of Planning and Zoning

149 Church Street
Burlington, VT 05401
Telephone: (802) 865-7188
(802) 865-7195 (FAX)
(802) 865-7142 (TTY)

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Ken Lerner, Assistant Director
Sandrine Thibault, AICP, Comprehensive Planner
Jay Appleton, Senior IT/GIS Programmer
Scott Gustin, AICP, Senior Planner
Mary O'Neil, AICP, Senior Planner
Nic Anderson, Planning & Zoning Clerk
Elsie Tillotson, Administrative Assistant



MEMORANDUM

TO: Joan Shannon, City Council President
Burlington City Councilors
Mayor Miro Weinberger

CC: Brian Pine, Assistant Director for Housing, CEDO
Amy Demetrowitz, Champlain Housing Trust

FROM: David E. White, AICP, Director of Planning & Zoning

DATE: Friday, December 20, 2013

RE: Proposed Zoning Amendment - ZA-14-05 – Neighborhood Mixed-Use (NMU) District Boundary Adjustment

For your consideration you will please find attached a proposed amendment to the *Burlington Comprehensive Development Ordinance* for your consideration and adoption as recommended by the Burlington Planning Commission.

The proposed amendment is as follows:

- **ZA-14-05** - to expand the Neighborhood Mixed Use district boundary along the west side of Bright Street to include 47 Bright Street in order to facilitate re-development.

This amendment comes at the request of Champlain Housing Trust, and will bring adjacent properties into a single zoning district in order to facilitate their joint redevelopment.

Upon receiving this proposed amendment, the Council may decide to:

- refer to a City Council Committee for further review; or,
- waive the Council's rules and direct the Clerk's Office to warn a Public Hearing for the next available meeting after a 15-day public notice.

Adoption of this amendment will require the Council to hold one or more public hearings in accordance with 24 VSA § 4442 and §4444 before they can be adopted and become effective.

For your information, once a zoning amendment is warned for a Public Hearing by the City Council, the Dept. of Planning and Zoning is required by statute to begin implementing the amendment as warned until it is adopted, amended, or withdrawn for a period not to exceed 150-days (24 VSA 4449(d)).

Planning staff is available to answer any questions you may have, as well as to make a public presentation regarding this proposed amendment at your public hearing(s).

Thank you for your consideration.

AUTHORIZATION TO
ALTER HYDE STREET

In the year Two Thousand Fourteen.....
Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the Burlington Transportation Plan, Vermont Agency of Transportation, and Federal Highway Administration classify Burlington streets based on the adjacent land uses, traffic speed, traffic volume, and importance for connectivity and access; and

WHEREAS, Hyde Street is classified as a neighborhood street in the Burlington Transportation Plan; and

WHEREAS, Willard Street is classified as a state truck route in the Burlington Transportation Plan, a Class 1 Town Highway by the Vermont Agency of Transportation, and an Urban Arterial/Collector by the Federal Highway Administration; and

WHEREAS, North Willard Street should be the primary corridor for vehicular traffic when compared to Hyde Street; and

WHEREAS, a request for traffic calming Hyde Street was submitted by residents, identifying traffic concerns related to high traffic volume, speeding, poor sight distance at intersections, unsafe driving behavior, and concern for safety of children along Hyde Street; and

WHEREAS, the traffic calming process, led by the Department of Public Works (DPW), included a series of neighborhood meetings, traffic analysis by DPW staff, conceptual plan development for traffic calming measures, and traffic calming design review by the Burlington Police Department, Burlington Fire Department, and the DPW; and

WHEREAS, closing Hyde Street to motor vehicle traffic at the northernmost intersection of Hyde Street at North Willard Street was identified by residents and the DPW as the preferred traffic calming measure to reduce cut-through traffic on Hyde Street and reduce conflict points at intersections of Hyde Street; and

WHEREAS, a thirty-day pilot closure of Hyde Street at North Willard Street was deemed successful by the DPW, residents, and Police and Fire Departments; and

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AUTHORIZATION TO ALTER HYDE STREET

WHEREAS, one-hundred percent of Hyde Street residents polled by the DPW support permanently closing Hyde Street at North Willard Street to motor vehicle traffic; and

WHEREAS, following a site visit with DPW staff, the Fire Department foresees no impact to emergency response service for Hyde Street or North Willard Street; and

WHEREAS, the DPW's traffic calming program and capital budget are prepared to implement changes to effectuate traffic calming on Hyde Street; and

WHEREAS, pursuant to Section 234 of the City Charter the City Council is empowered to lay out and alter streets; and

WHEREAS, the DPW recommends Hyde Street be altered to restrict motor vehicle access at the intersection of North Willard Street;

NOW, THEREFORE, BE IT RESOLVED that the City Council authorizes the City Engineer to design and construct an alteration of Hyde Street at the intersection of North Willard Street to restrict motor vehicle access.

REVIEW OF MENTAL HEALTH RESPONSE OPTIONS

In the year Two Thousand Fourteen.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, mental health calls to police in Burlington have increased more than 400 percent in a 5 year period; and

WHEREAS, a recent call to police from Randy Lane ended tragically raising many questions within the community as to how these types of cases are handled; and

WHEREAS, despite our having an excellent police force in Burlington, a review of procedures and response options in these types of cases is extremely important to the family involved, the Burlington Police Department, and the community; and

WHEREAS, six municipalities around the country, including Portland, Maine, have been identified as having developed the best procedures and policies in these cases; and

WHEREAS, it would behoove Burlington to examine the procedures and mental health response options that they employ; and

WHEREAS, Burlington's Chief of Police has consistently communicated a desire to improve operations and outcomes;

NOW, THEREFORE, BE IT RESOLVED that the Burlington City Council calls on the Burlington Police Commission, working with the Burlington Police Department, the Howard Center for Human Services and other providers, to review procedures and response options; and

BE IT FURTHER RESOLVED that the commission will report back to the full City Council with any findings and recommendations for potential changes by the last Council meeting in March.

Full Board of Abatement of Taxes, Monday, January 13, 2014

NOTICE
CITY OF BURLINGTON
FULL BOARD OF
ABATEMENT OF
TAXES

The Full Board of Abatement of Taxes of the City of Burlington will meet in Contois Auditorium, at City Hall, 149 Church Street on Monday, January 13, 2014, at 7:00 p.m. to hear and act upon the requests for abatement of taxes and/or penalties from:

Mark & Suzanne Boutin
36 Dunder Road
059-3-015-000

Heidi Brouillette Rev. Trust
32 Vine Street
028-2-198-000

Cori Fine
106 Rose Street
039-2-019-008

Chris Khamnei
82 Overlake Park
054-1-145-000

John A. McMullen
276 College Street
049-3-177-000

Kris & Charone Palmer
118 Morse Place
057-4-208-000

Helmut W. Schumann Trust
1 Surf Road
031-3-008-000

Douglas White
Kathryn Laing
55 Oakledge Drive
056-2-012-000

Peter Yee
387-389 South Winooski Avenue
053-3-016-000

Board of Tax Abatement

List of Requestors

Count	Last Name	First Name	Parcel ID	Location of Property
1	Boutin	Mark & Suzanne	059-3-015-000	36 Dunder Rd.
2	Brouillette	Heidi Brouillette Rev. Trust	028-2-198-000	32 Vine St.
3	Fine	Cori	039-2-019-008	106 Rose St.
4	Khamnei	Chris	054-1-145-000	82 Overlake Pk.
5	McMullen	John A	049-3-177-000	276 College St.
6	Palmer	Kris & Charone	057-4-208-000	118 Morse Pl.
7	Schumann	Helmuth W. Schumann Trust	031-3-008-000	1 Surf Rd.
8	White	Douglas & Kathryn Laing	056-2-012-000	55 Oakledge Dr.
9	Yee	Peter	053-3-016-000	387-389 South Winooski Av.

Date: Monday, January 13, 2014

Location: Contois Auditorium in Burlington City Hall

Time: 7:00 During the City Council meeting.



**TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR**

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Mark & Suzanne Boutin
36 Dunder Road
Burlington, VT 05401

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 059-3-015-000

LOCATION: 36 Dunder Rd

AMOUNT REQUESTED: \$204.23

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Committee recommends to deny the request due to the following; deadlines are in the VT Tax Return booklet, State made outreach efforts regarding the process, penalty of 3% is not overly burdensome and this is consistent with past BTA decisions.

Dear Boutin,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 11/21/13

Name, Property Owner on Grand List: Mark Bouton - Suzanne LeGault Bouton

Name, Applicant: Mark Bouton

(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: _____

Executor/Administrator of Estate: _____

Mailing Address: 36 Dunder Rd

City, State, Zip code: Burlington, VT 05401

Applicant's Email and Phone #: Mark.Bouton@UVM.edu

Location of Property: 36 Dunder Rd Burlington

Parcel ID Number (000-0-000-000): 059-3-015-0000r,

Account Number (PPP000000): _____ business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 204.23

Circle abatement type requested: taxes ☒ penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

We filed an extension this year (attached) out of the country for a sabbatical leave. Not aware that the VT Homestead Declaration was separate and needed to be filed by April 15

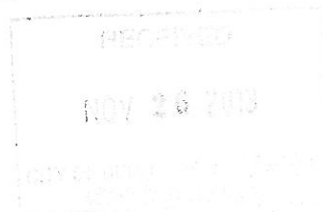
Signature Mark E. Bouton

Date 11/25/2013

Space below is saved for Board notes:

Date received:

Deadline April 15, 2013



DEPARTMENT OF TAXES
VT 05601-1779
828-2865 or (802) 828-2865

Marked 2/11/13



* 1 2 1 5 1 1 1 9 9 *

2012 VERMONT	Application for Extension of Time to File Form IN-111 VT Individual Income Tax Return	FORM IN-151
------------------------	--	-----------------------

Complete this application if you are unable to file your 2012 Vermont Income Tax Return
before the due date of April 15, 2013.

Taxpayer's Social Security Number

328 50 3908

Spouse's or CU Partner's Social Security Number

350 50 5181

Taxpayer's Last Name

BOULTON

First Name

MARK

Spouse's or CU Partner's Last Name

LEGAULT-BOULTON

First Name

SUZANNE

Mailing Address (Number and Street, including Rural Route)

36 DUNDER RD.

City, Town, or Post Office

BURLINGTON

State

VT

Zip Code

05401

BURLINGTON
TREASURY
OFFICE

APR 26 03 22

Initial
E
-Initial
D

☒ I request an automatic six-month extension of time to October 15, 2013 to file my 2012 Vermont Income Tax Return.

NOTE: An extension of time to file the VT individual income tax return does NOT apply to Homestead Declaration and Property Tax Adjustment Claim (Form HS-122), or Renter Rebate Claim (Form PR-141). These forms must be filed by their specific due dates.

TAX CALCULATION WORKSHEET

Use this worksheet to determine if you may owe tax.

An extension only allows additional time to file the Vermont income tax return and avoids a late filing penalty. If tax is due, interest and late payment penalty accrue from the original due date of the return to the date of payment.

1. Estimated 2012 individual income tax liability.1.
(year)

6,831.51

2. Previous payments.2.

6,831.51

3. Amount of tax paid with extension3.

— 0 —

PAYMENT OPTIONS

Filing by paper: Make checks payable to *Vermont Department of Taxes* and mail with this form to the address above.

On-line payment: Go to *VT Pay* on our website at <http://tax.vermont.gov> to pay by credit card and select the "Estimated Payment" option. (There is a convenience fee for payments over \$200.)

Kenneth Nosek

From: Kenneth Nosek
Sent: Tuesday, November 26, 2013 5:14 PM
To: 'mark.bouton@uvm.edu'
Subject: Tax Abatement hearing date and time

Mr. Bouton,

Today, I received your Tax Abatement Request Form that you filed with the Clerk/Treasurer's office.

This email will serve as your notice of the upcoming tax abatement hearing-Wednesday December 4, 2013 at 5:30 pm the Tax Abatement committee will hear requests on a first come first served basis. You are not required to attend. However, the committee will review your request along with any evidence you have submitted and that will be the base for their decision. Should you have any other evidence to submit to the committee please do so by Sunday, December 1, 2013.

The Tax Abatement Committee will be holding a public meeting regarding your request for tax abatement. The meeting will be held on **Wednesday, December 4, 2013**. You have a right to testify before the Sub-Board of Tax Abatement. The hearing will be held in City Hall's Planning & Zoning Conference Room which is located in Room 17 on the ground floor.

The Committee meeting begins at approximately **5:30 P.M.**

If you are not able to, or do not wish to attend the meeting, the Sub-Board of Tax Abatement will review all submitted evidence. If you wish to submit additional evidence beyond what you have already submitted as of, please contact Kenneth Nosek at 802-865-7114. If attending the hearing, please arrive on time and bring any supporting evidence you wish to present. If you cannot attend the hearing, the Board will deliberate your case based upon the written evidence received prior to the hearing date.

THE COMMITTEE WILL HEAR TAXPAYERS BASED ON THE ORDER
IN WHICH THEY HAVE ARRIVED.

Regards,
Kenneth Nosek, Associate Assessor
Office of the Assessor, Rm 17
Burlington, VT
802.865.7114 (w)
802.865.7116 (f)

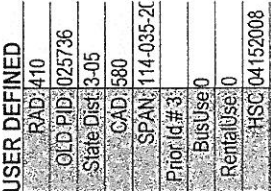
Disclaimer: Occasionally, the Assessor's office staff is asked to estimate a fair market property value, an appraised value and/or future taxes prior to an official notice letter of the change of appraised value. These special requests go beyond the scope of our duties. As a matter of good public relations, our office tries to be helpful whenever possible. Please, understand that any estimation of valuation or taxes is a rough estimate and should not be misconstrued as the final outcome of appraised valuation or tax liability.

TOTAL ASSESSED: 446,200
110400!

IN PROCESS APPRAISAL SUMMARY

Use Code	Building Value	Yard Items	Land Size	Land Value	Total Value
R1	257,900		19,100.000	188,300	446,200
Total Card					
Total Parcel					
Source: OverRide					
	257,900		0.438	188,300	446,200
	257,900		0.438	188,300	446,200
Total Value per SQ unit / Card				181.68	181.68

No.	Alt No.	Direction/Street/City
36		DUNDER RD, BURLINGTON
OWNERSHIP		
Owner 1: BOUTON MARK		
Owner 2: BOUTON SUZANNE L		
Owner 3:		
Street 1: 36 DUNDER ROAD		
Street 2:		
Twn/City: BURLINGTON		
St/Prov: VT	Chnry	Own Occ: T
Postal: 05401	Type:	



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GRANTOR: BOUTON MARK
DATE: 3/5/1991
SALE PRICE: 170,000
TAX DISTRICT: BURLINGTON

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SKETCH

RESIDENTIAL GRID			
1st Res Grid	Desc: Line 1	# Units: 1	
Level	FY LR DR D K FR RR BR FB HB L O		
Other			
Upper			
Lvl 2			
Lvl 1			
Lower			
Totals	RMS: 8	BRs: 4	Baths: 3 HB: 1

REMODELING RES BREAKDOWN			
Exterior:	No Unit:	RMS	BRS
Interior:			

	2004	2005
Additional:		
Kitchen:		
Baths:		
Plumbing:		
Electric:		
Heating:		
General:		
	1	8
	4	
Totals:		

COMPARABLE SALES				
Parcel ID	Type	Date	Sale Price	
			AVRate:	Ind.Val
			\$/SQ:	
Juris. Factor:			Val/Su Fin:	105.46
Final Features:0			Val/Su Net:	55.20
Final Total: 259000			Val/Su SzAd:	105.46

Parcel	D/S	Dep	LUC	Fact	NB Fa	Appr Value
11.41	T	95	R1		1.2	

Special Features:



TAX ABATEMENT SUB-COMMITTEE IN CARE OF THE OFFICE OF THE ASSESSOR

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Heidi Brouillette Rev. Trust Brouillette
Heidi Brouillette
32 Vine Street
Burlington, VT 05401

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 028-2-198-000

LOCATION: 32 Vine Street

AMOUNT REQUESTED: \$97.95

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Committee recommends to deny the request due to the following; deadlines are in the VT Tax Return booklet, State made outreach efforts regarding the process, penalty of 3% is not overly burdensome and this is consistent with past BTA decisions.

Dear Brouillette,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 8/30/13

Name, Property Owner on Grand List: Heidi Brouillette Rev. Trust

Name, Applicant: Heidi Brouillette

(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: N/A

Executor/Administrator of Estate: N/A

Mailing Address: 32 Vine St.

City, State, Zip code: Burlington, VT 05408

Applicant's Email and Phone #: markbr123@burlingtontelecom.net

Location of Property: 32 Vine St.

Parcel ID Number (000-0-000-000): 028-2-198-000 or,

Account Number (PPP000000): _____ business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 97.95

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

Lead to Kurt Wright the Homestead Decl. form bill was
secretly attached to a bigger important bill (lead
to him - it was done in a shady way) and nobody
realized that the form needed to be completed by in year
lead to your own office - lots of taxpayers got caught in
this mistake.

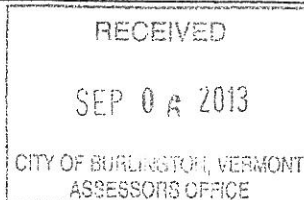
Signature H. Brouillette

Date 8/30/13

Space below is saved for Board notes:

Date received:

Homestead Deadline 4-15-2013
owner Filed on 7-18-2013



028 2 198
MAP QUAD LOT

000
SUB LOT

1 of 1 RESIDENTIAL
CARD

TOTAL ASSESSED: 214,000
123401

BURLINGTON, VT

PROPERTY LOCATION

No.	Alt No.	Direction/Street/City
32		VINE ST, BURLINGTON

OWNERSHIP

Owner 1: BROUILLETTE HEIDI V	
Owner 2: HEIDI V BROUILLETTE REV TRUST	
Owner 3:	
Street 1: 32 VINE ST	
Street 2:	
Town/City: BURLINGTON	
Sub/Prov: VT	
Postal: 05408	
City:	
Own Occ: T	
Type:	

PREVIOUS OWNER

Owner 1: BROUILLETTE - HEIDI V	
Owner 2: HEIDI V BROUILLETTE REV TRUST -	
Street 1: 32 VINE ST	
Town/City: BURLINGTON	
Sub/Prov: VT	
Postal: 05408	

NARRATIVE DESCRIPTION

This Parcel contains 11060. SF of land mainly classified as Single Fam with a(n) RANCH Building Built about 1954, Having Primarily VINYL Exterior and ASPHALT SH Roof Cover, with 1 Units, 2 Baths, 0 HalfBaths, 0 3/4 Baths, 7 Rooms Total, and 2 Bdrms.

OTHER ASSESSMENTS

Code	Description/No.	Amount	Com. Int.
------	-----------------	--------	-----------

PROPERTY FACTORS

Item	Code	Descr	%	Item	Code	Descr
Z				U	A	ALL UTILITIES
C				I		
n				I		
Census:				Exmpt		
Flood/Haz:						
D	B	City	100	T	3	SUITABLE
s	SH	Homesite	100	Street		
I				Traffic		

LAND SECTION (First 7 lines only)

Use	Description	LUC	No of Units	Depth/	Unit Type	Land Type	SQ FT	Site
R1	Single Fam		11060					

IN PROCESS APPRAISAL SUMMARY

Use Code	Building Value	Yard Items	Land Size	Land Value	Total Value	Legal Description	User Acct
R1	138,000	4,400	11,060.000	71,600	214,000		
Total Card	138,000	4,400	0.254	71,600	214,000	Entered Lot Size	
Total Parcel	138,000	4,400	0.254	71,600	214,000	Total Land	
Source: OverRide				150.70	Parcel	Land Unit Type: SF	

PREVIOUS ASSESSMENT

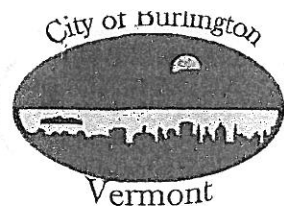
Tax Yr	Use	Cat	Bldg Value	Yrd Items	Land Size	Land Value	Total Value	Asses'd Value	Notes	Date
2013	R1	ABST	138,000	4,400	11,060	71,600	214,000	214,000	Change of Value Notices	5/3/2013
2013	R1	PREL	138,000	4,400	11,060	71,600	214,000	214,000	214,000 6.19.2013 tax billing	6/19/2013
2012	R1	ABST	138,000	4,400	11,060	71,600	214,000	214,000	214,000 5.04.2012 ABSTRACT 3	5/4/2012
2012	R1	FV	138,000	4,400	11,060	71,600	214,000	214,000	214,000 9.15.2012	9/12/2012
2012	R1	PREL	138,000	4,400	11,060	71,600	214,000	214,000	214,000 6.20.2012 FOR TAX BILL 6/20/2012	6/20/2012
2011	R1	ABST	138,000	4,400	11,060	71,600	214,000	214,000	214,000 abstract grand list 5.04.20-5/4/2011	5/4/2011
2011	R1	FV	138,000	4,400	11,060	71,600	214,000	214,000	214,000 Year End Roll Process	8/11/2011
2011	R1	PREL	138,000	4,400	11,060	71,600	214,000	214,000	214,000 POST BOA 6.24.2011	6/24/2011

SALES INFORMATION

Grantor	Legal Ref	Type	Date	Sale Price	V	Tst	Verif	Assoc PCL Value	Notes
BROUILLETTE, HEI	1164-366	CD	2/17/2012	NV-FAMILY	0	No	No		CORRECTIVE DEED FOR V1049 P168
SMITH, HARRIET	992-294	EX	3/16/2007	UNDETERMINED	285,000	No	BQ		realtor sale
SMITH DONALD GA	420-100	PD	7/31/1990		130,000	No	No		From MS ACCESS DB table SalesData

TAX DISTRICT

Parcel ID	028-2-198-000
2013	214,000
2012	214,000
2011	214,000
2010	214,000
2009	214,000
2008	214,000
2007	214,000
2006	214,000
2005	214,000
2004	214,000
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1879	214,000
1878	214,000
1877	214,000
1876	214,000
1875	214,000
1874	214,000
1873	214,000
1872	214,000
1871	214,000



**TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR**

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Cori Fine
1201 Spear Street
South Burlington, VT 05403

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 039-2-019-008

LOCATION: 106 Rose Street

AMOUNT REQUESTED: \$2259.19

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$1737.84

COMMITTEE'S RECOMMENDATION: Committee recommends to abate the 3rd and 4th quarter taxes due to destroyed home caused by a flood.

MOTION MADE: Brennan made motion to grant an abatement. Hartnett 2nd the motion. The motion was unanimous.

COMMITTEE'S REASONS: Abatement is just due to a hardship, from flooding, which destroyed a home. Owner is paying mortgage on uninhabitable house. FEMA will buy it in the future. Owner's income is below average.

Dear Fine,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 8/13/13

Name, Property Owner on Grand List: Cori Fine

Name, Applicant: Cori Fine

(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: _____

Executor/Administrator of Estate: _____

Mailing Address: 1201 Spear Street, S. Burlington VT 05403

City, State, Zip code: _____

Applicant's Email and Phone #: Corifine@gmail.com 802-540-0433

Location of Property: 106 Rose St. # 8 Burlington VT 05401

Parcel ID Number (000-0-000-000): 039-2-019-008 or,

Account Number (PPP000000): 039-2-019-008 business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 2259.19 per email - Wed. Oct 9, 2013

Circle abatement type requested: (taxes) penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

I own a rental property at 106 Rose St. My husband and I also own a home in Underhill VT, that we lost to flash flooding over Memorial Day weekend. Financially, everything is a struggle right now and we were hoping to have some tax abatement on the Rose St. property, as we no longer consider the Underhill property our primary residence - the house is a total loss. Please call if you have any questions. Thanks!

Signature [Signature]

Date 8/13/13

Space below is saved for Board notes:

Date received:

Jeff
Payment Report
Proof of Flood
Loss.
Proof of No insurance

RECEIVED
OCT 07 2013
CITY OF BURLINGTON, VERMONT
ASSESSOR'S OFFICE

PAYABLE TO:
MAIL TO:

CITY OF BURLINGTON

149 CHURCH STREET
BURLINGTON VERMONT 05401
802 - 865 - 7000

Location: 106 ROSE ST

This is the only bill you will
receive. Please forward to new
owner if property is sold.

TAX BILL

PARCEL ID	BILL DATE	TAX YEAR
039-2-019.008	07/03/2012	2012-2013

OWNER

FINE CORI
106 ROSE ST UNIT 8
BURLINGTON VT 05401

802386

SPAN # 114-035-13776 SCL CODE: 035

HOUSESITE VALUE 162,000
HOUSESITE EDUCATION TAX 2,316.92
HOUSESITE MUNICIPAL TAX 1,158.76
HOUSESITE TOTAL TAX 3,475.68

RETAIN FOR INCOME TAX PURPOSES

ASSESSED VALUE	HOUSTEAD	NON-HOUSTEAD
REAL 162,000	162,000	
TOTAL TAXABLE VALUE 162,000	162,000	
GRAND LIST VALUES 1,620.00	1,620.00	

For more information about how education
tax rates are determined, go online to:
www.state.vt.us/tax/pvredtaxrates.shtml

TAX RATE NAME	TAX RATE	GRANDLIST	TAXES
MUNICIPAL	0.7153	x1,620.00=	1158.76
HOUSTEAD EDUCATION	1.4302	x1,620.00=	2316.92

1ST PAYMENT	2ND PAYMENT	3RD PAYMENT	4TH PAYMENT	TOTAL TAX
08/12/2012	11/12/2012	03/12/2013	06/12/2013	3,475.68
868.92	868.92	868.92	868.92	0.00
NET TAX DUE				3475.68

DETACH THE SLIP BELOW AND RETURN WITH YOUR PAYMENT

CITY OF BURLINGTON
TAX YEAR 2012-2013

1ST PAYMENT DUE	
08/12/2012	
OWNER NAME	
FINE CORI	
PARCEL ID	
039-2-019.008	
AMOUNT DUE	868.92
AMOUNT PAID	



112038741

CITY OF BURLINGTON
TAX YEAR 2012-2013

2ND PAYMENT DUE	
11/12/2012	
OWNER NAME	
FINE CORI	
PARCEL ID	
039-2-019.008	
AMOUNT DUE	868.92
AMOUNT PAID	



112038742

CITY OF BURLINGTON
TAX YEAR 2012-2013

3RD PAYMENT DUE	
03/12/2013	
OWNER NAME	
FINE CORI	
PARCEL ID	
039-2-019.008	
AMOUNT DUE	868.92
AMOUNT PAID	



112038743

CITY OF BURLINGTON
TAX YEAR 2012-2013

4TH PAYMENT DUE	
06/12/2013	
OWNER NAME	
FINE CORI	
PARCEL ID	
039-2-019.008	
AMOUNT DUE	868.92
AMOUNT PAID	



112038744



OFFICE OF THE CLERK/TREASURER
City of Burlington

City Hall, Room 20, 149 Church Street, Burlington, VT 05401

Voice (802) 865-7000

Fax (802) 865-7014

TTY (802) 865-7142

Request for Mailing Address Change Form

This request allows the City Clerk's Office to make mailing address changes related to correspondence from the City Clerk's Office, Assessor's Office, Code Enforcement Office and Planning & Zoning Office. This form does not result in address changes to other City departments such as; Parks and Recreation, Burlington Electric, Department of Public Works Water/Sewer division and others. Please submit the completed form to the Clerk's Office at the address above and allow two weeks for processing. *If you need additional space, please complete an additional form or a copy of this form.*

Date of Request: 9/30, 2013

Property Location(s)

106 Rose St #8

Burlington VT 05401

Account / Parcel ID #

0391-2-019.008

Property Owner's Name(s): (Please print)

Cori Fine

New Mailing Address for Above Properties:
(Please print)

1201 Spear St

S. Burlington VT 05403

Requester's Name: (Please Print)

Cori Fine

Requester is:

Owner ☒

Authorized Representative ☐

Company / Agency Official ☐

Requester's Phone Number:

(802) 540-0433

Owners / Requester's Signature:

Cori Fine

***** For Office Use Only *****

Initials - Person receiving request:

Ki Kerner

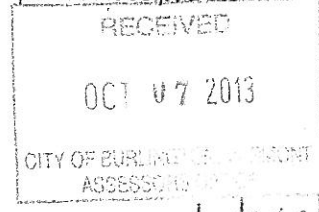
Initials / Date request processed in Amanda:

/

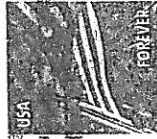
Initials / Date processed in AssessPro:

Ki 10/7/2013

Date Stamp with Receipt Date



lyn, came in w/ tax abatement request packet



BURLINGTON VT 054

03 OCT 2013 PM 11

RECEIVED

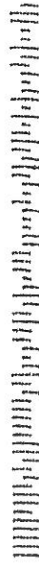
20 OCT -4 P 1:57

BURLINGTON CLERK
TREASURER'S OFFICE



~~1201 Spear St.~~
Burlington, VT 05401
1201 Spear St.
S. Burlington VT 05403

Attn: Lori
Burlington City Hall
2nd floor - Room 20
149 Church St.
Burlington VT 05401



0540148471

EXTERIOR INFORMATION

Type:	THE - TOWNS END	
Sty Ht:	2	Two Sty
(Liv) Units:	1	Total: 1
Foundation:	C - CONCRETE	
Frame:	W - Wood	
Prime Wall:	V - VINYL	
Sec Wall:		%

BATH FEATURES

Full Bath	1	Rating:
A Bath:		Rating:
3/4 Bath:		Rating:
A 3QBth		Rating:
1/2 Bath:	1	Rating:
A HBth:		Rating:
Other Fix:		Rating:

OTHER FEATURES

Kits: 1	Rating:
A Kits:	Rating:
Frp:	Rating:
WSFlue:	Rating:

CONDO INFORMATION

Location:	I - INTERIOR
Total Units:	8
Floor:	
% Own:	
Name:	

INTERIOR INFORMATION

INTERIOR FINISHES	
Avg HUF/L	
Prim Int Wall	DW - DRYWALL
Sec Int Wall	%
Partition	
Prim Floors	CA - CARPET
Sec Floors	%
Bsmnt Flr	

DEPRECIATION

Phys Cond: VG - Very Good	1.6%
Functional:	
Economic:	
Special:	
Override:	
Total:	1.6%

CALC SUMMARY

Basic \$ / SQ:	84.00
Size Adj.:	1.37160492
Const Adj.:	1.00000000
Adj \$ / SQ:	115.215
Other Features:	7000
Grade Factor:	1.00
Neighborhood Inf:	1.10000002
LUC Factor:	1.00
Adj Total:	180163
Depreciation:	2883
Depreciated Total:	177280
With	
Spec	
Rate	

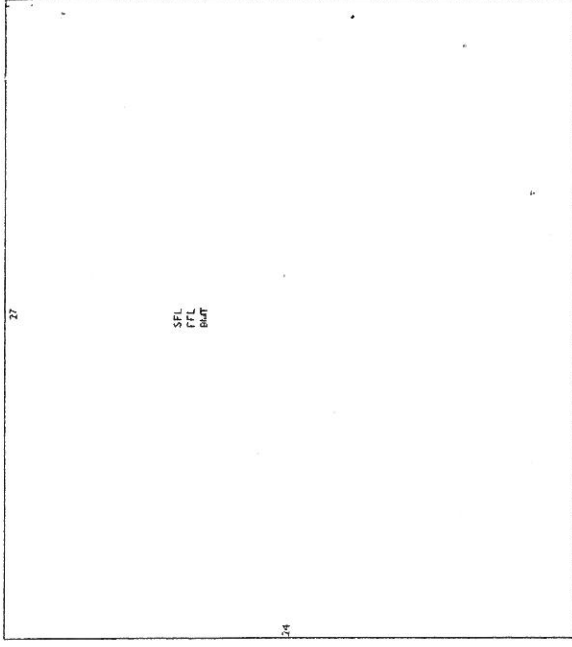
SPEC FEATURED ITEMS

Code	Description	A	Y/S	Qty
------	-------------	---	-----	-----

COMMENTS

CONDO #8.

SKETCH



RESIDENTIAL GRID

1st Res Grid	Desc: Line 1	# Units:1
Level	FY LR DR D K FR RR BR FB HB L O	
Other		
Upper		
Lvl 2		
Lvl 1		
Lower		
Totals:	RMs: 5 BRs: 3	HB: 1

REMODELING

	No Unit	RMS	BRS	FL
Exterior:				
Interior:				
Additions:				
Kitchen:				
Baths:				
Plumbing:				
Electric:				
Heating:				
General:				
	1	5	3	
	Totals:			
	1	5	3	

COMPARABLE SALES

Parcel ID	Type	Date	Sale Price
Juris. Factor:			Val/Su Fin: 136.81
Special Features: 0			Val/Su Net: 91.20
Final Total: 177'000			Val/Su Sz Ad: 136.81

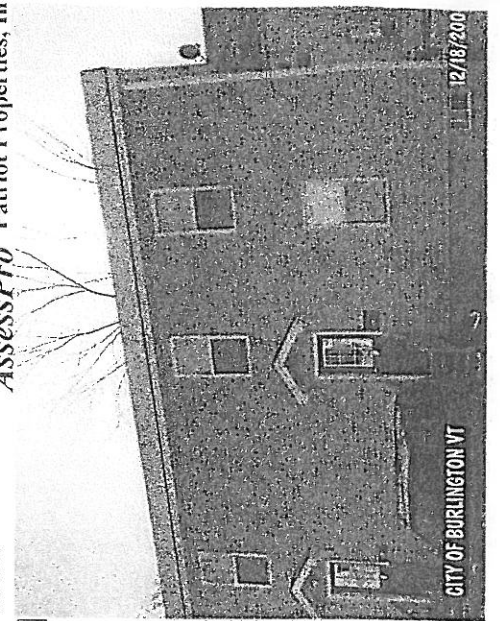
SUB AREA

Code	Description
BMT	BASEMENT
FFL	1ST FLOOR
SFL	2ND FLOOR

SUB AREA DETAIL

Sub Area	% Usbl	Descrip	% Type	Qu
2				
3				

IMAGE



Access Due Patriot Priorities In

More: N

Total Yard Items

Total Special Features:

Total:

12/18/200

Kenneth Nosek

From: cori fine <corifine@gmail.com>
Sent: Wednesday, October 09, 2013 9:50 AM
To: Kenneth Nosek
Subject: Tax Abatement

Hi Kenneth,

Thank you for your call the other day! I am not sure what dollar amount is appropriate- I guess I was hoping to have it reduced to what ever it would have been if it was considered my primary residence. For now, lets say reduce by 65% or so, starting from June 2013. I actually don't even know what my current tax bill is, is that something you could mail me?

For now, I will base it on last years- which was \$3475.68. Based on the 65% I would like to abate \$2259.19, bringing it to \$1216.49 per year, which I think gets me close to what I used to pay when it was my primary residence. Though I do not have the paperwork on me so you might be able to look that amount up better than I!

Thanks, please let me know if you need anything else.

Cori Fine
802-540-0433

Correct
Department of the Treasury — Internal Revenue Service (99)
Form **1040** U.S. Individual Income Tax Return **2012** OMB No. 1545-0074 IRS Use Only — Do not write or staple in this space

For the year Jan 1 - Dec 31, 2012, or other tax year beginning 2012, ending 20
Your first name and initial Last name
Andrew M Fletcher
If a joint return, spouse's first name and initial Last name
Ceri A Fine
Spouse's social security number

Home address (number and street). If you have a P.O. box, see instructions Apartment no.
539 Vt Route 15
City, town or post office, state and ZIP code. If you have a foreign address, also complete spaces below (see instructions)
Underhill VT 05489
Foreign country name Foreign province/state/country Foreign postal code

Make sure the SSN(s) above and on line 6c are correct.
Presidential Election Campaign
Check here if you, or your spouse if filing jointly, want \$3 to go to this fund? Checking a box below will not change your tax or refund. ☐ You ☐ Spouse

Filing Status 1 ☐ Single 4 ☐ Head of household (with qualifying person). (See instructions.) If the qualifying person is a child but not your dependent, enter this child's name here
2 ☒ Married filing jointly (even if only one had income)
3 ☐ Married filing separately. Enter spouse's SSN above & full name here. 5 ☐ Qualifying widow(er) with dependent child
Check only one box.

Exemptions 6 a ☒ Yourself. If someone can claim you as a dependent, do not check box 6a.
b ☒ Spouse
c Dependents:
(1) First name Last name (2) Dependent's social security number (3) Dependent's relationship to you (4) ☒ if child under age 17 qualifying for child tax or (see instrs)
If more than four dependents, see instructions and check here . . . ☐

d Total number of exemptions claimed
Income 7 Wages, salaries, tips, etc. Attach Form(s) W-2 7 34,246.
8 a Taxable interest. Attach Schedule B if required 8 a
b Tax-exempt interest. Do not include on line 8a 8 b
9 a Ordinary dividends. Attach Schedule B if required 9 a
b Qualified dividends 9 b
10 Taxable refunds, credits, or offsets of state and local income taxes 10 104.
11 Alimony received 11
12 Business income or (loss). Attach Schedule C or C-EZ 12 1,594.
13 Capital gain or (loss). Att Sch D if reqd. If not reqd, ck here 13 2,703.
14 Other gains or (losses). Attach Form 4797 14
15 a IRA distributions 15 a b Taxable amount 15 b
16 a Pensions and annuities 16 a b Taxable amount 16 b
17 Rental real estate, royalties, partnerships, S corporations, trusts, etc. Attach Schedule E 17 790.
18 Farm income or (loss). Attach Schedule F 18
19 Unemployment compensation 19
20 a Social security benefits 20 a b Taxable amount 20 b
21 Other income 21
22 Combine the amounts in the far right column for lines 7 through 21. This is your total income. 22 39,459.

Adjusted Gross Income 23 Educator expenses 23
24 Certain business expenses of reservists, performing artists, and fee-basis government officials. Attach Form 2106 or 2106-EZ 24
25 Health savings account deduction. Attach Form 8889 25
26 Moving expenses. Attach Form 3903 26
27 Deductible part of self-employment tax. Attach Schedule SE 27 113.
28 Self-employed SEP, SIMPLE, and qualified plans 28
29 Self-employed health insurance deduction 29
30 Penalty on early withdrawal of savings 30
31 a Alimony paid b Recipient's SSN 31 a
32 IRA deduction 32
33 Student loan interest deduction 33
34 Tuition and fees. Attach Form 8917 34
35 Domestic production activities deduction. Attach Form 8903 35
36 Add lines 23 through 35 36 113.
37 Subtract line 36 from line 22. This is your adjusted gross income. 37 39,346.

BAA For Disclosure, Privacy Act, and Paperwork Reduction Act Notice, see separate Instructions. FDIA0112 01/11/13 Form 1040 (2012)

Tax and Credits

38 Amount from line 37 (adjusted gross income) 38 39,346.

39 a Check ☐ You were born before January 2, 1948. ☐ Blind. Total boxes checked 39 a ☐
if: ☐ Spouse was born before January 2, 1948. ☐ Blind.b If your spouse itemizes on a separate return or you were a dual-status alien, check here 39 b ☐**Standard Deduction for —**

- People who check any box on line 39a or 39b or who can be claimed as a dependent, see instructions.
- All others:

Single or Married filing separately, \$5,950

Married filing jointly or Qualifying widow(er), \$11,900

Head of household, \$8,700

40 Itemized deductions (from Schedule A) or your standard deduction (see left margin) 40 11,900.

41 Subtract line 40 from line 38. 41 27,446.

42 Exemptions. Multiply \$3,800 by the number on line 6d 42 7,600.

43 Taxable income. Subtract line 42 from line 41. 43 19,846.

If line 42 is more than line 41, enter -0-

44 Tax (see instrs). Check if any from: a ☐ Form(s) 8814 c ☐ 962 election 44b ☐ Form 4972. 44 2,104.

45 Alternative minimum tax (see instructions). Attach Form 6251. 45

46 Add lines 44 and 45. 46 2,104.

47 Foreign tax credit. Attach Form 1116 if required. 47

48 Credit for child and dependent care expenses. Attach Form 2441. 48

49 Education credits from Form 8863, line 19. 49

50 Retirement savings contributions credit. Attach Form 8880. 50 73.

51 Child tax credit. Attach Schedule 8812, if required. 51

52 Residential energy credits. Attach Form 5695. 52 150.

53 Other as from Form: a ☐ 3800 b ☐ 8801 c ☐ 53

54 Add lines 47 through 53. These are your total credits. 54 223.

55 Subtract line 54 from line 46. If line 54 is more than line 46, enter -0- 55 1,881.

Other Taxes

56 Self-employment tax. Attach Schedule SE. 56 196.

57 Unreported social security and Medicare tax from Form: a ☐ 4137 b ☐ 8919. 57

58 Additional tax on IRAs, other qualified retirement plans, etc. Attach Form 5329 if required. 58

59 a Household employment taxes from Schedule H. 59 a

b First-time homebuyer credit repayment. Attach Form 5405 if required. 59 b

60 Other taxes. Enter code(s) from instructions. 60

61 Add lines 55-60. This is your total tax. 61 2,077.

Payments

If you have a qualifying child, attach Schedule EIC.

62 Federal income tax withheld from Forms W-2 and 1099. 62 2,767.

63 2012 estimated tax payments and amount applied from 2011 return. 63

64 a Earned income credit (EIC). 64 a

b Nontaxable combat pay election. 64 b

65 Additional child tax credit. Attach Schedule 8812. 65

66 American opportunity credit from Form 8863, line 8. 66

67 Reserved. 67

68 Amount paid with request for extension to file. 68

69 Excess social security and tier 1 RRTA tax withheld. 69

70 Credit for federal tax on fuels. Attach Form 4136. 70

71 Credits from Form: a ☐ 2439 b ☐ Reserved c ☐ 8801 d ☐ 8885. 71

72 Add lines 62, 63, 64a, & 65-71. These are your total payments. 72 2,767.

Refund

73 If line 72 is more than line 61, subtract line 61 from line 72. This is the amount you overpaid. 73 690.

74 a Amount of line 73 you want refunded to you. If Form 8888 is attached, check here. 74 a 690.

b Routing number. XXXXXXXXXX c Type: ☐ Checking ☐ Savings

d Account number XXXXXXXXXXXXXXXXXXXX

Direct deposit? See instructions.

75 Amount of line 73 you want applied to your 2013 estimated tax. 75

Amount You Owe

76 Amount you owe. Subtract line 72 from line 61. For details on how to pay see instructions. 76

77 Estimated tax penalty (see instructions). 77

Third Party DesigneeDo you want to allow another person to discuss this return with the IRS (see instructions)? ☒ Yes. Complete below. ☐ No

Designee's name: Diana J. Sheltra Phone no.: (802) 878-0990 Personal identification number (PIN): 03040

Sign Here

Under penalties of perjury, I declare that I have examined this return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Your signature: Date: Your occupation: Archaeologist Daytime phone number:

Joint return? See instructions.

Spouse's signature, if a joint return, both must sign. Date: Spouse's occupation: Child/Elder Care Agency

Keep a copy for your records.

If the IRS sent you an Identity Protection PIN, enter it here (see instrs):

Print/Type preparer's name: Diana J. Sheltra Preparer's signature: Date: Check ☐ If self-employed PTIN: 200384947**Paid Preparer Use Only**

Firm's name: DOUBLE ENTRY BOOKKEEPING LLC

Firm's address: 12 Steeplebush Road

ESSEX JUNCTION VT 05452

Firm's EIN: Phone no.: (802) 878-0990

SCHEDULE E
(Form 1040)

Department of the Treasury
Internal Revenue Service (99)

Supplemental Income and Loss

(From rental real estate, royalties, partnerships,
S corporations, estates, trusts, REMICs, etc)
▶ Attach to Form 1040, 1040NR, or Form 1041.

OMB No. 1545-0074

2012

Attachment
Sequence No. 13

Information about Schedule E and its separate instructions is at www.irs.gov/form1040.

Name(s) shown on return

Your social security number

Andrew M Fletcher & Cori A Fine

Part I **Income or Loss From Rental Real Estate and Royalties** Note. If you are in the business of renting personal property, use Schedule C or C-EZ (see instructions). If you are an individual, report farm rental income or loss from Form 4835 on page 2, line 40.

- A Did you make any payments in 2012 that would require you to file Form(s) 1099? (see instructions). ☐ Yes ☒ No
B If "Yes," did you or will you file required Forms 1099? ☐ Yes ☐ No

1 a Physical address of each property (street, city, state, ZIP code)

A 106 Rose Street Apt # 8, Burlington, VT 05401

B

C

1 b Type of Property (from list below)	2 For each rental real estate property listed above, report the number of fair rental and personal use days. Check the QJV box only if you meet the requirements to file as a qualified joint venture. See instructions.	Fair Rental Days	Personal Use Days	QJV
A <u>1</u>		<u>365</u>	<u>0</u>	
B				
C				

Type of Property:

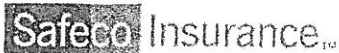
- 1 Single Family Residence 3 Vacation/Short-Term Rental 5 Land 7 Self-Rental
2 Multi-Family Residence 4 Commercial 6 Royalties 8 Other (describe)

Income:	Properties:	A	B	C
3 Rents received	3	<u>21,600.</u>		
4 Royalties received	4			
Expenses:				
5 Advertising	5			
6 Auto and travel (see instructions)	6			
7 Cleaning and maintenance	7	<u>511.</u>		
8 Commissions	8			
9 Insurance	9	<u>404.</u>		
10 Legal and other professional fees	10			
11 Management fees	11			
12 Mortgage interest paid to banks, etc (see instructions)	12	<u>9,679.</u>		
13 Other interest	13			
14 Repairs	14			
15 Supplies	15			
16 Taxes	16	<u>3,382.</u>		
17 Utilities	17	<u>1,259.</u>		
18 Depreciation expense or depletion	18	<u>4,073.</u>		
19 Other (list) ▶ <u>Condo Fees</u>	19	<u>1,500.</u>		
20 Total expenses. Add lines 5 through 19	20	<u>20,808.</u>		
21 Subtract line 20 from line 3 (rents) and/or 4 (royalties). If result is a (loss), see instructions to find out if you must file Form 6198	21	<u>792.</u>		
22 Deductible rental real estate loss after limitation, if any, on Form 8582 (see instructions)	22			
23 a Total of all amounts reported on line 3 for all rental properties	23 a	<u>21,600.</u>		
b Total of all amounts reported on line 4 for all royalty properties	23 b			
c Total of all amounts reported on line 12 for all properties	23 c	<u>9,679.</u>		
d Total of all amounts reported on line 18 for all properties	23 d	<u>4,073.</u>		
e Total of all amounts reported on line 20 for all properties	23 e	<u>20,808.</u>		
24 Income. Add positive amounts shown on line 21. Do not include any losses	24		<u>792.</u>	
25 Losses. Add royalty losses from line 21 and rental real estate losses from line 22. Enter total losses here	25			
26 Total rental real estate and royalty income or (loss). Combine lines 24 and 25. Enter the result here. If Parts II, III, IV, and line 40 on page 2 do not apply to you, also enter this amount on Form 1040, line 17, or Form 1040NR, line 18. Otherwise, include this amount in the total on line 41 on page 2	26		<u>792.</u>	

BAA For Paperwork Reduction Act Notice, see instructions.

FOI2301 01/07/13

Schedule E (Form 1040) 2012



A Liberty Mutual Company

POLICY NUMBER: 0K5595519

GENERAL INSURANCE COMPANY OF AMERICA (A SAFECO Company)
Home office: Safeco Plaza, Seattle, WA 98185-0001 (A stock insurance company.)
LANDLORD PROTECTION POLICY DECLARATIONS - BROAD FORM

INSURED:

CORI FINE
ANDY FLETCHER
539 VT ROUTE 15
UNDERHILL VT 05489-9707

AGENT:

WINOOSKI INSURANCE AGY INC BR
476 MAIN ST
WINOOSKI VT 05404-1300

TELEPHONE: (802) 655-9000

DESCRIBED LOCATION:

106 ROSE ST APT 8
BURLINGTON VT 05401-4480

POLICY PERIOD FROM: SEPT 17 2013

TO: SEPT 17 2014

CHANGED AS OF: SEPT 30 2013

MORTGAGE SERVICING AGENCY:

WJ BRADLEY MTG CAPITAL CORP
ISAOA / ATIMA
10975 STERLING VIEW DR STE 10
SOUTH JORDAN UT 84095-4109

1ST MORTGAGEE:

WJ BRADLEY MTG CAPITAL CORP

OCCUPANCY: TENANT

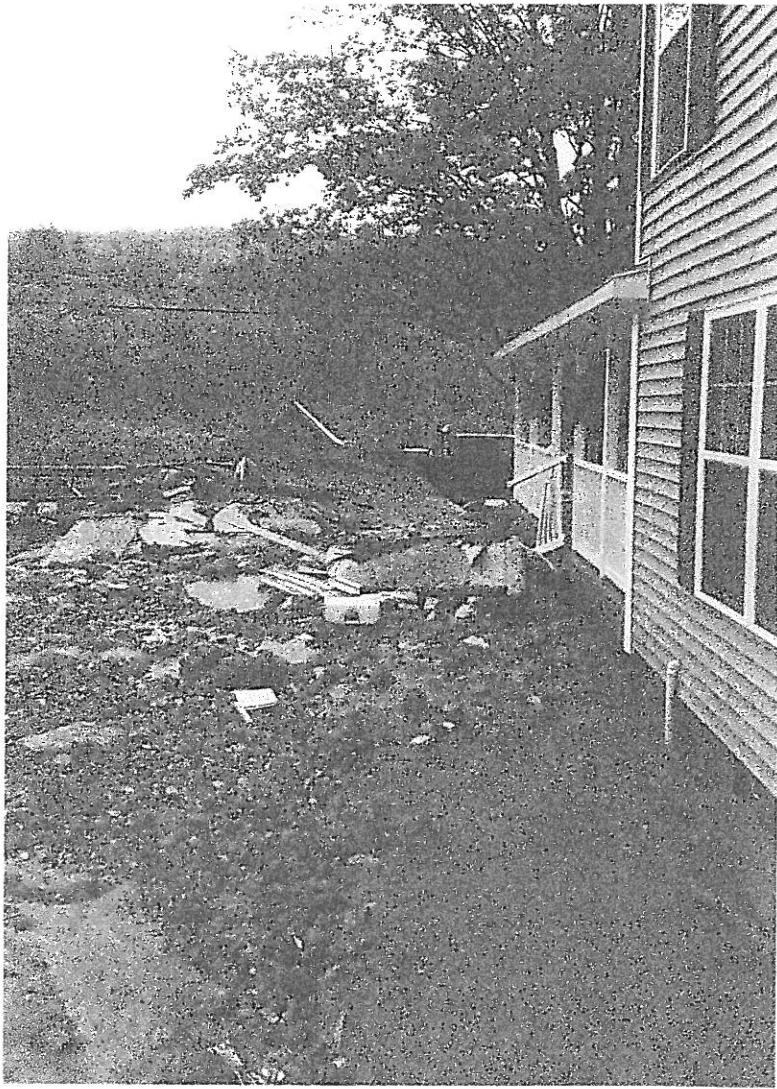
LOAN NO.: 48362

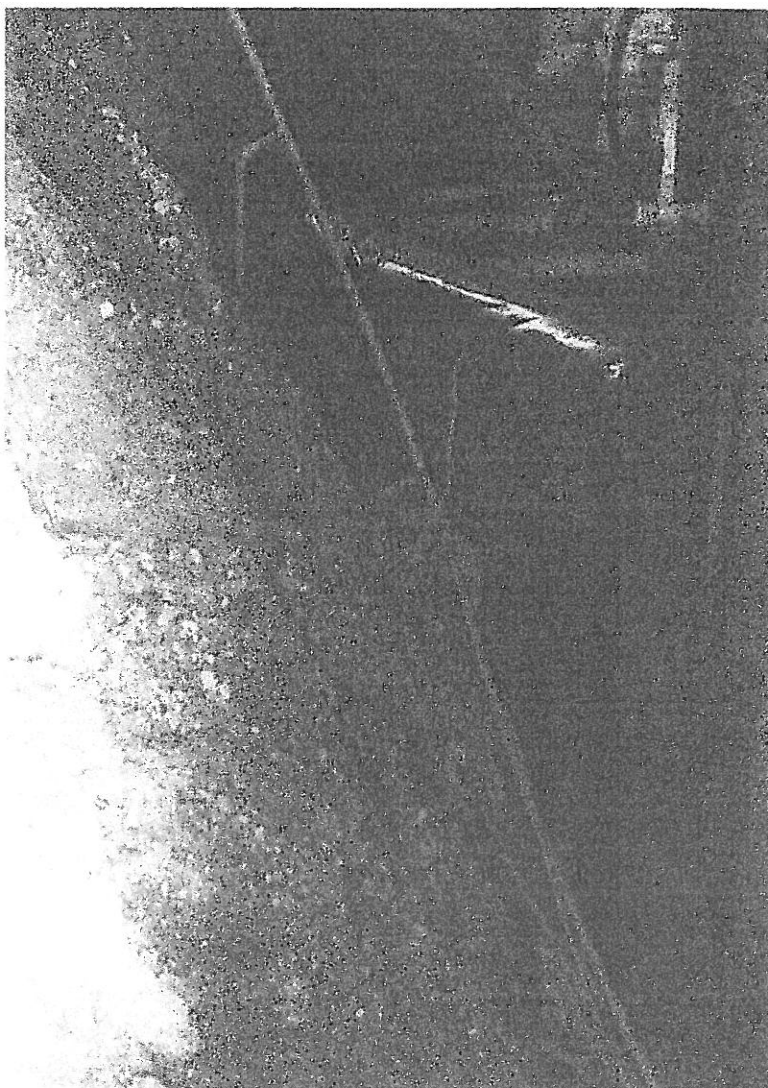
COVERAGES FOR THIS LOCATION		LIMITS	DEDUCTIBLE	PREMIUM
A DWELLING	FIRE	\$ 120,300	\$	136.00
	BROAD			100.00
B OTHER STRUCTURES	FIRE	\$ 12,030		INCL
	BROAD			
C PERSONAL PROPERTY	FIRE	\$ 5,000	\$	5.00
	BROAD			2.00
D LOSS OF RENT, RENTAL VALUE, & ADDL LIVING EXP.		\$ 12,030		INCL
INCLUDED:				
ORDINANCE OR LAW COVERAGE		\$ 12,030		INCL
OPTIONS:				
H-PREMISES LIABILITY (EACH OCCURRENCE)		\$ 300,000	\$	44.00
PERS. INJURY, WRONGFUL EVICTION, PRIVACY INVASION				INCL
MEDICAL PAYMENTS (EACH PERSON)		\$ 1,000		INCL
DEDUCTIBLES:				
PROPERTY COVERAGES, EXCEPT AS OTHERWISE NOTED			\$ 500	
DWELLING ANNUAL PREMIUM			\$	287.00

You may pay your premium in full or in installments. There is no installment fee for the following billing plans: Full Pay, Annual 2-Pay. Installment fees for all other billing plans are listed below. If more than one policy is billed on the installment bill, only the highest fee is charged. The fee is:

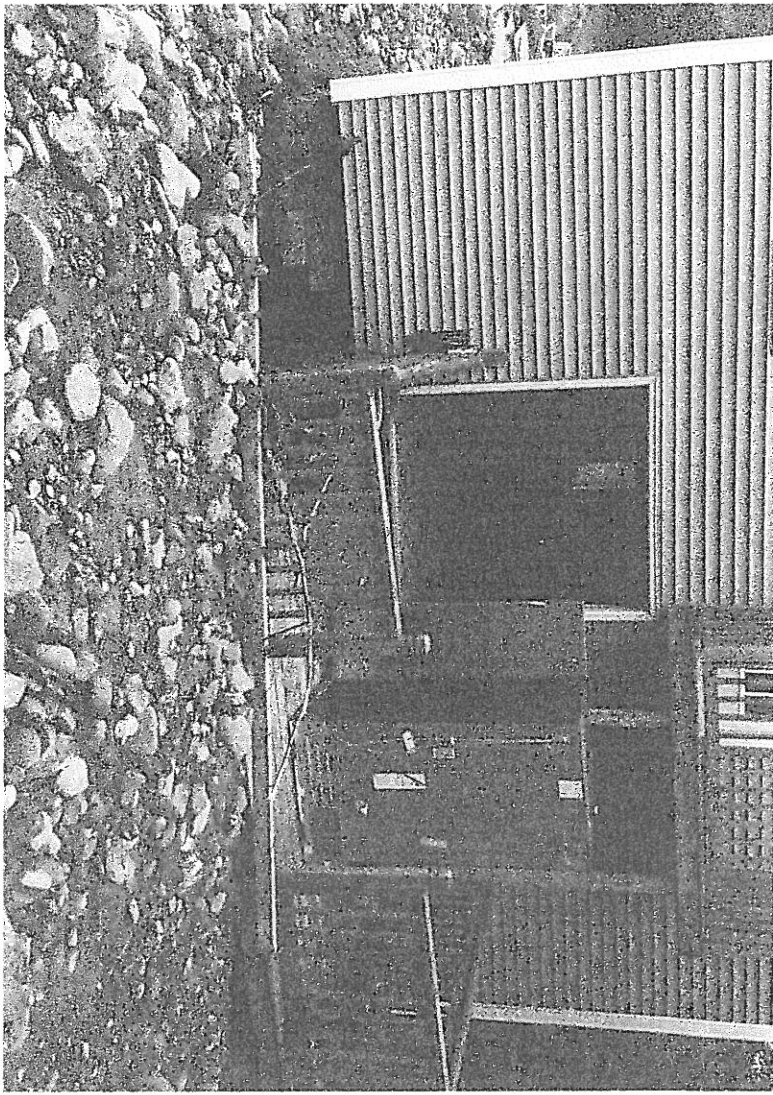
- \$2.00 per installment for recurring automatic deduction (EFT)
- \$2.00 per installment for recurring credit card or debit card
- \$5.00 per installment for all other payment methods











After the flood, Underhill couple faces life after loss

Written by Lynn Monty Free Press staff writer
Jun. 23, 2013 |

burlingtonfreepress.com

UNDERHILL — The hostas still thrive amid vibrant perennials planted and meticulously groomed on high ground over what is now an endless pit of silt, gravel and stone. That pit has replaced the emerald-green lawn where a family hoped children one day would play.

Dreams deferred.

Newlyweds Cori Fine, 33, and Andrew Fletcher, 34, who are expecting their first child in November after some struggle, purchased their dream home in 2010 on the corner of Cilley Hill Road and Vermont 15 in Underhill. Six months later, a spring flood washed away their yard and filled their basement, ceiling-high, with sediment.

They cleaned that mess up on their own. They said neither the state, the town nor their insurance company would help. Fletcher said he made pleas to the state to fix a compromised culvert in front of his home, but nothing was done.

Exposed rebar, a slumping road, cracks and erosion of concrete were apparent around the culvert back then, but now Fletcher pointed out a new, worsened condition after a second flood tore through again this May.

Spring beds had been ready for planting. Fletcher just finished mowing eager sprouting grass May 23. He tucked the lawn mower safely away in the garage and headed inside. Rain was coming.

He couldn't know then that this storm ultimately would condemn his home, sweep away the garage and destroy his wife's dream of seeing her family grow up on that land.

"After the first time, we thought if we took the right measures to make sure it didn't happen again, it would be OK, but now this," Fine said. "I don't feel like we should live here. Nobody should live here."

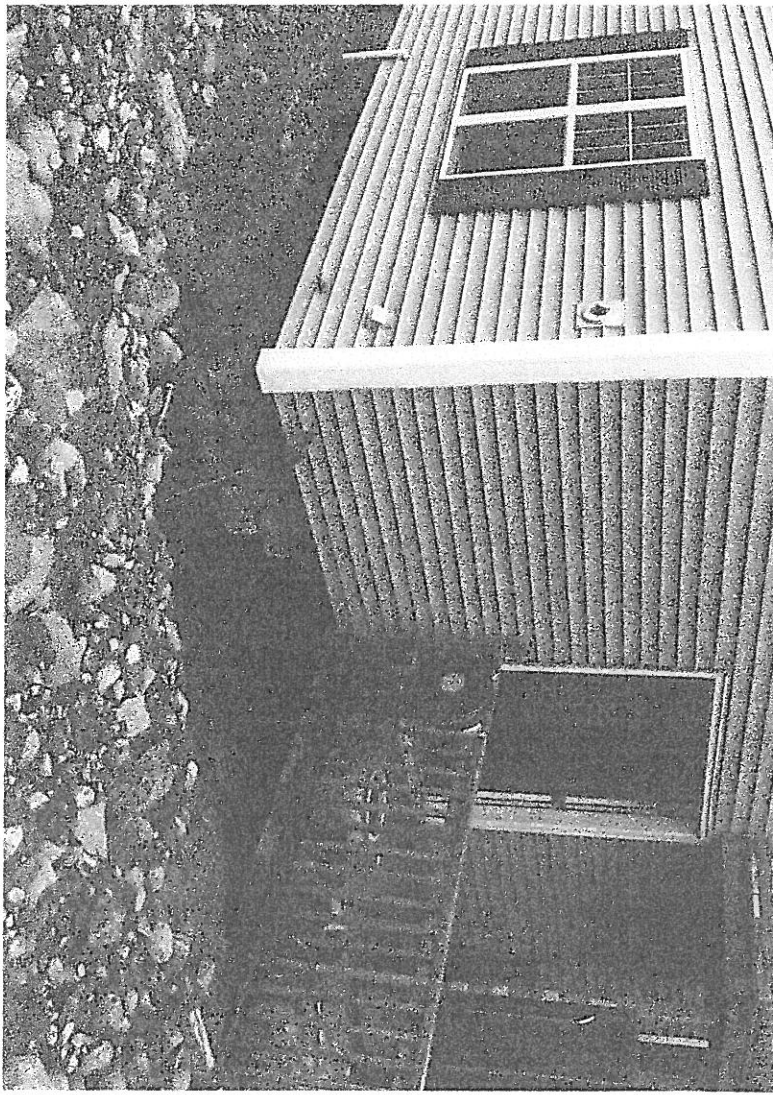
Fine said of her husband, "He put so much back-breaking work into this place. He rebuilt some weaker places near the culvert by hand. Two summers worth of work. He put his back out twice doing it."

They had been excited that things finally were getting back to normal after the first flood, Fine said: "We had fixed the garage, and we were out every weekend doing gardening and landscaping. We had just mulched."

"To see it all wiped away in one hour," Fletcher added, "that was a blow. It's all gone."

The storm

The National Weather Service said 4.06 inches of rain fell on Jericho from 7 p.m. May 23 to 7 a.m. May 24. The rainfall followed thunderstorms that saturated the ground earlier that



week.

Washed-out roads stranded residents throughout northwestern Vermont. Culverts vanished, schools closed, and the rain continued to fall. By Friday afternoon, the state formally asked the Federal Emergency Management Agency to send a preliminary damage assessment team to determine if parts of Vermont might qualify for federal disaster aid.

Since then Fletcher and Fine have been staying with friends and family, moving from home to home, waiting to hear about FEMA's determination.

"I think I have worn this shirt three times this week," Fine said recently, looking down at her cotton top. "Living out of a duffel bag isn't easy. We clearly can't afford housing. That's the tricky part. We still have to pay our mortgage on time every month, but we can't live in our house."

President Barack Obama earlier this month declared parts of Vermont a major disaster area following the storms, which primarily affected Chittenden, Essex and Lamoille counties.

A preliminary study by the state identified an estimate \$1.5 million in damages, exceeding the \$1 million threshold to qualify for federal aid.

FEMA will cover a minimum of 75 percent of the costs needed to protect existing property, replace public infrastructure and facilities and reduce the risk of further damage.

Joe Flynn, director of the Department of Emergency Management and Homeland Security, said this declaration covers public assistance and not individual assistance.

A complete loss

Fletcher and Fine took out a \$215,000 mortgage for the home in 2010, and it was recently assessed at \$240,000, Fine said.

Now the house is a complete loss, Fine said.

They bought the house confident that it had been there, flood-free, since 1890, and that the spring 2011 flood was a fluke event.

Scott Destromp, 28, of St. Albans, a Home Depot driver, passed by the spot recently while making a delivery nearby. He was compelled to stop and look at the massive damage to the property. Destromp said he visited his grandparents many times there as a child.

"I remember hearing stories about how the basement flooded a lot, but the garage was still standing when I was a kid," he said, pointing to the back of the washed-out lot. "This home has been really remodeled since then. It looks like a lot of money has gone into this spot. This is just so sad to see."

Because of the May 23-24 flash flood in Underhill, the Vermont State Police shut down the state highway in front of Fletcher's and Fine's house, from Allen Martin Drive in Essex to Vermont 104 in Cambridge.

Police also shut down dozens of local roads in Chittenden and Lamoille counties, diverting morning commuters around flood water. The roads have since reopened.

Prior to this fateful night, Fine and Fletcher had already spent about \$20,000 to re-enforce the banks of the deceptively diminutive stream beside their home that rose to cause such destruction.

"We asked the state to redo the culvert in 2011, to make it withstand the waters should this ever happen again," Fletcher said. "Its structure had been compromised. Now here we are again. I am a little angry. We have a baby on the way."

Sue Minter, Vermont deputy secretary of transportation and former Irene recovery officer, said the process is a complicated one. "Flooding and erosion was the result of runoff moving quickly onto that site, off the town road, at high speed," she said. "That culvert was not damaged to a point that we would normally consider replacing it."

At Fletcher's request, Minter said her team and the town met at the base of Cilley Hill Road after the 2011 floods. Engineers looked at various issues around the culvert that turned out to be a much larger problem that included town property and the state highway. Since then, the agency has been evaluating the situation.

Swept away

Fine had just organized family treasures and baby hand-me-downs from friends and relatives in her basement to prepare for work on the nursery.

During the storm, flood waters burst from the basement windows, taking with them everything inside across Vermont 15, into a pond and beyond.

Now gravel and debris fill the couple's basement, and the house's structure has been severely damaged. "It was our dream home, and we loved it," Fine said.

"It's been condemned," Fine said. "Every time Andrew comes home, I ask him if he found the lamp. It was an elephant lamp that my dad had when he was a baby. He gave it to me when I was a baby. I wanted our baby to have it. It's gone. Everything that was in the basement is gone."

Fletcher said it's going to take a lot of money to get their place livable again.

"What it comes down to is that this house should not be here, because this is just going to happen again, and again," he said. "This property has been nothing but trouble."

Fletcher pointed to a mammoth piece of jagged concrete. "I remember this because our chives were growing behind it," he said.

The concrete had moved about 150 feet, placed near the mouth of the dilapidated culvert by raging waters, no chives in sight.

Minter said right after the Memorial Day storms she referred the Fletcher and Fine case to the Hazard Mitigation Grant Program, which distributes federal mitigation funds available to

all Vermont towns after Tropical Storm Irene.

If Fletcher and Fine are eligible, the town of Underhill could use grant money to buy the Cilley Hill Road property so the homeowners could move out of harm's way.

Minter said more than 100 homeowners have submitted applications to the program since Irene struck in August 2011. "It's a complicated land transaction," Minter said. "It's a lengthy process that does not address people's immediate needs."

The Vermont 15 culvert in question is just one of more than 40,000 culverts in the state, Minter said.

"There is a lot of new thinking we are doing to find solutions to deal with the new frequency and velocity of these storms, and to assess our vulnerability" Minter said. "In this case, with a garage washing away, this is a case of erosion, not an effect of our culvert. When a structure is wiped downstream, that is caused by water coming off of the hillside. This is erosion caused by land use. It's a complicated puzzle to solve."

Finding support

Fine's close friend Beth Rice said they were supposed to meet at a rental house on Lake Champlain for Memorial Day weekend. "Cori had organized the trip for us, as she does every year," Rice said. But after the destruction to their home, Fine and Fletcher were unable to join their friends.

"I realized they needed cash, and fast," Rice recalled.

Their friends wasted no time. They created a fundraising page on the crowdsourcing website GoFundMe (<http://bit.ly/VtFloodFunds>), and within a day they hit their goal of \$10,000.

A new goal has been set at \$25,000, and people are still donating. The website reported as of Friday evening that \$15,550 had been raised.

"These are the two most loving and giving people we know," Rice said. "We knew we had to act. Most importantly, in a state that needs its young people to stick around and invest, these two are model citizens. They stayed in their home state, they bought a house, and Cori started a small business. They were giving back to their community, and now it is time for their community to give back to them."

Fine, owner of Babies to Boomers, places caregivers with families looking for quality care for their babies and elders. Fletcher is an archaeologist in the anthropology department at the University of Vermont. He splits his time between research and teaching.

Fletcher and Fine are native Vermonters, he from Winooski and she from Stowe. The two have never seen flooding like this in their lifetime.

"We are defeated at this point," Fletcher said. "I have never seen gravel deposits like this in my life anywhere. This was a force of nature right here. Up until the last two or three years, I

have never encountered stuff like this.”

Fletcher visits his condemned home daily. He’s removed the sheet rock and some cabinetry in an effort to ward off mold.

“It’s a damage-control mission, just in case we have to move back in here,” Fletcher said.

Weighing options

The couple has had no word from anyone about possible state or federal funding to rebuild. They said their homeowner’s insurance claims have been rejected.

When they were evacuated from their home, they figured at the very worst they would lose the driveway.

“We thought for sure the embankment was high enough to withstand the water,” Fletcher said. “When the fire station called us later that night to say our garage washed away, we were shocked.”

Fletcher and Fine retreated to Stowe and are staying with family, living out of duffel bags, Fine said. They are looking for permanent housing while they figure out what to do.

Fletcher said they have two options. One is to raise enough money to pay off their mortgage and break even.

“This would allow us to walk away from this,” Fletcher said. “Ideally this is what we would want.”

The other option is to raise enough money to rebuild and sell the home.

“We don’t want to be here,” Fine said. “There have been too many heartaches here. It’s been a struggle the whole two years we have been here. The floods have tainted things. We have been rebuilding and repairing since we moved in. It’s all too devastating.”

Fine said she is doing her best to alleviate stress. “We are calm people,” she said. “I have cried a little bit, but it’s not healthy for our baby. It took years for this pregnancy to happen, and I am just worried that something is going to go wrong. I can’t be stressed out.”

Landscaping is a stress-reliever for them both. In their quest to find stable living conditions prior to the new arrival, they are looking to find someone who has a guest house or mother-in-law apartment that needs a caretaker, a groundskeeper or a nanny.

“Something low cost that we would be happy to maintain — that would be their ideal,” Fine said. “We need something long term and stable just until after the baby is born, so we can have some sort of normalcy until all of this gets resolved.”

Their combined income is fairly low, Fine said. But they are managing.

“We are getting by, but I am scared,” she said. “I just want to be settled. I want a room for my baby. I have got the nesting thing going on.”

Contact Lynn Monty at lynnmonty@burlingtonfreepress.com. Follow her on Twitter at www.twitter.com/VermontSongbird.

Full Access on the Web, Tablet & Mobile



TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR
City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401
WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114
Fax (802) 865-7116

12/26/2013

Chris Khamnei
82 Overlake Park
Burlington, VT 05401

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 054-1-145-000

LOCATION: 82 Overlake Park

AMOUNT REQUESTED: \$290.28

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Committee recommends to deny the request due to the following; deadlines are in the VT Tax Return booklet, State made outreach efforts regarding the process, penalty of 3% is not overly burdensome and this is consistent with past BTA decisions.

Dear Khamnei,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 9/18/2013

Name, Property Owner on Grand List: Chris Khamnei

Name, Applicant: same

(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: _____

Executor/Administrator of Estate: _____

Mailing Address: 82 Overlake Park

City, State, Zip code: Burlington, VT 05401

Applicant's Email and Phone #: Chris@rentinvt.com 802-777-6007

Location of Property: 87 Overlake Park

Parcel ID Number (000-0-000-000): 054-1-145.000 or,

Account Number (PPP000000): _____ business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 290.28

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

I was assessed a \$290.28 penalty for a "Late Filed Homestead Declaration." However, this is the first year a Homestead Declaration apparently must be filed annually. I've lived in the same home for nearly 20 years and it was long ago declared a Homestead. I was not informed of this change in the law and I should not be penalized because the State changed something and didn't tell me until after it was too late.

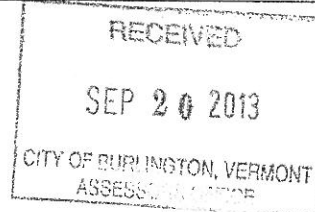
Signature _____

Date 09-18-13

Space below is saved for Board notes:

Date received:

Homestead Filed on 9-1-2013
Deadline To File is 4-15-2013



PAIDABLE TO:
MAIL TO:

CITY OF BURLINGTON
149 CHURCH STREET
BURLINGTON VERMONT 05401
802-865-7000
Location: 82 OVERLAKE PK

This is the only bill you will
receive. Please forward to new
owner if property is sold.

TAX BILL

PARCEL ID	BILL DATE	TAX YEAR
054-1-145.000	09/16/2013	2013-2014

OWNER

KHAMNEI CHRIS C
82 OVERLAKE PARK
BURLINGTON VT 05401

HOUSESITE TAX INFORMATION	
SPAN # 114-035-18914	SCL CODE: 035
TOTAL PARCEL ACRES	0.45
HOUSESITE VALUE	634,200
HOUSESITE EDUCATION TAX	9,675.99
HOUSESITE MUNICIPAL TAX	4,809.73
HOUSESITE TOTAL TAX	14,485.72
RETAIN FOR INCOME TAX PURPOSES	

ASSESSED VALUE		HOMESTEAD	NON RESIDENTIAL	
REAL	634,200	634,200		
TOTAL TAXABLE VALUE		634,200		
GRAND LIST VALUES		6,342.00		
For more information about how education tax rates are determined, go online to: www.state.vt.us/tax/pvredtaxrates.shtml		TAX RATE NAME	TAX RATE	TAXES
		MUNICIPAL	0.7584	4809.73
QUESTIONS ABOUT YOUR STATE PAYMENT (PROPERTY TAX ADJUSTMENT) OR HOMESTEAD DECLARATION SHOULD BE DIRECTED TO THE STATE OF VERMONT TAX DEPT. AT 866-818-2865 (TOLL FREE IN STATE) OR 802-828-2865 (LOCAL OR OUT OF STATE).		HOMESTEAD EDUCATION	1.5537	9875.99
		PENALTY FOR LATE FILED HOMESTEAD DECLARATION.	.0300	296.28
Revised Bill				
1ST PAYMENT	2ND PAYMENT	3RD PAYMENT	4TH PAYMENT	TOTAL TAX
08/12/2013	11/12/2013	03/12/2014	06/12/2014	14,776.00
1697.75	1697.75	1697.75	1697.75	7985.00
STATE PAYMENTS				6791.00
NET TAX DUE				

DETACH THE STUB BELOW AND RETURN WITH YOUR PAYMENT

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

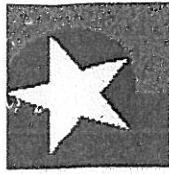
CITY OF BURLINGTON
TAX YEAR 2013-2014

1ST PAYMENT DUE	08/12/2013
OWNER NAME	KHAMNEI CHRIS C
PARCEL ID	054-1-145.000
AMOUNT DUE	1,697.75
AMOUNT PAID	Revised Bill

2ND PAYMENT DUE	11/12/2013
OWNER NAME	KHAMNEI CHRIS C
PARCEL ID	054-1-145.000
AMOUNT DUE	1,697.75
AMOUNT PAID	Revised Bill

3RD PAYMENT DUE	03/12/2014
OWNER NAME	KHAMNEI CHRIS C
PARCEL ID	054-1-145.000
AMOUNT DUE	1,697.75
AMOUNT PAID	Revised Bill

4TH PAYMENT DUE	06/12/2014
OWNER NAME	KHAMNEI CHRIS C
PARCEL ID	054-1-145.000
AMOUNT DUE	1,697.75
AMOUNT PAID	Revised Bill



Patriot
Properties Inc.

IN PROCESS APPRAISAL SUMMARY

Use Code	Building Value	Card Items	Land Size	Land Value	Total Value	Legal Description	User Acct
R1	362,500		19166.000	271,700	634,200		
Total Card:	362,500		0.440	271,700	634,200	Entered Lot Size	
Total Parcel	362,500		0.440	271,700	634,200	Total Land: 19166	
Source: OverRide				Total Value per SQ unit /Card: 156.95	/Parcel: 156.95	Land Unit Type: SF	Insp Date
							GIS Ref 316553717869
							GIS Ref

PREVIOUS ASSESSMENT

PREVIOUS ASSESSMENT										Parcel ID 054-1-145-000			
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HSC 04/14/2008													

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2012	R1	FV	362,500										

SALES INFORMATION

SALES INFORMATION				TAX DISTRICT				PAT ACCT.		8914
Grantor	Legal Ref	Type	Date	Sale Code	Sale Price	V	Tst	Verif	Assoc PCL Value	Notes
KHAMMEI, CHRIS C	1055-340	QC	6/30/2008	NV-FAMILY		0	No	No		DIVORCE
GERBER, JUDITH	574-639	WD	10/3/1997		335000	No	No	No		

NON JINGSTN TAILHYUHAN

This Parcel contains 1966. SF of land mainly classified as Single F arm with a(n) COLONIAL Building Built about 1940, Having Primarily CLAPBOARD Exterior and SLATE Roof Cover, with 1 Units, 3 Baths, 0 HalfBaths, 0 3/4 Baths, 12 Rooms Total, and 6 Bdrms.

OTHER ASSESSMENTS

Code	Descrip/No	Amount	Com. Int.
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PROPERTY FACTORS

Item	Code	Descip	%	Item	Code	Descrip
Z				U	A	ALL UTILITIES
o				I		
n				I		
Census:				Exmpt		
Flood Haz:						
D	B	City	100	Topo	3	SUITABLE
s	SH	Homeslead	100	Street		
t				Traffic		

LAND SECTION (First 7 lines only)

Use Code	Description	LUC Fact	No of Units	Depth/ Price/Units	Unit Type	La SIT
R1	Single Fam		19166		SQ FT	

BUILDING PERMITS

Date	Number	Descrip	Amount	C/O	Last Visit	Fed Code	F. Descrip	Comment
8/8/2010	2010 126962	Mechanic	5,000	CLNF				Install new Buder
8/8/2009	2009 106744	Building	12,000	I				Interior remodel o
7/12/2009	2009 104497	Electric	2,000	I				Install new wiring
0/2/2009	2009 100813	Electric	5,000	I				Rewire due to fire
10/2/2009	2009 100793	Building	10,000	I				Interior GUTTING &
12/2/2003	2003 009591	Electric	500	I				Install New Wiring
10/1/997	98-07218		135,000	I				B

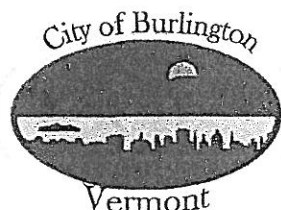
ACTIVITY INFORMATION

Date	Result	By	Name
4/28/2010	CORRECTION	KK	KKELLINGTON
5/12/2005	INFROMAL REV	KK	KKELLINGTON
1/24/2005	DATA ENTRY	BKS	B SCHERMERHO
11/18/2004	ENTRY & SIG	KN	K NOSEK

Sign: VERIFICATION OF VISIT HOT DATA

Item	Alt Class	Spec % Land	J Code	Fact Use Value	Notes
				270,700	
				270,714	

Total AC/H/A:	0.43999	Total SF/SM:	19'166.00	Parcel LUC:	R1	Single Fam	Prime NB Desc:	DEFORREST HTS
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TAX ABATEMENT SUB-COMMITTEE IN CARE OF THE OFFICE OF THE ASSESSOR

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

John A McMullen
Katherine Clark, Attorney
100 Dorset Street
South Burlington, VT 05403

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 049-3-177-000

LOCATION: 276 College Street

AMOUNT REQUESTED: \$136.17

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Committee recommends to deny the request due to the following; deadlines are in the VT Tax Return booklet, State made outreach efforts regarding the process, penalty of 3% is not overly burdensome and this is consistent with past BTA decisions.

Dear McMullen,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: Sept 10, 2013

Name, Property Owner on Grand List: John A. McMullen

Name, Applicant: Same
(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: N/A

Executor/Administrator of Estate: N/A

Mailing Address: 100 Dorset St, Suite 15

City, State, Zip code: South Burlington, VT 05403

Applicant's Email and Phone #: mcmullen@together.net ; 802-238-6594 Cell

Location of Property: 276 College St, Burlington, VT 05401

Parcel ID Number (000-0-000-000): 049-3-177-000 or,

Account Number (PPP000000): N/A business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 136.17

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

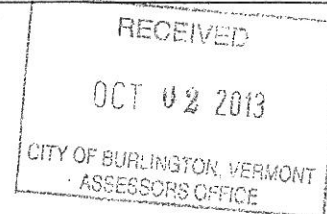
See attached letter. This form was requested after
I sent the letter of 9-10-13

Signature [Signature] Date 10-1-13

Space below is saved for Board notes:

Date received:

Homestead Declaration Date April 15th.
Filed on 8-19-2013 Homestead

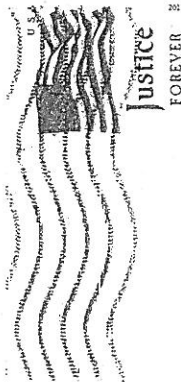


RECEIVED
OCT 22 2013
CITY OF BURLINGTON, VERMONT
ASSESSOR'S OFFICE

J. McNamee
100 Dorset St, Suite 15
130 ~~SECORD WILLARD STREET~~
So. BURLINGTON, VERMONT 05401 05403

BURLINGTON VT 054

OCT 2013 PM 1 T



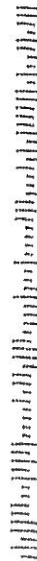
BURLINGTON CLERK
TREASURER'S OFFICE

2013 OCT - 2 P 1: 22

RECEIVED

City of Burlington
Clerk/Treasurers Office (Attn: Lori)
149 Church Street
Burlington, VT 05401

05401+8471



10-1-13

Dear Lori,

Here is the form
you requested.

Please attach the
Sept 10, 2013 letter
to this form when it
is processed

Thanks.

Jackie Mullen

John A. McMullen
100 Dorset St., Suite 15
South Burlington, VT 05403

September 10, 2013

Board of Abatement (Attn: Lori)
City of Burlington
149 Church Street
Burlington, VT 05401

Dear Board of Abatement,

I write to protest the penalty applied to my tax bill for a late-filed homestead declaration.

My home is at 276 College Street in Burlington (Property ID: 049-3-177.000) and I only learned about the change in homestead filing requirement when I received my 2013/2014 tax bill in July of this year -- two and half months after the filing deadline for the homestead declaration.

Before receiving this tax bill showing my home as "Non-Residential", I assumed that the matter of declaring my homestead was settled since, until the change this year, the rule was for a one-time filing of the homestead declaration good from then on.

It is OK to change the rule. What is irksome is to change the rule and give last notice of its change in a property tax bill issued after the homestead declaration filing deadline -- a deadline you could only learn about before that by going online to the Tax Department website -- and, oh yes, if you happened to notice an insert in your tax bill of 15 months ago.

So the taxpayer finds himself in a Catch-22 situation where he will suffer a large penalty (in my case, \$136.17) for filing a late homestead declaration to get the benefit of the lower tax rate for homes. For all the world, this looks like a "gotcha" situation where the City can take back the benefit of the lower rate in a penalty that almost nullifies the benefit.

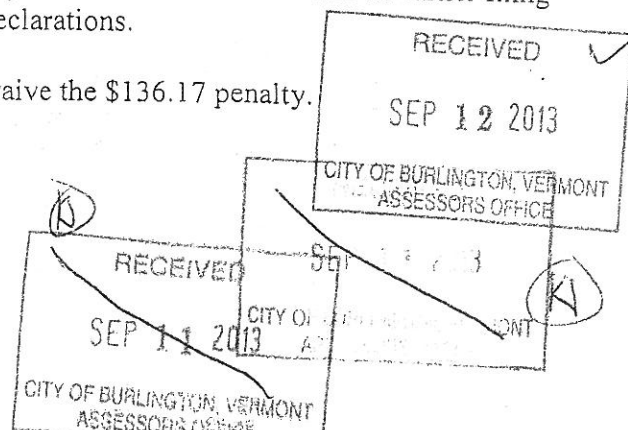
A call to the Vermont Tax Department yielded the information that the authority to waive this penalty was delegated to the cities and towns -- so the City is my forum to request a waiver.

Now having caught up with this change of rule, I am on notice to file future annual homestead declarations before April 15th and would not protest a future penalty should I fail to do so. But it seems to me unreasonable to change the rule and levy the penalty in the same year as the change, especially since unwary homeowners believed that an earlier filing settled the need to file subsequent homestead declarations.

Therefore, I respectfully request that the City waive the \$136.17 penalty.

Sincerely,


John A. McMullen



BURLINGTON, VT

IN PROCESS APPRAISAL SUMMARY

No	Alt No	Direction/Street/City
276		COLLEGE ST, BURLINGTON

OWNERSHIP

Owner 1:	McMULLEN JOHN A
Owner 2:	
Owner 3:	
Street 1:	100 DORSET ST SUITE 15
Street 2:	

Twtn/City:	SOUTH BURLINGTON		
St/Prov:	VT	Cntry	Own Occ: T
Postal:	05403		
Type:			

PREVIOUS OWNER

Owner 1:		
Owner 2:		
Street 1:		
Twn/City:		
SupProv:	Entry	
Postal:		

NARRATIVE DESCRIPTION	DATE	TIME	LOCATION	OCCASION	REMARKS
1.
2.
3.
4.
5.
6.

This Parcel contains 1550. SF of land mainly classified as Single Fam with a(n) COLONIAL Building Built about 1920, Having Primarily BRICK Exterior and SLATE Roof Cover, with 1 Units, 1 Baths, 1 HalfBaths, 0 3/4 Baths, 8 Rooms Total, and 5 Bdrms.

OTHER ASSESSMENTS

Code	Description	Amount	Com. Int
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PROPERTY FACTORS

Item	Code	Descip	%	Item	Code	Descrip
Z				U	A	ALL UTILITIES
o				t		
n				i		
Census:				Exempt		
Flood Haz:						
D	B	City	100	Topo	3	SUITABLE
s	SH	Homestead	100	Street		
t				Traffic		

LAND SECTION (First 7 lines only)

Use Code	Description	LUC Fact	No of Units	Depth / Price/Units	Unit Type	Land SITE
R1	Single Fam		1550		SQ FT	

Use Code	Building Value	Yard Items	Land Size	Land Value	Total Value	Legal Description	User Acct
R1	190,500		1550,000	107,000	297,500		
Total Card	190,500		0.036	107,000	297,500	Entered Lot Size	GIS Ref
Total Parcel	190,500		0.036	107,000	297,500	Total Land: 1550	314925721556
Source:	OverRide		Total Value per SQ unit /Card:	137.86	/Parcel: 137.86	Land Unit Type: SF	Insp Date

PREVIOUS ASSESSMENT

Tax ID	Use Cat	Blog value	Yrd Items	Land Size	Land Value	Total Value	Asses'd Value	Notes	Date
2013	R1	ABST	190,500	0	1,550	107,000	297,500	Change of Value Notices	5/3/2013
2013	R1	PREL	190,500	0	1,550	107,000	297,500	297,500 6.19 2013 tax billing	6/19/2013
2012	R1	ABST	190,500	0	1,550	107,000	297,500	297,500 5.04 2012 ABSTRACT 3	5/4/2012
2012	R1	FV	190,500	0	1,550	107,000	297,500	297,500 9.15 2012	9/12/2012
2012	R1	PREL	190,500	0	1,550	107,000	297,500	297,500 6.20 2012 FOR TAX BILL	6/20/2012
2011	R1	ABST	190,500	0	1,550	107,000	297,500	297,500 abstract grand list 5.04 2011	5/4/2011
2011	R1	FV	190,500	0	1,550	107,000	297,500	297,500 Year End Roll Process	8/11/2011
2011	R1	PREL	190,500	0	1,550	107,000	297,500	POST BOA 6.24 2011	6/24/2011

SALES INFORMATION

Grantor	Legal Ref	Type	Date	Sale Code	Sale Price	V	Tst	Verif	Assoc PCL	Value	Notes
MC MULLEN JOHN A	658-566	PD	8/21/2000		178000	No	No				From MS ACCESS DB table SalesData

BUILDING PERMITS

Date	Number	Descrip	Amount	C/O	Last Visit	Fed Code	F. Descrip	Comment	Date	Result	By
10/14/1992	93-18408		3,824.1					M	11/2/2005	DATA ENTRY	BKS
									11/13/2004	NOT HOME	PV
									11/10/2004	NOT HOME-EX	PV

ACTIVITY INFORMATION

Date	Result	By
1/12/2005	DATA ENTRY	BKS
11/13/2004	NOT HOME	PV
11/10/2004	NOT HOME-EX	PV

Sign:		VERIFICATION OF VISIT NOT DATA				
raised	All	Spec	J	Fact	Use	
value	Class	%	Land	Code		
106,950						1

Total AC/HA:	0.03558	Total SF/SM:	1550.00	Parcel LUC:	R1	Single Fam	Prime NB Desc	NORTH HILL S
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Disclaimer: This Information is believed to be correct but is subject to change and is not warranted Database: AssessPro

Total:	106,950	Spl Credit	Total:	107,000
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aprox

EXTERIOR INFORMATION

Type:	CL - COLONIAL	
Style:	Ht: 2.5 - 2.5	
(Liv) Units:	1	Total: 1
Foundation:	C - CONCRETE	
Frame:	W - Wood	
Prime Wall:	BR - BRICK	
Sec Wall:		%

BATH FEATURES

Full Bath	1	Rating:
A Bath:		Rating:
3/4 Bath:		Rating:
A 3QBth		Rating:
1/2 Bath:	1	Rating:
A HBth:		Rating:
Other/Fix:		Rating:

COMMENTS

CONTEMPORARY TOWNHOUSE RENOVATED IN 1970.

RESIDENTIAL GRID

1st Res Grid	Descr	5BR	# Units
Level	FY LR DR D K' RR' RR' BR' FB' HB' L O		1
Other			
Upper			
Lvl 2			
Lvl 1			
Lower			
Totals	Rms: 8	BRs: 5	Balls: 1 HB: 1

John A. McMullen
276 College Street
Burlington, VT 05401

Office of the Assessor
City Hall
Burlington, VT 05401


Dear Assessor,

I hereby authorize Attorney Catherine Clark of Burlington to represent me at the hearing of the Committee of the Board of Tax Abatement commencing at 5:30 PM on Wednesday, December 4, 2013.

I reside at 276 College Street in Burlington and have petitioned the Committee to waive the fine levied for not filing the newly required annual homestead declaration timely.

The ID# for 276 College Street is 049-3-177-000.

Sincerely,


John A. McMullen
802-238-6594 cell



**TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR**

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Kris & Charone Palmer
118 Morse Place
Burlington, VT 05401

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 057-4-208-000

LOCATION: 118 Morse Place

AMOUNT REQUESTED: \$44.45

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Brennen second the denial. Mason was not present and did not vote.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Tax deadline dates have been the same for many years. City has posted signs and notices prior to due date. Mail sent by the Treasurer's Office was mailed to 118 Morse Place which is owner's home.

Dear Palmer,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

7.
Conference Call Requested

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request.

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 9-11-13

Name, Property Owner on Grand List: KRIS CHARONE PALMER

Name, Applicant: KRIS CHARONE PALMER
(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: _____

Executor/Administrator of Estate: _____

Mailing Address: 118 MORSE PLACE

City, State, Zip code: BURLINGTON, VT

Applicant's Email and Phone #: 658-039-5

Location of Property: 118 MORSE PLACE, BURLINGTON, VT

Parcel ID Number (000-0-000-000): 057-4208.000 or,

Account Number (PPP000000): _____ business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 44.45

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

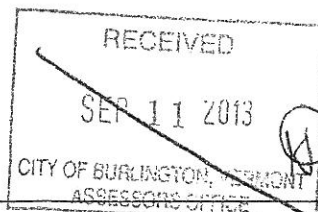
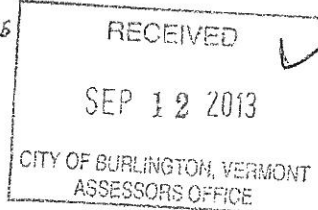
I NEVER RECEIVED A TAX BILL - I HAVE PAID TAXES FOR THE PAST 30 yrs. and was never even late - you say you sent the bill AND I CAN tell you I never received it - HAD I REC'D the bill I would of PAID on time -

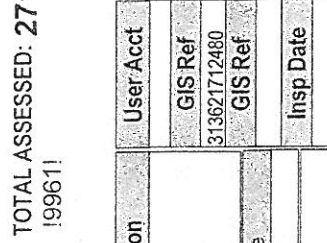
Signature Charone Palmer Date 9-11-13

Space below is saved for Board notes:

Date received:

Same address. No changes





IN PROCESS APPRAISAL SUMMARY

Use Code	Building Value	Yard Items	Land Size	Land Value	Total Value	Legal Description	User Acct
R1	151,900	1,500	1,500	117,600	271,000		
Total Card							GIS Ref
Total Parcel							31362172480
Source: OverRide							GIS Ref
Total Value per SQ unit /Card: 154.68							Insp Date
Total Land: 6000							
Land Unit Type: SF							

PREVIOUS ASSESSMENT

TaxYr	Use	Cat	Bldg Value	Yrd Items	Land Size	Land Value	Total Value	Assess'd Value	Notes	Date
2013	R1	ABST	151,900	1,500	1,500	117,600	271,000	271,000	Change of Value Notices	5/3/2013
2013	R1	PREL	151,900	1,500	1,500	117,600	271,000	271,000	6.19.2013 tax billing	6/19/2013
2012	R1	ABST	151,900	1,500	1,500	117,600	271,000	271,000	5.04.2012 ABSTRACT 3	5/4/2012
2012	R1	FV	151,900	1,500	1,500	117,600	271,000	271,000	9.15.2012	9/12/2012
2012	R1	PREL	151,900	1,500	1,500	117,600	271,000	271,000	6.20.2012 FOR TAX BILL	6/20/2012
2011	R1	ABST	151,900	1,500	1,500	117,600	271,000	271,000	abstract grand list 5.04.20	5/4/2011
2011	R1	FV	151,900	1,500	1,500	117,600	271,000	271,000	Year End Roll Process	8/11/2011
2011	R1	PREL	151,900	1,500	1,500	117,600	271,000	271,000	POST BOA 6.24.2011	6/24/2011

SALES INFORMATION

Grantor	Legal Ref	Type	Date	Sale Code	Sale Price	V	Tst	Verif	Assoc PCL Value	Notes

PROPERTY LOCATION
No: 118 All No: MORSE PL, BURLINGTON
Direction/Street/City:
Owner 1: PALMER KRIS S
Owner 2: PALMER CHARONE E
Owner 3:
Street 1: 118 MORSE PLACE
Street 2:
Town/City: BURLINGTON
St/Prov: VT
Postal: 05401
Own Occ: T
Type:

PREVIOUS OWNER
Owner 1:
Owner 2:
Street 1:
Town/City:
St/Prov:
Postal:

NARRATIVE DESCRIPTION
This Parcel contains 6000. SF of land mainly classified as Single Fam with a(n) COLONIAL Building Built about 1930, Having Primarily CLAPBOARD Exterior and ASPHALT SH Roof Cover, with 1 Units, 1 Baths, 0 HalfBaths, 0 3/4 Baths, 4 Rooms Total, and 2 Bdrms.
OTHER ASSESSMENTS
Code Description/No Amount Com. Int

PROPERTY FACTORS

Item	Code	Descp	%	Item	Code	Descp
Z		ALL UTILITIES		U	A	
O				I		
n				Exempt		
Census:						
Flood Haz:						
D	B	City	100	Topo	3	SUITABLE
S	SH	Homesite	100	Street		
t		Traffic				

LAND SECTION (First 7 lines only)

Use Code	Description	LUC	Fact	No of Units	Depth / Price/Units	Unit Type	Land Type	LT	Base Value	Unit Price	Adj	Neigh	Neigh	Neigh	Mod	SQ FT	SITE
R1	Single Fam			6000					0	16.	1,225	400					

BUILDING PERMITS

Date	Number	Descp	Amount	C/O	Last Visit	Fed Code	F. Descp	Comment
5/21/2009	2009 106549	Mechanic	5,728	CLNF			CLNF	Installation of Fu
11/21/2005	06-373CA	Zoning I						Amend zoning perm
10/29/2003	2003 042140	Building	1,680	I				REPLACE A 170 FEET
10/3/2003	04-174	Zoning F	1,680	I				Replace existing c
5/2/2002	02-486		8,200	I				Z B
5/2/2002	02-00486		8,200	I				B
8/24/1992	93-18144		4,000	I				Z B B E

ACTIVITY INFORMATION

Date	Result	By	Name
2/8/2005	DATA ENTRY	BKS	B SCHERMERHO
11/24/2004	REFUSAL PART	GP	G POMAINVILL

Sign: / /

VERIFICATION OF VISIT NOT DATA

Total:	117,600	Spl Credit	Total:	117,600
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Total AC/Ha:	0.13774	Total SF/SM:	6000.00	Parcel LUC:	R1	Single Fam	Prime NB Desc:	SCARFF FERGU
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Disclaimer: This Information is believed to be correct but is subject to change and is not warranted. Database: AssessPro

EXTERIOR INFORMATION

Type: CL - COLONIAL	Rating:
Sty Ht: 2 - Two Sty	Rating:
(Lty) Units: 1	Rating:
Foundation: CB - CEMENT BLOCK	Rating:
Frame: W - Wood	Rating:
Prime Wall: CL - CLAPBOARD	Rating:
Sec Wall:	Rating:
Roof: Struct: GB - GABLE	Rating:
Roof Cover: AS - ASPHALT SH	Rating:
Color:	Rating:
View / Desir:	Rating:

BATH FEATURES

Full Bath: 1	Rating:
A Bath:	Rating:
3/4 Bath:	Rating:
A 3QBth:	Rating:
1/2 Bath:	Rating:
A HBth:	Rating:
Other Fix:	Rating:

OTHER FEATURES

Kits: 1	Rating:
A Kits:	Rating:
Fp1:	Rating:
WSFlue:	Rating:

GENERAL INFORMATION

Grade: A+ - AVERAGE PLUS	Rating:
Year Bld: 1930	Rating:
Alt LUC:	Rating:
Jurisdct:	Rating:
Const Mod:	Rating:
Lump Sum Adj:	Rating:

INTERIOR INFORMATION

Avg Ht/L:	Rating:
Prim Int Wall: DW - DRYWALL	Rating:
Sec Int Wall:	Rating:
Partition:	Rating:
Prim Floor: HW - HARDWOOD	Rating:
Sec Floor: CA - CARPET	Rating:
Bsmnt Flr: C - CONCRETE BMT	Rating:
Bsmnt Gar:	Rating:
Electric: T - TYPICAL	Rating:
Insulation: T - TYPICAL	Rating:
Int vs Ext:	Rating:
Heat Fuel: G - GAS	Rating:
Heat Type: HW - HOT WATER	Rating:
# Heat Sys: 1	Rating:
% AC: 100	Rating:
Solar HW: NO	Rating:
% Com Wal:	Rating:

DEPRECIATION

Phys Cond: GD - Good	Rating:
Functional:	Rating:
Economic:	Rating:
Special:	Rating:
Override:	Rating:
Total:	Rating:

CALC SUMMARY

Basic \$ / SQ: 67.00	Rating:
Size Adj: 1.17077625	Rating:
Const Adj: 0.99495000	Rating:
Adj \$ / SQ: 78.046	Rating:
Other Features: 8113	Rating:
Grade Factor: 1.07	Rating:
Neighborhood Inf: 1.20000005	Rating:
LUC Factor: 1.00	Rating:
Adj Total: 214614	Rating:
Depreciation: 52795	Rating:
Depreciated Total: 161819	Rating:

COMMENTS

TOT REN IN PROG.	Rating:
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SKETCH

STG (66)	Rating:
GARD (339)	Rating:

RESIDENTIAL GRID

1st Res Grid: Desc: Line 1	Rating:
Level: FY LR DR D K FR RR BR FB HB L O	Rating:
Other:	Rating:
Upper:	Rating:
Lvl 2:	Rating:
Lvl 1:	Rating:
Lower:	Rating:
Totals:	Rating:

REMODELING

Exterior:	Rating:
Interior:	Rating:
Additions:	Rating:
Kitchen:	Rating:
Baths:	Rating:
Plumbing:	Rating:
Electric:	Rating:
Heating:	Rating:
General:	Rating:
Totals:	Rating:

RES BREAKDOWN

No Unit:	Rating:
RMS:	Rating:
BRS:	Rating:
FL:	Rating:
HB:	Rating:

SUB AREA

Code:	Rating:
Description:	Rating:
Area:	Rating:
SQ:	Rating:
Rate:	Rating:
AV:	Rating:
Underpr Value:	Rating:
Sub:	Rating:
%:	Rating:
Usbl:	Rating:
Descr:	Rating:
Type:	Rating:
Qu:	Rating:

SUB AREA DETAIL

BMT:	Rating:
FFL:	Rating:
SFL:	Rating:
GARD:	Rating:
PAT:	Rating:
STG:	Rating:
BAY:	Rating:
Net Sketched Area:	Rating:
3,396:	Rating:
Gross Area:	Rating:
1752:	Rating:
Fin Area:	Rating:
1752:	Rating:

COMPARABLE SALES

Rate:	Rating:
Parcel ID:	Rating:
Typ:	Rating:
Date:	Rating:
Sale Price:	Rating:
WVA\$/SQ:	Rating:
AvRate:	Rating:
Ind.Val:	Rating:
Juris. Factor:	Rating:
Val/Su Fin: 92.35	Rating:
Special Features: 0	Rating:
Val/Su Net: 47.64	Rating:
Final Total: 161800	Rating:
Val/Su SzAd: 92.35	Rating:

SPEC FEATURES/YARD ITEMS

Code:	Rating:
Description:	Rating:
A Y/S Qty:	Rating:
SHD:	Rating:
SHED/FR:	Rating:
D Y:	Rating:
1144:	Rating:
Size/Dim:	Rating:
Qual:	Rating:
Con:	Rating:
Year:	Rating:
Unit Price:	Rating:
D/S Dep:	Rating:
LUC:	Rating:
Fact:	Rating:
NB Fa:	Rating:
Appr Value:	Rating:
JCod JFact:	Rating:
Juris. Value:	Rating:
1,400:	Rating:

PARCEL ID

057-4-208-000	Rating:
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IMAGE

Net Sketched Area:	Rating:
3,396:	Rating:
Gross Area:	Rating:
1752:	Rating:
Fin Area:	Rating:
1752:	Rating:

AssessPro

Patriot Properties, Inc	Rating:
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CITY OF BURLINGTON VT

1/4/1999	Rating:
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**TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR**

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Helmut W. Schumann Trust Schumann
Karin Schumann
1 Surf Road
Burlington, VT 05401

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 031-3-008-000

LOCATION: 1 Surf Road

AMOUNT REQUESTED: \$470.48

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Committee recommends to deny the request due to the following; deadlines are in the VT Tax Return booklet, State made outreach efforts regarding the process, penalty of 3% is not overly burdensome and this is consistent with past BTA decisions.

Dear Schumann,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: August 28, 2013

Name, Property Owner on Grand List: Helmut W. Schumann Trust

Name, Applicant: Karin Schumann, life estate holder
(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: N/A

Executor/Administrator of Estate: N/A

Mailing Address: 1 Surf Road

City, State, Zip code: Burlington, VT 05408

Applicant's Email and Phone #: KRSchumann@aol.com/802-862-1677

Location of Property: 1 Surf Road, Burlington, VT 05408

Parcel ID Number (000-0-000-000): 031-3-008.000 or,

Account Number (PPP000000): _____ business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 470.48

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

Abatement request relates solely to penalty for late filed homestead declaration. In prior year, declaration has always been timely filed. The requirement was dropped in 2011 and re-instated for 2012. It has always been part of the income tax preparation program but deleted for 2011 and not automatically again included for 2012. This caused the late filing. I am requesting that you please consider abating the penalty.

Thank you for reviewing this issue.

Signature Karin Schumann Date 8/29/13

Space below is saved for Board notes: _____ Date received: _____
Filed Homestead on 7-19-2013
Deadline 4-15-2013

Vermont On-line ACKNOWLEDGEMENT



Congratulations! You have successfully filed your Vermont Homestead Declaration online. Your Confirmation number is 130719-27.

Date: 07/19/2013

School District Code: 035

Name: Karin R Schumann

Legal Residence: BURLINGTON, VT

Physical Location of Homestead: 1 Surf Road

SPAN Number: 114-035-13197

Homeowner's Date of Birth: 06/08/1935

% Business Use of Dwelling: 0.00 %

% Rental Use of Dwelling: 0.00 %

Not including the dwelling, are improvements or other buildings located on your parcel used for business or rented? No

Special Situations

Grantor and sole beneficiary of a Revocable Trust that owns the property? No
Life Estate owner of the property? ~~No~~ Yes
Owner of homestead property that crosses town boundaries? No
Homestead on farm property? No

Signature

Under penalties of perjury, I have examined the above information and, to the best of my knowledge and belief, it is true, correct, and complete. I further declare I am a Vermont resident and the above homestead is my principal dwelling.

NOTE:

After January, 2013 you will be able to verify receipt of your filing by visiting our website at <http://tax.vermont.gov> or by calling the Taxpayer information line 1-866-828-2865 (toll free within Vermont), (802) 828-2865 (local). Please allow 5 business days for processing before verifying status.

Thank you for using the Department's online filing system!

If you would like to make any comments about this service, please go to our online survey page at <http://www.vermont.gov/survey.html>

RECEIVED
SEP -3 A 11:29
BURLINGTON CLERK
REASONS OFFICE

Mrs. Karin R. Schumann
1 Surf Rd
Burlington, VT 05408

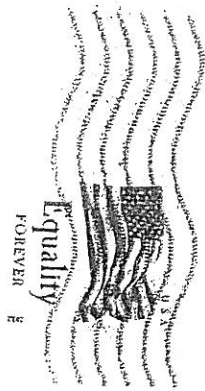
RECEIVED
SEP 03 2013
BURLINGTON
CLERK
OFFICE

RECEIVED
SEP 03 2013
CITY OF BURLINGTON, VERMONT
ASSESSORS OFFICE

0540148460

Burlington City Hall
attn: John - 2nd Floor, Room 20
149 Church St.
Burlington VT 05401

BURLINGTON VT 054
30 AUG 2013 PM 1 L



PAYABLE TO:
MAIL TO:

CITY OF BURLINGTON

149 CHURCH STREET
BURLINGTON VERMONT 05401

802 - 865 - 7000

Location: 1 SURF RD

This is the only bill you will
receive. Please forward to new
owner if property is sold.

TAX BILL

PARCEL ID	BILL DATE	TAX YEAR
031-3-008.000	07/30/2013	2013-2014

OWNER

SCHUMANN HELMUT W TR
1 SURF ROAD
BURLINGTON VT 05408

HOUSESITE TAX INFORMATION

SPAN # 114-035-13197	SCL CODE: 035
TOTAL PARCEL ACRES	0.52
HOUSESITE VALUE	1,027,900
HOUSESITE EDUCATION TAX	15,682.67
HOUSESITE MUNICIPAL TAX	7,795.57
HOUSESITE TOTAL TAX	23,478.24

RETAIN FOR INCOME TAX PURPOSES

ASSESSED VALUE	HOMESTEAD	NON RESIDENTIAL
REAL 1,027,900	1,027,900	
TOTAL TAXABLE VALUE 1,027,900	1,027,900	
GRAND LIST VALUES 10,279.00	10,279.00	

For more information about how education
tax rates are determined, go online to:
www.state.vt.us/tax/pvredtaxrates.shtml

TAX RATE NAME	TAX RATE	GRANDLIST	TAXES
MUNICIPAL	0.7584	x10,279.00=	7,795.57
HOMESTEAD EDUCATION	1.5257	x1,027,900=	15,682.67
PENALTY FOR LATE FILED HOMESTEAD DECLARATION	.0300	x15,682.67=	470.48

QUESTIONS ABOUT YOUR STATE PAYMENT
(PROPERTY TAX ADJUSTMENT) OR HOMESTEAD
DECLARATION SHOULD BE DIRECTED
TO THE STATE OF VERMONT TAX DEPT.
AT 866-628-2865 (TOLL FREE IN STATE)
OR 802-628-2865 (LOCAL OR OUT
OF STATE).

Revised Bill

1ST PAYMENT	2ND PAYMENT	3RD PAYMENT	4TH PAYMENT	TOTAL TAX
06/12/2013	11/12/2013	03/12/2014	06/12/2014	23,948.72
5987.18	5987.18	5987.18	5987.18	0.00
NET TAX DUE				23948.72

DETACH THE STUB BELOW AND RETURN WITH YOUR PAYMENT

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

1ST PAYMENT DUE	
08/12/2013	
OWNER NAME	
SCHUMANN HELMUT W TR	
PARCEL ID	
031-3-008.000	
AMOUNT DUE	5,987.18
AMOUNT PAID	Revised Bill

2ND PAYMENT DUE	
11/12/2013	
OWNER NAME	
SCHUMANN HELMUT W TR	
PARCEL ID	
031-3-008.000	
AMOUNT DUE	5,987.18
AMOUNT PAID	Revised Bill

3RD PAYMENT DUE	
03/12/2014	
OWNER NAME	
SCHUMANN HELMUT W TR	
PARCEL ID	
031-3-008.000	
AMOUNT DUE	5,987.18
AMOUNT PAID	Revised Bill

4TH PAYMENT DUE	
06/12/2014	
OWNER NAME	
SCHUMANN HELMUT W TR	
PARCEL ID	
031-3-008.000	
AMOUNT DUE	5,987.18
AMOUNT PAID	Revised Bill

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CITY OF BURLINGTON

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BURLINGTON VERMONT 05401
802 - 865 - 7000

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TAX BILL

PARCEL ID	BILL DATE	TAX YEAR
031-3-008.000	07/01/2013	2013-2014

2608520

OWNER

SCHUMANN HELMUT W TR
1 SURF ROAD
BURLINGTON VT 05408

HOUSE/ITE TAX INFORMATION	
SPAN # 114-035-13197	SCL CODE: 035
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ASSESSED VALUE	HOMESTEAD	NON RESIDENTIAL
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AT 866-828-2865 (TOLL FREE IN STATE)
OR 802-828-2865 (LOCAL OR OUT
OF STATE).

TAX RATE NAME	TAX RATE	GRANDLIST	TAXES
MUNICIPAL	0.7584	x10,279.00=	7795.59
NON RESIDENTIAL EDUCATION	1.6055	x10,279.00=	16502.93

1ST PAYMENT	2ND PAYMENT	3RD PAYMENT	4TH PAYMENT	TOTAL TAX
08/12/2013	11/12/2013	03/12/2014	06/12/2014	24,298.52
6074.63	6074.63	6074.63	6074.63	0.00
NET TAX DUE				24298.52

DETACH THE STUB BELOW AND RETURN WITH YOUR PAYMENT

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

CITY OF BURLINGTON
TAX YEAR 2013-2014

1ST PAYMENT DUE	08/12/2013
OWNER NAME	SCHUMANN HELMUT W TR
PARCEL ID	031-3-008.000
AMOUNT DUE	6,074.63
AMOUNT PAID	

2ND PAYMENT DUE	11/12/2013
OWNER NAME	SCHUMANN HELMUT W TR
PARCEL ID	031-3-008.000
AMOUNT DUE	6,074.63
AMOUNT PAID	

3RD PAYMENT DUE	03/12/2014
OWNER NAME	SCHUMANN HELMUT W TR
PARCEL ID	031-3-008.000
AMOUNT DUE	6,074.63
AMOUNT PAID	

4TH PAYMENT DUE	06/12/2014
OWNER NAME	SCHUMANN HELMUT W TR
PARCEL ID	031-3-008.000
AMOUNT DUE	6,074.63
AMOUNT PAID	



113032741



113032742



113032743



113032744

031 3 008
MAP QUAD LOT

1 of 1 RESIDENTIAL
CARD

TOTAL ASSESSED: 1,027,900
131971

BURLINGTON, VT

PROPERTY LOCATION

No.	Alt No.	Direction/Street/City
1		SURF RD, BURLINGTON

OWNERSHIP

Owner 1:	SCHUMANN HELMUT W TR
Owner 2:	
Owner 3:	
Street 1:	1 SURF ROAD
Street 2:	
Town/City:	BURLINGTON
State/Prov:	VT
Postal:	05408

PREVIOUS OWNER

Owner 1:	
Owner 2:	
Street 1:	
Town/City:	
State/Prov:	
Postal:	

NARRATIVE DESCRIPTION

This Parcel contains 22801. SF of land mainly classified as Single Fam with a(n) CONTEMPORARY Building Built about 1980, Having Primarily CLAPBOARD Exterior and ASPHALT SH Roof Cover, with 1 Units, 2 Baths, 0 Hall/Baths, 0 3/4 Baths, 7 Rooms Total, and 4 Bdrms.

OTHER ASSESSMENTS

Code	Description	No.	Amount	Cont. Int.
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IN PROCESS APPRAISAL SUMMARY

Use Code	Building Value	Yard Items	Land Size	Land Value	Total Value	Legal Description	User Acct
R1	308,400	300	22801.000	719,200	1,027,900		
Total Card	308,400	300	0.523	719,200	1,027,900	Entered Lot Size	
Total Parcel	308,400	300	0.523	719,200	1,027,900	Total Land 22801	
Source:	OverRide	Total Value per SQ Unit / Card:	383.69	Parcel:	383.69	Land Unit Type: SF	

PREVIOUS ASSESSMENT

Tax Yr	Use	Cat	Bldg Value	Yrd Items	Land Size	Land Value	Total Value	Asses'd Value	Notes	Date
2013	R1	ABST	308,400	300	22,801	719,200	1,027,900	1,027,900	Change of Value Notices	5/3/2013
2013	R1	PREL	308,400	300	22,801	719,200	1,027,900	1,027,900	19 2013 tax billing	6/19/2013
2012	R1	ABST	308,400	300	22,801	719,200	1,027,900	1,027,900	5 04 2012 ABSTRACT 3	5/4/2012
2012	R1	FV	308,400	300	22,801	719,200	1,027,900	1,027,900	9 16 2012	9/12/2012
2012	R1	PREL	308,400	300	22,801	719,200	1,027,900	1,027,900	FOR TAX BILL 6/20/2012	6/20/2012
2011	R1	ABST	308,400	300	22,801	719,200	1,027,900	1,027,900	1027 900 abstract grand list 5 04 20 54/2011	8/1/2011
2011	R1	FV	308,400	300	22,801	719,200	1,027,900	1,027,900	Year End Roll Process	8/1/2011
2011	R1	PREL	308,400	300	22,801	719,200	1,027,900	1,027,900	POST BOA 6 24 2011	6/24/2011

SALES INFORMATION

Grantor	Legal Ref	Type	Date	Sale Price	V	Tst	Verif	Assoc PCL Value	Notes
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TAX DISTRICT

Grantor	Legal Ref	Type	Date	Sale Price	V	Tst	Verif	Assoc PCL Value	Notes
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BUILDING PERMITS

Date	Number	Descr	Amount	C/O	Last Visit	Fed Code	F- Descr	Commit
4/30/2013	12013	168463 Mechanic	8,420 A					Installation of (2
10/15/2012	2012	160181 Building	5,980 A					Replace windows wi
9/24/2012	113-0347CA	Zoning I	5,980 A					Replacement of thr
8/23/1995	96-27587		8,000 I					M

ACTIVITY INFORMATION

Date	Result	By	Name
2/18/2009	EQUALIZATION	JV	JWICKERY
6/29/2005	INFO HEARING	JV	JWICKERY
3/24/2005	CORRECTION	KN	K NOSEK
12/9/2004	DATA ENTRY	AF	A FRANCIS
8/25/2004	ENTRY & SIG	RK	R KILBOURN

LAND SECTION (First 7 lines only)

No.	Alt No.	Direction/Street/City				
1		SURF RD, BURLINGTON				
OWNERSHIP						
Owner 1:	SCHUMANN HELMUT W TR					
Owner 2:						
Owner 3:						
Street 1:	1 SURF ROAD					
Street 2:						
Twn/City:	BURLINGTON					
St/Prov:	City	Own Occ: T				
Postal:	05408	Type:				
PREVIOUS OWNER						
Owner 1:						
Owner 2:						
Street 1:						
Twn/City:						
St/Prov:	City					
Postal:						
NARRATIVE DESCRIPTION						
This Parcel contains 22801. SF of land mainly classified as (Single Fam with a(n) CONTEMPORARY Building Built about 1980, Having Primarily CLAPBOARD Exterior and ASPHALT SH Roof Cover, with 1 Units, 2 Baths, 0 HallBaths, 0 3/4 Baths, 7 Rooms Total, and 4 Bedsrms.						
OTHER ASSESSMENTS						
Code	Description/No	Amount	Com. Int.			
PROPERTY FACTORS						
Item	Code	Descip	%	Item	Code	Descip
Z				U	A	ALL UTILITIES
o				t		
n				l		
	Census:			Exempt		
	Flood Haz:					
D	B	City	100	Topo	4	ENHANCIN
s	SH	Homeslead	100	Street		
t				Traffic		
LAND SECTION (First 7 lines only)						
Use Code	Description	LUC Fact	No. of Units	Depth/ Price/Units	Unit Type	Land Type
R1	Single Fam		22801		SQ FT	SITE

BURLINGTON, VT

IN PROCESS APPRAISAL SUMMARY

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BURLINGTON, VT

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TAX DISTRICT

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**TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR**

City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Douglas & Kathryn Laing White
55 Oakledge Drive
Burlington, VT 05401

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 056-2-012-000

LOCATION: 55 Oakledge Drive

AMOUNT REQUESTED: \$805.43

COMMITTEE HEARING DATE: December 4, 2013

AMOUNT RECOMMENDED FOR ABATEMENT: \$0

COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.

MOTION MADE: Deny the request. The interest is legal, collectable and just.

COMMITTEE'S REASONS: Committee recommends to deny the request due to the following; deadlines are in the VT Tax Return booklet, State made outreach efforts regarding the process, penalty of 3% is not overly burdensome and this is consistent with past BTA decisions.

Dear White,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

City Assessor 9

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor—Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 12 Nov 13

Name, Property Owner on Grand List: Douglas S White Kathryn B Cairns

Name, Applicant: Douglas S White

(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: 2008

Executor/Administrator of Estate: _____

Mailing Address: 55 Oakledge Dr

City, State, Zip code: Burlington VT 05401

Applicant's Email and Phone #: dswhite1962@yahoo.com 802 489-5597

Location of Property: 55 Oakledge Dr

Parcel ID Number (000-0-000-000): 114 035-192002 or,
656-2-012.000

Account Number (PPP000000): _____ business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 805.43

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

This penalty was unexpected. We typically file our federal and state taxes in June or October so the change in policy reminder was seen after April.

This penalty is over 57% of the homestead education tax reduction, which is extreme to impose for a policy change.

Signature

DS White

Date

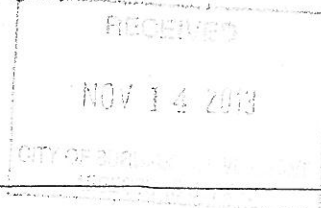
12 Nov 13

Space below is saved for Board notes:

Date received:

Deadline to file a homestead is 4-15-2013

Owner Filed on 7-13-2013



SKETCH

RESIDENTIAL GRID		# Units 1	
1st Res Grid	Desc: Line 1		
Level	FY LR DR D K FR RR BR FB HB L O		
Other			
Upper			
Lvl 2			
Lvl 1			
Lower			
Totals	RMs: 13	BRs: 3	Baths: 3
			HB: 1

REMODELING		RES BREAKDOWN	
Exterior: 2010	No Unit	RMS	BRs
Interior: 2010	1	13	3

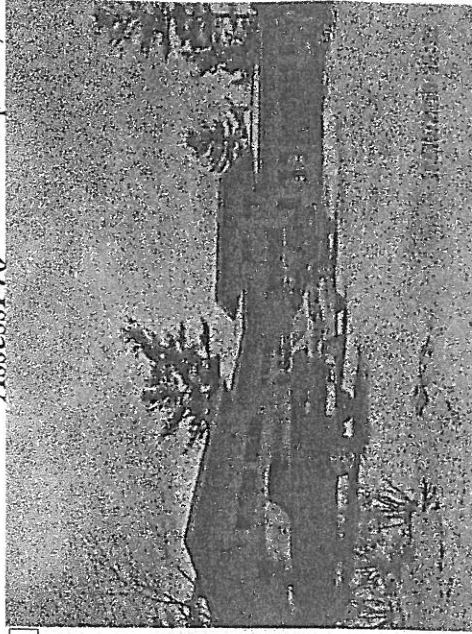
Additional:			
Kitchen:	2010		
Baths:	2010		
Plumbing:	2010		
Electric:	2010		
Heating:	2010		
General:	2010	1	3
Totals		13	3

COMPARABLE SALES					
Parcel ID	Typ	Date	Sale Price		
				Ind.Val	
				AvRate:	
				\$\$/SQ:	
Juris. Factor:					Val/Sq Fin: 137.01
Local Features:	0				Val/Sq Net: 87.71

Final Total:	683000	Val/Su SzAd	199.07
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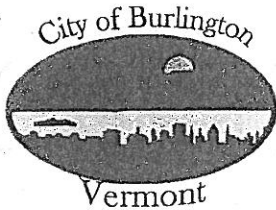
ce	D/S	Dep	LUC	Fact	NB Fa	Appt Value
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Special Features:



AssessPro Patriot Properties, Inc.

056-2-012-000



TAX ABATEMENT SUB-COMMITTEE
IN CARE OF THE OFFICE OF THE ASSESSOR
City of Burlington, Vermont

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

WEBSITE: www.burlingtonvt.gov/assessor

Voice (802) 865-7114

Fax (802) 865-7116

12/26/2013

Peter Yee
18 Dover Street
South Burlington, VT 05404

RE: The Committee of the Board of Tax Abatement will make the following recommendation to the full Board of Tax Abatement regarding your request for abatement of penalties, interest and / or taxes.

PARCEL ID: 053-3-016-000
LOCATION: 387-389 South Winooski Avenue
AMOUNT REQUESTED: \$1424.77
COMMITTEE HEARING DATE: December 4, 2013
AMOUNT RECOMMENDED FOR ABATEMENT: \$0
COMMITTEE'S RECOMMENDATION: Hartnett motion to deny request. Mason second the denial. Motion was unanimous.
MOTION MADE: Deny the request. The interest is legal, collectable and just.
COMMITTEE'S REASONS: Committee felt the owner was not in significant hardship. No loss of home or income. Penalties and interest have been paid.

Dear Yee,

The Board of Tax Abatement will make a final decision on your request for tax abatement on **Monday, January 13, 2014**. The Board looks to the committee's recommendation and reasoning for guidance. You have the right to testify before the Board of Tax Abatement. The hearing will be held at **Contois Auditorium in Burlington City Hall**, during the City Council meeting.

The City Council meeting begins at 7:00 P.M.

If you are planning on attending this meeting, please contact Lori Olberg at 802-865-7136.

Sincerely,

Kenneth Nosek, Associate Assessor
For the Tax Abatement Committee

TAX ABATEMENT REQUEST FORM

Please submit one form per property tax abatement request

Additional copies of this form can be found at www.burlingtonvt.gov/CT/PropertyTax/Abatement

Submit to: Attention: Lori, Burlington City Hall, 2nd Floor---Room 20, 149 Church Street, Burlington, VT 05401

Date of this Request: 11-2-13

Name, Property Owner on Grand List: Peter Yee

Name, Applicant: Peter Yee self

(Describe the relationship of applicant to listed owner if the applicant is not the listed owner)

New Owner, Purchase Date: 5-2011

Executor/Administrator of Estate: _____

Mailing Address: 18 Dover St.

City, State, Zip code: S. Burlington VT 05403

Applicant's Email and Phone #: peter@yellowsigncommercial.com 598-0006

Location of Property: 387-389 S. Winooski

Parcel ID Number (000-0-000-000): 053-3-016-000br.

Account Number (PPP000000): 113086313? business personal property
(Can be found on the tax bill or property record card)

Dollar amount you are requesting abated: \$ 1,424.77

Circle abatement type requested: taxes penalties interest prior year delinquency other

Briefly describe your abatement request. You may submit a letter with more details of your request.

I recently went through a divorce and have been
subject to enormous alimony + support payments although
I have 50% custody, I am current on those payments
but unfortunately delinquent on these.

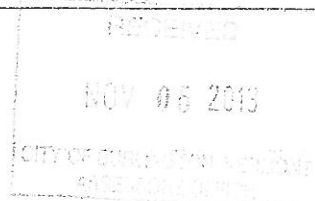
Signature [Signature]

Date 11-2-13

Space below is saved for Board notes:

Date received:

Hardship Claim
Investment Residential Duplex
Tax Filings



Peter Yee
18 Dover Street
South Burlington VT 05403

Burlington City Hall Attn:Lori
2nd Floor Room 20
149 Church Street
Burlington, VT 05401

05401+0400

BURLINGTON VT 054

SEP 11 1994

POSTAGE
PAID
PERMIT NO. 100
BURLINGTON VT



1994 SEP 11

10:00 AM - 10:05 AM

05401+0400



10/22/2013
03:23 pm

City of Burlington Tax Administration
Tax Year Status Report
Parcel 053-3-016-000 For Tax Years 2014 - 2014

Page 1 of 1
jherwood

Parcel	Tax Year	Name	Pmt	Principal	Interest	Penalty	Other	Credits	Disc.	Total
053-3-016-000 2014 YEE PETER										
A										
C Misc			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C 1			1,548.35	108.37	0.00	0.00	0.00	0.00	0.00	1,656.72
U 2			1,548.35	0.00	0.00	0.00	0.00	0.00	0.00	1,548.35
M 3			1,548.35	0.00	0.00	0.00	0.00	0.00	0.00	1,548.35
4			1,548.35	0.00	0.00	0.00	0.00	0.00	0.00	1,548.35
Total			6,193.40	108.37	0.00	0.00	0.00	0.00	0.00	6,301.77
P Misc										
P 1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I 2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D 3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D Misc										
U 1			1,548.35	108.37	0.00	0.00	0.00	0.00	0.00	1,656.72
E 2			1,548.35	0.00	0.00	0.00	0.00	0.00	0.00	1,548.35
3			1,548.35	0.00	0.00	0.00	0.00	0.00	0.00	1,548.35
4			1,548.35	0.00	0.00	0.00	0.00	0.00	0.00	1,548.35
Total			6,193.40	108.37	0.00	0.00	0.00	0.00	0.00	6,301.77

FILED
OCT 23 2013
CLERK
BURLINGTON

10/23/2013

1548.35

10/22/2013
03:23 pm

City of Burlington Tax Administration
Tax Year Status Report
Parcel 053-3-016-000 For Tax Years 2013 - 2013

Page 1 of 1
Jherwood

Parcel	Tax Year	Name	Pmt	Principal	Interest	Penalty	Other	Credits	Disc.	Total
053-3-016-000 2013 YEE PETER										
A										
C Misc			0.00	0.00	0.00	1.00	0.00	0.00		1.00
C 1			1,495.82	284.23	119.67	0.00	0.00	0.00		1,899.72
U 2			1,495.82	239.35	119.67	0.00	0.00	0.00		1,854.84
M 3			1,495.82	179.51	119.67	0.00	0.00	0.00		1,795.00
4			1,495.82	134.63	119.67	0.00	0.00	0.00		1,750.12
Total			5,983.28	837.72	478.68	1.00	0.00	0.00		7,300.68
F Misc										
A 1			0.00	64.94	0.00	0.00	0.00	0.00		64.94
I 2			0.00	0.00	0.00	0.00	0.00	0.00		0.00
D 3			0.00	0.00	0.00	0.00	0.00	0.00		0.00
4			0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total			0.00	64.94	0.00	0.00	0.00	0.00		64.94
D Misc										
U 1			1,495.82	219.29	119.67	0.00	0.00	0.00		1,834.78
E 2			1,495.82	239.35	119.67	0.00	0.00	0.00		1,854.84
3			1,495.82	179.51	119.67	0.00	0.00	0.00		1,795.00
4			1,495.82	134.63	119.67	0.00	0.00	0.00		1,750.12
Total			5,983.28	772.78	478.68	1.00	0.00	0.00		7,235.74

FILED
REASD. 11/17/13
OFFICE
NOV 18 2013
01:06
CO-RECD

John Vickery

From: Peter Yee [peter@yellowsigncommercial.com]
Sent: Wednesday, December 04, 2013 11:33 AM
To: John Vickery
Subject: peter yee tax abatement request more data for the meeting tonight
Attachments: Scan0434.pdf; Scan0433.pdf

Mr. Vickery,

Thanks for agreeing to showcase my information on my behalf for the committee to respond to my plea for goodwill and any possible penalty/interest abatement will be very appreciated.

A quick note about my Alimony/Child Support. I split custody with my ex-wife 50/50. However, because my college educated ex didn't work while we were married, she was awarded Alimony. I agreed to more alimony than I could afford to help her get on her feet. It afforded her the ability to purchase a condo. My alimony arrangement was \$2,000/month plus child support for 5 years. Those payments stopped September of 2013 and so I was able to get approved for a refinance of my debt to pay off my tax liens.

So here I am, trying to show you that I refinanced my debt on my property (approx \$46,000 additional debt) to pay off the Income Taxes that I owed from 2009,10,11,12 as well as the property tax debt of around \$9,000. I am current on my obligations with Alimony, Child Support, State Income, Federal Income, and now Property Tax for my investment property now...but I have added a considerable amount of debt on the mortgage of the investment property.

I am not asking for an abatement of actual taxes owed but rather some of the penalties and interest. I am a good person that was put into a tough situation. Albeit, not a "hardship", as defined by some, but definitely a hardship in my definition.

I am a young business owner. I plan to continue to grow my business in this community. I plan to continue to purchase real estate and would appreciate some good will by the city in the form of a refund of some of my penalties and interest.

Sincerely,

I scanned my income tax page 1...you can see my income fluctuates dramatically....\$40,000 in 2011, \$84,000 in 2012. It is because I only make money when I sell or lease a property. As I mentioned to you on the phone, I had a few large commissions hit in January of 2012.

Thanks again for your time and consideration.

Peter Yee

YellowSign
Commercial

18 Dover Street
South Burlington, VT 05403
Cell Phone: 802.598.0006
peter@yellowsigncommercial.com
yellowsigncommercial.com

Form 1040 U.S. Individual Income Tax Return (99) 2012		OMB No. 1545-0074	IRS Use Only - Do not write or staple in this space.	
For the year Jan. 1-Dec. 31, 2012, or other tax year beginning		2012, ending	20	
Your first name and initial		Last name	See separate instructions.	
Peter M		Yee	Your social security number	
If a joint return, spouse's first name and initial		Last name	Spouse's social security number	
Home address (number and street). If you have a P.O. box, see instructions.		Apt. no.	Make sure the SSN(s) above and on line 6c are correct.	
18 Dover Street				
City, town or post office, state, and ZIP code. If you have a foreign address, also complete spaces below.		Presidential Election Campaign		
South Burlington, VT 05403		Check here if you, or your spouse if filing jointly, want \$3 to go to this fund. Checking a box below will not change your tax or refund.		
Foreign country name		Foreign province/state/country	Foreign postal code	
Filing Status		You <input type="checkbox"/> Spouse <input type="checkbox"/>		
1 <input type="checkbox"/> Single		4 <input checked="" type="checkbox"/> Head of household (with qualifying person). If the qualifying person is a child but not your dependent, enter this child's name here.		
2 <input type="checkbox"/> Married filing jointly (even if only one had income)		5 <input type="checkbox"/> Qualifying widow(er) with dependent child		
3 <input type="checkbox"/> Married filing separately. Enter spouse's SSN above and full name here.				
Exemptions		Boxes checked on 6a and 6b		
6a <input checked="" type="checkbox"/> Yourself. If someone can claim you as a dependent, do not check box 6a		1		
b <input type="checkbox"/> Spouse		No. of children on 6c who:		
c Dependents:		• lived with you		
(1) First name	Last name	(2) Dependent's social security number	(3) Dependent's relationship to you	(4) <input checked="" type="checkbox"/> If child under age 17 qualifying for child tax credit
Emily M Yee			Daughter	<input checked="" type="checkbox"/>
Cameron I Yee			Son	<input checked="" type="checkbox"/>
If more than four dependents, see instructions and check here <input type="checkbox"/>		Dependents on 6c not entered above		
d Total number of exemptions claimed		Add numbers on lines above		
		3		
Income				
7 Wages, salaries, tips, etc. Attach Form(s) W-2		7		
8a Taxable interest. Attach Schedule B if required		8a		
b Tax-exempt interest. Do not include on line 8a		8b		
9a Ordinary dividends. Attach Schedule B if required		9a		
b Qualified dividends		9b		
10 Taxable refunds, credits, or offsets of state and local income taxes		10		
11 Alimony received		11		
12 Business income or (loss). Attach Schedule C or C-EZ		12 60,951.		
13 Capital gain or (loss). Attach Schedule D if required. If not required, check here <input type="checkbox"/>		13		
14 Other gains or (losses). Attach Form 4797		14		
15a IRA distributions		15a		
b Taxable amount		15b		
16a Pensions and annuities		16a		
b Taxable amount		16b		
17 Rental real estate, royalties, partnerships, S corporations, trusts, etc. Attach Schedule E		17 54,108.		
18 Farm income or (loss). Attach Schedule F		18		
19 Unemployment compensation		19		
20a Social security benefits		20a		
b Taxable amount		20b		
21 Other income. List type and amount		21		
22 Combine the amounts in the far right column for lines 7 through 21. This is your total income		22 115,059.		
Adjusted Gross Income				
23 Educator expenses		23		
24 Certain business expenses of reservists, performing artists, and fee-basis government officials. Attach Form 2106 or 2106-EZ		24		
25 Health savings account deduction. Attach Form 8889		25		
26 Moving expenses. Attach Form 3903		26		
27 Deductible part of self-employment tax. Attach Schedule SE		27 4,305.		
28 Self-employed SEP, SIMPLE, and qualified plans		28		
29 Self-employed health insurance deduction		29		
30 Penalty on early withdrawal of savings		30		
31a Alimony paid b Recipient's SSN		31a 24,000.		
32 IRA deduction		32		
33 Student loan interest deduction		33		
34 Tuition and fees. Attach Form 8917		34		
35 Domestic production activities deduction. Attach Form 8903		35		
36 Add lines 23 through 35		36 28,305.		
37 Subtract line 36 from line 22. This is your adjusted gross income		37 86,754.		

For the year Jan. 1-Dec. 31, 2011, or other tax year beginning

, 2011, ending

, 20

See separate instructions.

Your first name and initial

Peter M

Last name

Yee

Your social security number

If a joint return, spouse's first name and initial

Last name

Spouse's social security number

Home address (number and street). If you have a P.O. box, see instructions.

18 Dover Street

Apt. no.

▲ Make sure the SSN(s) above and on line 6c are correct.

City, town or post office, state, and ZIP code. If you have a foreign address, also complete spaces below.

South Burlington, VT 05403

Presidential Election Campaign
Check here if you, or your spouse if filing jointly, want \$3 to go to this fund. Checking a box below will not change your tax or refund.

Foreign country name

Foreign province/county

Foreign postal code

☐ You ☐ Spouse

Filing Status

1 ☐ Single2 ☐ Married filing jointly (even if only one had income)3 ☐ Married filing separately. Enter spouse's SSN above

Check only one box.

and full name here. ▶

4 ☒ Head of household (with qualifying person). If the qualifying person is a child but not your dependent, enter this child's name here. ▶5 ☐ Qualifying widow(er) with dependent child

Exemptions

6a ☒ Yourself. If someone can claim you as a dependent, do not check box 6ab ☐ Spouse

c Dependents:

(1) First name Last name

(2) Dependent's social security number

(3) Dependent's relationship to you

(4) ☐ If child under age 17 qualifying for child tax credit

Boxes checked on 6a and 6b

No. of children on 6c who:

- ☐ lived with you
- ☐ did not live with you due to divorce or separation (see instructions)

Dependents on 6c not entered above

Add numbers on lines above ▶

Emily M Yee

Daughter

X

Cameron I Yee

Son

X

If more than four dependents, see instructions and check here ☐

d Total number of exemptions claimed

3

Income

7 Wages, salaries, tips, etc. Attach Form(s) W-2

8a Taxable interest. Attach Schedule B if required

b Tax-exempt interest. Do not include on line 8a

8b

9a Ordinary dividends. Attach Schedule B if required

b Qualified dividends

9b

10 Taxable refunds, credits, or offsets of state and local income taxes

11 Alimony received

12 Business income or (loss). Attach Schedule C or C-EZ

13 Capital gain or (loss). Attach Schedule D if required. If not required, check here ☐

14 Other gains or (losses). Attach Form 4797

15a IRA distributions

15a

b Taxable amount

16a Pensions and annuities

16a

b Taxable amount

17 Rental real estate, royalties, partnerships, S corporations, trusts, etc. Attach Schedule E

18 Farm income or (loss). Attach Schedule F

19 Unemployment compensation

20a Social security benefits

20a

b Taxable amount

21 Other income. List type and amount

22 Combine the amounts in the far right column for lines 7 through 21. This is your total income

74,006.

Adjusted Gross Income

23 Educator expenses

24 Certain business expenses of reservists, performing artists, and fee-basis government officials. Attach Form 2106 or 2106-EZ

25 Health savings account deduction. Attach Form 8889

26 Moving expenses. Attach Form 3903

27 Deductible part of self-employment tax. Attach Schedule SE

28 Self-employed SEP, SIMPLE, and qualified plans

29 Self-employed health insurance deduction

30 Penalty on early withdrawal of savings

31a Alimony paid b Recipient's SSN

31a

b Recipient's SSN

32 IRA deduction

33 Student loan interest deduction

34 Tuition and fees. Attach Form 8917

35 Domestic production activities deduction. Attach Form 8903

36 Add lines 23 through 35

37 Subtract line 36 from line 22. This is your adjusted gross income

27,754.

46,252.

TOTAL P.02

IAT Result Tool - Printed: 11/26/2013 5:36:07 PM

SSA N/C YEE MINH LE

UPTIN NOT RESEARCHED
ERINV NOT RESEARCHED

IMF N/C YEE BOD-CD>SB

PETER M YEE
18 DOVER ST
S BURLINGTON

VT 05403-6757 184

TAXYR 2009 FSC 4 P-DEBT:I
SCRAMBLED SSN 00 P-EITC:0

IADIS INFO

CAMPUS-CD>19 EFT CD 0
ORIG CD:74 USER FEE:R ALN:0136
TXYR:2009 2010 2011 2012
PAYMENT DATE: 28
PAYMENT AMNT: \$15,713.00 201352
\$1,000.00 201405
AGREED SKIP: ON

20131031 BY-0770239836 PMT DUE

MFT	TXPD	F/S	MOD	BAL	FRZ	CODE	PSTD	ADJ	ST	M/E	FP	11/26/2013	CSED	C#/PN
30	200912	4		2,830.39	U	-	POST	NO	60	»	*	3,681.56	06132021	N/Y
30	201012	4		11,068.50	U	-	ELF+	NO	60	»	*	11,875.25	06132021	N/Y
30	201112	4		5,451.59	U	-	MEF	NO	60	»	*	5,646.65	09242022	N/Y
30	201212	4		16,619.89	U	-	MEF	NO	60	»	*	16,669.14	10212023	Y/Y

TOT BAL: 35,970.37

PAYOFF BD: 37,872.60 *INT/FTP HOLD

NO RETURN FILED:

RETENTION YEARS: 30 198912 30 199012 30 199112 30 199212 30 199312 30 199412
PRIMARY XREF NO TINS

CHECKLISTS EXT/PAYOFF TELEA LEVY | ASSESSED BD: 35,970.37 IA: 499.59

11/26/2013

John Vickery

From: Peter Yee [peter@yellowsigncommercial.com]
Sent: Wednesday, December 04, 2013 1:58 PM
To: John Vickery
Subject: RE: peter yee tax abatement request more data for the meeting tonight

I wanted to add that I have made arrangements to prevent this from happening again automatic payments going into a savings account and then I'm going to set up automatic payment for my taxes to be taken out of the savings account just in case the Board decides or wonders if this is going to happen again which I am saying it will not I'm sorry for the crazy message I'm using voice recognition because I'm driving thank you

On Dec 4, 2013 12:32 PM, "Peter Yee" <peter@yellowsigncommercial.com> wrote:

ty

Peter Yee

YellowSign
Commercial

18 Dover Street

South Burlington, VT 05403

Cell Phone: 802.598.0006

peter@yellowsigncommercial.com

yellowsigncommercial.com

From: John Vickery [mailto:jvickery@burlingtonvt.gov]
Sent: Wednesday, December 04, 2013 12:31 PM
To: Peter Yee
Subject: RE: peter yee tax abatement request more data for the meeting tonight

Hi Peter,

Got your attachments. I have removed the SS#.

	1/9/2014		
Prepared by: Lori Olberg, Licensing, Voting & Records Coordinator			
Meeting Date	Type of Document	Action Requested	Return to Council
1/9/2012	Resolution: Creation of a Financial Literacy Web Page	progress report to the Council by the Interim CAO	2/13/2012
2/13/2012	Resolution: Ongoing and Future Relationship Between the City of Burlington and the University of Vermont	report due back to the Council by the Community Development and Neighborhood Revitalization Committee	3/26/2012
8/13/2012	Resolution: Strategic Plan Re Fiscal Health of the City	Board of Finance and the C/T Office will work to produce a strategic plan and present said plan to the Council in a worksession	1/7/13; 1/28/13
8/13/2012	Resolution: Landlord Accountability	report due back to CD & NR Committee from the Code Enforcement Office	not-specified
11/26/2012	Resolution: Moving Urban Agriculture Issues Forward	Board of Health to report back to the Council; Planning Commission to report back to the Council	6/24/2013
3/11/2013	Resolution: Commission and Board Appointment Process	report due back from the Charter Change Committee to the Council	first meeting in November 2013
3/11/2013	Resolution: Survey to Determine if Commissions and Boards are Functioning Optimally	report due back from the Charter Change Committee to the Council	first meeting in November 2013
3/18/2013	Communication: Burlington Committee on Accessibility Strategy and Plan	future action to be taken	not-specified
4/15/2013	Resolution: Proposed Amendments to Appendix B Rules and Regulations of The City Council	postpone action for now	post City Council Retreat
6/10/2013	Resolution: City Attorney Constitutional Analysis of No Trespass Ordinance for Church Street Marketplace June 12, 2012	have the Ordinance Committee review Attorney John Franco's issues	not-specified
6/24/2013	Communication: John L. Franco, Jr., re: CSM Trespass Authority Ordinance Opinion Supplement	referred to the Ordinance Committee	not-specified
7/15/2013	Communication: UVM Housing Master Plan	referred to the Institution/Human Resources Committee	not-specified
7/15/2013	Communication: Richard Cate, UVM, re: COB and UVM MOU re: Zoning Amendments	referred to the Institution/Human Resources Committee	not-specified
8/12/2013	Ordinance: CDO Historic Building Materials ZA 13-12	referred to the Ordinance Committee	not-specified
8/12/2013	Communication: P & Z Director White, re: Proposed Zoning Amendment 13-12	referred to the Ordinance Committee	not-specified
9/23/2013	Resolution: Finalize A Strategic Plan for Diversity, Equity and Inclusion for the City of Burlington Districts	final plan and adoption by the City Council	1/27/2014
11/4/2013	Ordinance: CDO--RCO-Recreation Greenspace Lot Coverage ZA 14-02	referred to the Ordinance Committee	not-specified
11/4/2013	Communication: Corey Mallon, RN, re: St. Joseph's School	"wtrapf" and referred to the Board of Finance	not-specified
11/4/2013	Communication: Hunter Rieseberg, VLCT, re: VLCT Board Sets DY15 Dues	send a copy to the Board of Finance	n/a
11/18/2013	Resolution: Launching The Downtown Parking Improvement Initiative	tasked to complete the downtown parking facilities assessment	no later than the end of 2014
11/18/2013	Resolution: Launching The Downtown Parking Improvement Initiative	Downtown Parking Management Plan will be presented to the City Council for adoption	no later than March, 2015
11/18/2013	Resolution: March 4, 2014 Annual City Meeting--Proposed Charter Change Re Ban on Firearms in any Establishment With a Liquor License	two public hearings need to occur	1/17/14, at noon; 1/27/14, at 7:00 p.m.
11/18/2013	Resolution: March 4, 2014 Annual City Meeting--Proposed Charter Change Re Safe Storage of Firearms	two public hearings need to occur	1/17/14, at noon; 1/27/14, at 7:00 p.m.
11/18/2013	Communication: Thomas Gustafson, VP for University Relations & Administration, Re; City of Burlington and University of Vermont Memorandum of Agreement Re: 2009 Zoning Amendments	referred to the Institution/Human Resources Committee with a report due back as to whether UVM is meeting the goals of the agreement and an assessment as to whether UVM is holding students accountable for off-campus behavior, and trends in the neighborhoods as they relate to UVM housing issues	2/10/2014
12/9/2013	Communication: CC Resolution -St. Paul Street Easement Deed Draft	"wtrapf" and referred to the Board of Finance	not-specified
12/16/2013	Resolution: Authorization to Grant Charter § 130 Hardship	referred to the Institution and Human Resources Committee for consideration	not-specified

1
2 **Resolution Relating to**
3

RESOLUTION

Sponsor(s): Councilors Blais,
Tracy, Ayres: License Com.

Introduced: _____

Referred to: _____

Action: _____

Date: _____

Signed by Mayor: _____

4
5
6 AUTHORIZATION TO ENTER INTO LICENSE AGREEMENT WITH
7 RED SQUARE, LOCATED AT 136 CHURCH STREET, FOR THE USE OF
8 A TEMPORARY, FREE STANDING DOUBLE-SIDED RETRACTABLE
9 AWNING ON THE CHURCH STREET MARKETPLACE THROUGH
10 APRIL 30, 2017

11
12 **CITY OF BURLINGTON**
13

14 In the year Two Thousand Fourteen.....

15 Resolved by the City Council of the City of Burlington, as follows:

16
17 That WHEREAS, the Church Street Marketplace Department is a City of Burlington Department that
18 manages the public right-of-way in the Church Street Marketplace District; and

19 WHEREAS the Church Street Marketplace Department is funded entirely through user fees;

20 WHEREAS, the City recognizes that Church Street's outdoor cafes help restaurateurs maximize
21 revenues during high season, to compensate for the historically slower sales period of November through
22 March; and

23 WHEREAS, awning technology exists that can help extend the revenue potential of an outdoor café
24 during inclement weather; and

25 WHEREAS, the City wishes to foster dining at establishments located on the Church Street Marketplace
26 public right-of-way even during inclement weather and to assist establishments in doing so by authorizing the
27 safe use of temporary, free standing, double-sided retractable awnings that are appropriately positioned,
28 designed, managed, and maintained so as to be complementary to the appearance and operation of the Church
29 Street Marketplace District; and

30 WHEREAS, the owners of Red Square, located at of 136 Church Street, desire to install a temporary
31 awning on the public right-of-way within their designated and approved areas for an outdoor café on Church
32 Street; and

33 WHEREAS, the Church Street Marketplace Commission has determined that the annual fee for Red
34 Square to use the public right of way for the temporary awning shall be 25% of the annual sidewalk café fee.
35 For FY 14, the fee shall be \$1,007.37;

36 NOW, THEREFORE, BE IT RESOLVED that the Burlington City Council hereby authorizes the City
37 of Burlington, by and through the Church Street Marketplace Department, to execute a three-year license
38 agreement with the owners of Red Square, for a period commencing upon the full execution of the
39 License Agreement attached hereto and running through April 30, 2017, under the terms therein including
40 payment to the City in the amount of \$1,007.37 for FY 14.

**LICENSE AGREEMENT FOR
RED SQUARE USE OF TEMPORARY FREE STANDING,
DOUBLE-SIDED RETRACTABLE AWNING**

THIS LICENSE AGREEMENT is made by and between the City of Burlington, a municipal corporation organized and validly existing under the laws of the State of Vermont (hereinafter CITY), by and through the Church Street Marketplace, a Department of the City, organized and validly existing under the Burlington City Charter (hereinafter MARKETPLACE) and, VEDIA, INC. d/b/a RED SQUARE, the lessee of the property located at 136 Church Street, Burlington, Vermont, and the operator of the business located at said address (hereinafter LICENSEE).

WHEREAS, RED SQUARE desires to install a temporary awning on the public right of way within its designated and approved area for an outdoor café on Church Street; and

WHEREAS, the City recognizes that Church Street's outdoor cafes help restaurateurs maximize revenues during high season, to compensate for the historically slower sales period of November through March; and

WHEREAS, awning technology exists that can help extend the revenue potential of an outdoor café during inclement weather; and

WHEREAS, the City wishes to foster dining at establishments located on the Church Street public right-of-way even during inclement weather and assist establishments in doing so by authorizing the safe use of temporary, free standing, double-sided retractable awnings that are appropriately positioned, designed, managed, and maintained so as to be complementary to the appearance and operation of the Church Street Marketplace.

WITNESSETH:

NOW THEREFORE, in consideration of the above and the mutual covenants the CITY and RED SQUARE enter into the following License Agreement:

1. TERM

The term of this License Agreement shall commence upon full execution of this License Agreement and shall continue until April 30, 2017.

2. LOCATION

LICENSEE may use and encumber its designated and approved outdoor café space at 136 Church Street by installing a temporary free standing, double-sided retractable awning, anchored into the ground, as approved by the Church Street Marketplace Commission at its January 18, 2011 meeting.

3. INSTALLATION, DESCRIPTION, and MAINTENANCE

LICENSEE may install the awning no earlier than April 15 of each year and remove it no later than November 1 of each year.

The awning is to include:

- two retractable awnings, with two posts mounted into the ground.
- awning posts are to be installed approximately 20ft from the building's edge.
- The drip edge that faces Church Street's center line may not extend more than 6 feet from that center line.
- There are to be no solid walls for the temporary awning so as not to block storefronts.
- Width Range 11' - 24' (*2' increments*)
- Projection Range 10'2" (x2 max)
- Height Maximum 10'
- Frame made of heavy duty powder coated steel frame.
- Mounting: Steel Base Plates on Suitable Concrete Footings

Installation and removal of the awning must be done only by a contractor approved by the Marketplace Commission. LICENSEE is responsible for all costs associated with the installation and removal of the awning. LICENSE shall, during the entire period that the awning exists on the public right-of-way, maintain the awning in the same or comparable appearance and condition approved by the Commission. No change to the approved condition shall be made without prior written approval (with the new plan attached) by the Commission. A copy of the approved plan is attached to this Agreement as Exhibit A.

4. LICENSE FEE

For the rights granted pursuant to this License Agreement, Licensee shall pay the City a license fee to be paid in two equal payments on June 1 and September 1 of each year.

- a. Annual Fee: 25% of annual sidewalk fee. FY 14 = \$1,007.37

5. NONPAYMENT.

Nonpayment of any amounts due the CITY pursuant to this License Agreement shall immediately subject LICENSEE to payment of all amounts owed plus a 5% penalty and an additional 1% penalty for each month the total amount(s) remain unpaid. In addition, fees for the next season must be prepaid by April 30 or LICENSEE will be considered in default as defined below. In addition, LICENSEE must be in good standing with respect to, or in full compliance with, a plan to pay any and all taxes and fees due the City of Burlington, and with the Marketplace-approved contractor who installs and removes the awning.

6. ASSIGNMENT OF RIGHTS:

Licensee shall not sell or assign its rights under this License Agreement without the express and prior written consent of the CITY. Any unauthorized action in violation of this provision shall be void and shall terminate, at the Commission's option, LICENSEE's rights pursuant to this Agreement.

7. NUISANCES PROHIBITED:

Licensee shall not, during the term hereof, on or in the area that is the subject of this License Agreement, maintain, commit, or permit the maintenance or commission of any nuisance or violation of any applicable City of Burlington ordinance, State or Federal statute, or controlling bylaw, regulation, or condition imposed whether existing at the time of commencement of this License Agreement or enacted, amended, or otherwise put into effect during the term of this License Agreement.

8. INSURANCE

- a. LICENSEE shall maintain in effect throughout the term of this Agreement comprehensive public liability insurance with an A rated insurance carrier, or better, qualified to transact business in the State of Vermont, insuring against all legal liability for injuries or damages suffered as a result of the exercise of rights granted pursuant to this Agreement in an amount not less than \$1,000,000 each occurrence and \$2,000,000 general aggregate. The CITY shall be named as an additional insured on such insurance policy.
- b. Prior to execution of this Agreement, LICENSEE shall furnish the CITY with a certificate of insurance which shall include the provision that the CITY is named as an additional insured and shall be given 15 days written notification prior to cancellation of such insurance for nonpayment of premium and 45 days` notice for any other reason. The certificate shall be attached to this Agreement as Exhibit B.
- c. The certificate of insurance shall be provided annually on or before its stated expiration. It is the responsibility of LICENSEE to ensure that a current certificate of insurance is on file with the CITY at all times. **Failure to furnish a current certificate of insurance will result in immediate revocation of this license.**

9. INDEMNIFICATION

LICENSEE agrees to indemnify, defend and hold the CITY harmless and free from liability arising out of LICENSEE'S use of the CITY'S public right of way that is the subject of this License Agreement, and LICENSEE agrees to make no claim against the CITY or any of its officers, employees, agents or representatives for any loss or damage caused by the CITY'S use or maintenance of its right-of-way.

10. DEFAULT

- a. This License Agreement is made on the express condition that if LICENSEE shall default in the performance of any terms and conditions of this Agreement, and the default shall continue for forty-eight (48) hours after written notice of any default in meeting its obligations hereunder is given by the CITY to LICENSEE, then the CITY shall have the option to declare this License Agreement ended and to require action as described in Paragraph 13 below. In the event that the CITY gives written notice of its option to declare this License Agreement ended, LICENSEE shall cease commercial use of the premises immediately upon receipt of such written notice.
- b. In the event that the CITY terminates the rights of LICENSEE pursuant to this License Agreement for default in the performance of any terms and conditions of this License Agreement, then LICENSEE shall be responsible to reimburse the CITY for all of the CITY'S costs including the removal and other cost including attorney's fees, litigation fees, sheriff's fees, etc. arising from the CITY availing itself of its rights pursuant to this License Agreement.
- c. Failure of the CITY to declare any default immediately upon occurrence thereof, or delay in taking action in connection therewith, shall not waive such default, but the CITY shall have the right to declare any such default(s), at any time and take such action as might be lawful or authorized hereunder, either in law or in equity.

11. REVOCATION

This License Agreement is immediately revocable should LICENSEE discontinue use of the public right of way that is the subject of this License Agreement. In any event, this License Agreement is revocable by the CITY within 30 days upon sending written notice to LICENSEE. Upon revocation, LICENSEE must remove at its own expense the awning that is the subject of this License Agreement. If LICENSEE refuses to promptly remove said

awning, it may be removed by the CITY and LICENSEE shall be liable for all expenses of such removal.

12. TERMINATION OF AGREEMENT

LICENSEE shall at its own expense remove all elements from the premises immediately upon expiration or sooner termination of this License Agreement. If LICENSEE fails to remove all elements of the premises immediately upon expiration or sooner termination of this License Agreement, the CITY may, at its sole option, take possession and ownership of any elements remaining on the public right-of-way and LICENSEE shall pay to the CITY the cost(s) of their removal and storage.

13. LIMITATION OF RIGHTS

LICENSEE acknowledges that no property or other right in the maintenance of the premises subject to this License Agreement is created other than as specifically defined and limited herein.

AGREED to at Burlington, Vermont this ____ day of _____, 2014.

CITY OF BURLINGTON

Witness

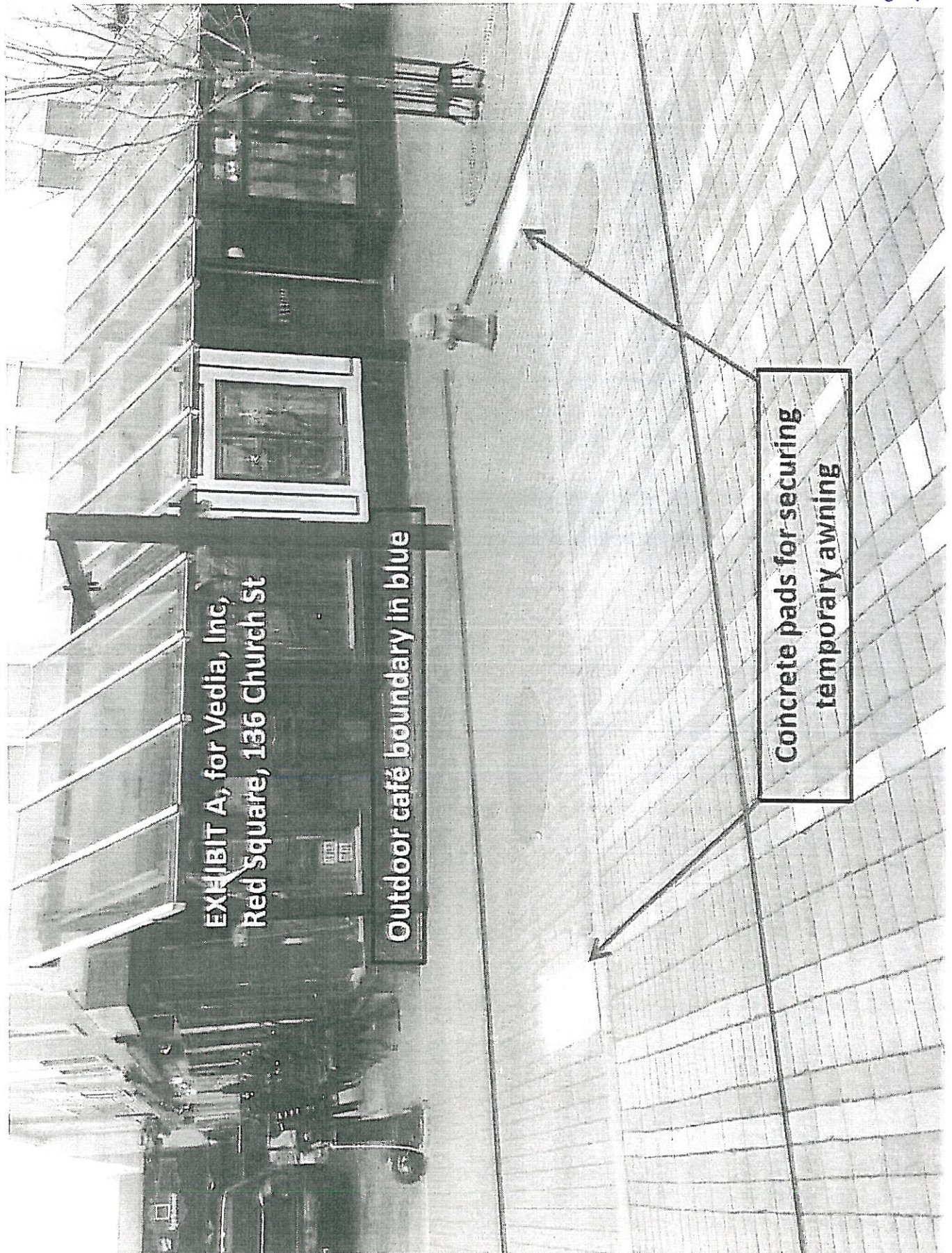
By: _____
Ron Redmond, Executive Director
Church Street Marketplace District
Commission

VEDIA, INC.
d/b/a RED SQUARE

Witness

By: _____
, Duly Authorized

Exhibit A-1



Concrete pads for securing
temporary awning



CERTIFICATE OF LIABILITY INSURANCE

Exhibit B

DATE (MM/DD/YYYY)
12/19/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Winooski Insurance Agency 476 Main Street Winooski VT 05404		CONTACT NAME: Melissa Herriot PHONE (A/C No. Ext): (802) 655-9000 FAX (A/C No): (802) 655-5321 E-MAIL ADDRESS: melissah@winooskiinsurance.com	
INSURED V.E.D.I.A, Inc, DBA: Red Square 136 Church Street Burlington VT 05401		INSURER(S) AFFORDING COVERAGE INSURER A: Hospitality Insurance Group INSURER B: The Keating Group INSURER C: INSURER D: INSURER E: INSURER F:	

COVERAGES CERTIFICATE NUMBER: CL13121906863 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY					EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY					DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR	X	44000950CP (GL)	9/24/2013	9/24/2014	MED EXP (Any one person) \$ 5,000
	GEN'L AGGREGATE LIMIT APPLIES PER:					PERSONAL & ADV INJURY \$ 1,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC					GENERAL AGGREGATE \$ 2,000,000
	AUTOMOBILE LIABILITY					PRODUCTS - COMP/OP AGG \$ 2,000,000
	ANY AUTO					COMBINED SINGLE LIMIT (Ea accident) \$
	ALL OWNED AUTOS					BODILY INJURY (Per person) \$
	HIRED AUTOS					BODILY INJURY (Per accident) \$
	SCHEDULED AUTOS					PROPERTY DAMAGE (Per accident) \$
	NON-OWNED AUTOS					\$
	UMBRELLA LIAB					EACH OCCURRENCE \$
	EXCESS LIAB					AGGREGATE \$
	DED					\$
	RETENTION \$					\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					WC STATUTORY LIMITS OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N	WC 51-75-7739	9/30/2013	9/30/2014	E.L. EACH ACCIDENT \$ 100,000
	If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				E.L. DISEASE - EA EMPLOYEE \$ 100,000
						E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
Temporary, Free Standing Awning in Sidewalk Cafe

City of Burlington is additional insured

CERTIFICATE HOLDER (802) 658-7252 ron.redmond.vt@gmail.com City of Burlington Ron Redmond Church Street Marketplace 2 Church St, Ste 2A Burlington, VT 05401	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Melissa Herriot/MMH
---	---

1
2 **Resolution Relating to**
3
4

RESOLUTION
Sponsor(s): Councilors Blais,
Tracy: License Com.
Introduced: _____
Referred to: _____
Action: _____
Date: _____
Signed by Mayor: _____

5
6 AUTHORIZATION TO ENTER INTO LICENSE AGREEMENT
7 FOR AWNING AND SIGN EXTENDING OVER A PORTION
8 OF THE CITY’S RIGHT-OF-WAY WITH THE GREEN LIFE
9

10
11
12
13 **CITY OF BURLINGTON**

14 In the year Two Thousand Fourteen.....
15 Resolved by the City Council of the City of Burlington, as follows:

16
17 That WHEREAS, THE GREEN LIFE of Burlington, Vermont (hereinafter GREEN LIFE) is
18 an establishment doing business in a commercial building located at 151 Cherry Street. in the
19 City of Burlington, Vermont; and

20 WHEREAS, GREEN LIFE desires to erect and maintain an awning and a sign attached
21 to the building extending over the sidewalk area in front of the building at 151 Cherry Street;
22 and

23 WHEREAS, GREEN LIFE wishes to enter into a License Agreement with the City for
24 such awning and sign; and

25 WHEREAS, the placement of the respective awning and sign have been reviewed and
26 approved by the Department of Public Works with conditions to address public safety concerns;
27 and

28 WHEREAS, the Charter of the City of Burlington, Sec. 48XLIX and the Code of
29 Ordinances Sec. 27-32 require authorization by the City Council for such use of a public
30 thoroughfare for periods in excess of thirty (30) days;

31 NOW, THEREFORE, BE IT RESOLVED that this City Council hereby authorizes
32 GREEN LIFE to erect and maintain an awning and sign attached to the building extending over
33 the sidewalk area in front of the building at 151 Cherry Street covering an area of 48 sq. ft. as
34 indicated in and pursuant to its License Agreement upon entering into the License Agreement in
35 substantially the form attached hereto; and

36 BE IT FURTHER RESOLVED that Mayor Weinberger be and hereby is authorized to
37 execute a License Agreement, in substantially the form attached, on behalf of the City of
38 Burlington for a term commencing on the date of execution of the License Agreement and
39 terminating on April 30, 2014.

LICENSE AGREEMENT FOR AWNING AND SIGN
WITH THE GREEN LIFE
2013-2014 SEASON

This LICENSE AGREEMENT is made by and between the City of Burlington, a municipal corporation organized and validly existing under the laws of the State of Vermont (hereinafter CITY) and THE GREEN LIFE, a commercial establishment located at 151 Cherry Street, Burlington, Vermont (hereinafter GREEN LIFE or LICENSEE).

WHEREAS, the CITY owns property, including the street and sidewalk right-of-way adjacent to 151 Cherry Street; and

WHEREAS, GREEN LIFE stated on its application (attached hereto as Exhibit A) that it wishes to erect an awning and sign extending over the sidewalk area in front of the building at 151 Cherry Street; and

WHEREAS, GREEN LIFE has stated in its permit application that there are no physical barriers surrounding the awning and sign and the awning and sign will cover a 48 sq. ft. area; and

WHEREAS, this application was reviewed and approved by the Department of Public Works attached hereto as Exhibit B; and

WHEREAS, such use of a public thoroughfare for periods in excess of 30 days requires approval of the City Council under Charter Sec. 48XLIX and Burlington Code of Ordinances Chap. 27, Sec. 27-32;

W I T N E S S E T H :

The CITY and GREEN LIFE enter into the following License Agreement:

1. TERM

The CITY grants to GREEN LIFE (hereinafter LICENSEE) a license to erect and maintain an awning and sign covering an area of 48 sq. ft. extending over the public right-of-way in front of the building at 151 Cherry Street for a term commencing as of the date of

execution of this Agreement and terminating on April 30, 2014 or sooner as provided herein.

2. LOCATIONS

LICENSEE may erect, use and maintain an awning and sign extending over the public right-of-way (hereinafter referred to as the premises) to provide a covered area around the entrance to its establishment and for advertising purposes. The awning and sign are to be attached to the building and must be exactly as described and placed as approved by the Department of Public Works. A copy of the approved plan is attached hereto as Exhibit C.

3. MAINTENANCE

- a. LICENSEE shall maintain the awning and sign in proper condition.
- b. LICENSEE shall be responsible for the maintenance and upkeep of the awning and sign and any damage to the awning and sign is solely the responsibility of LICENSEE. Should LICENSEE fail to maintain the awning and sign this License Agreement is revocable on notice by the CITY to LICENSEE of a violation of this section; however LICENSEE shall have 14 days to cure any problem if it notifies the CITY in writing within three (3) days of its intent to cure the violation.
- c. The awning and sign shall be placed in accordance with all conditions set by the Department of Public Works and shall not impede the CITY'S ability to maintain the road, sidewalk, parking meters or greenbelt.
- d. The awning and sign shall not cause an obstruction or inconvenience to members of the public using the sidewalk, parking meters or street.
- e. LICENSEE shall pick up and sweep debris created by its use of the public right-of-way.

4. LICENSE FEE

There shall be a fee for this license equal to the encumbrance application fee and the square foot use fee. This fee shall be payable immediately to the Burlington City Clerk's Office. **Failure to pay the annual fee shall result in the immediate revocation of the license.**

5. REVOCATION

This License Agreement is immediately revocable should LICENSEE discontinue use of the awning and sign. In any event, this Agreement is revocable by the CITY within 30 days upon sending written notice to LICENSEE. Upon revocation, LICENSEE must remove at its own expense the awning and sign and other materials or obstructions placed on the property. If LICENSEE refuses to promptly remove such obstructions, they may be removed by the CITY and LICENSEE shall be liable for all expenses of such removal.

6. INSURANCE

- a. LICENSEE shall maintain in effect throughout the term of this Agreement comprehensive public liability insurance with an A rated insurance carrier, or better, qualified to transact business in the State of Vermont, insuring against all legal liability for injuries or damages suffered as a result of the exercise of rights granted pursuant to this Agreement in an amount not less than \$1,000,000 each occurrence and \$2,000,000 general aggregate. The CITY shall be named as an additional insured on such insurance policy.
- b. Prior to execution of this Agreement, LICENSEE shall furnish the CITY with a certificate of insurance and endorsement which shall include the provision that the

CITY is named as an additional insured and shall be given 15 days written notification prior to cancellation of such insurance for nonpayment of premium and 45 days notice for any other reason. The certificate shall be attached to this Agreement as Exhibit D and the endorsement as Exhibit E.

c. The certificate of insurance shall be provided annually on or before its stated expiration. It is the responsibility of LICENSEE to ensure that a current certificate of insurance is on file with the CITY at all times. **Failure to furnish a current certificate of insurance will result in immediate revocation of this license.**

7. INDEMNIFICATION

LICENSEE agrees to indemnify, defend and hold the CITY harmless and free from liability arising out of LICENSEE'S use of the CITY'S right-of-way, and LICENSEE agrees to make no claim against the CITY or any of its officers, employees, agents or representatives for any loss or damage caused by the CITY'S use or maintenance of its right-of-way.

8. PERMITS

LICENSEE shall be responsible for obtaining all necessary CITY and/or State permits including zoning permits, prior to placement of the awning and sign.

9. NUISANCES PROHIBITED

LICENSEE shall not, during the term hereof, on or in the premises maintain, commit, or permit the maintenance or commission of any nuisance or violation of any applicable City of Burlington ordinance, State or Federal statute, or controlling bylaw, regulation, or condition imposed whether existing at the time of commencement of this Agreement or enacted, amended, or otherwise put into effect during the term of this Agreement.

10. ASSIGNMENT OF RIGHTS

LICENSEE shall not sell or assign its rights pursuant to this Agreement or permit the use of the premises or any part thereof by any other entity without the express prior written consent of the CITY. Any unauthorized action in violation of this provision shall be void, and shall terminate LICENSEE'S rights pursuant to this Agreement.

11. LIMITATION OF RIGHTS

LICENSEE acknowledges that no property or other right is created other than that specifically defined and limited by this Agreement.

DATED at Burlington, Vermont this _____ day of _____,
2014.

CITY OF BURLINGTON

Witness

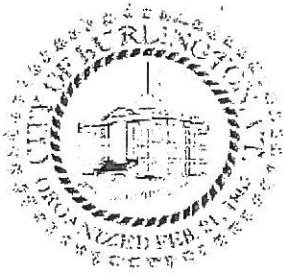
By: _____
Miro Weinberger, Mayor
Duly Authorized

THE GREEN LIFE

Witness

By: _____
Duly Authorized

lb/c: GM 2013/License Agree for Encumbrance – The Green Life, 151 Cherry St. (Awning & Sign on Building) 2013
1/8/14



OFFICE OF THE CLERK AND TREASURER
149 CHURCH STREET
BURLINGTON, VT 05401
Voice (802)865-7000
FAX (802)865-7014
TTY (802)865-7142
Amy Bovee (802)865-7019
Ron Gore (802)865-7562

DEC 18 2013

Encumbrance Application / Renewal

DBA NAME: The Green Life
CONTACT NAME: Michael Hasselberg
MAILING ADDRESS: 151 Cherry St
Burlington, VT 05401

DATE: 10/31/13
PHONE: 802-881-0633
FAX: 802-881-0634
EMAIL: mike@thegreenlifevt.com

DBA NAME: The Green Life
COMPANY: The Green Life
LOCATION OF ENCUMBRANCE: 151 Cherry St

Permission is requested to allow/continue the encumbrance in the following area and manner (please describe fully, including size and physical barriers around area i.e. trees, grates, parking meters, etc with photos, diagrams, blueprints; may reference prior application):

Description: Awning + projecting sign being installed
over city sidewalk

Total Square Feet (\$1.00 per SF): 544

PLEASE ATTACH:

1. Certificate of Liability Insurance with holder as the: "CITY OF BURLINGTON, CLERK/TREASURER'S OFFICE ENCUMBRANCE APPLICATION DEPT., 149 CHURCH ST., BURLINGTON, VT 05401"
2. Endorsement to Insurance Policy outlining the Cancellation Policy
3. Endorsement to Insurance Policy listing the City as Additional Insured
4. Sketch, Photo, or Blueprint of what you are proposing.
5. Check for the square feet fees (\$1 per square foot) + \$25 Application fee: 673

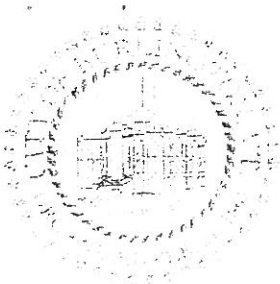
Signature: Michael Hasselberg

Date: 10/31/13

For office use only: Amount received \$ 73 on 12/13
Sent to DPW: 12/13 Sent to Attorney: 12/18

Check # 1191

Exhibit A



OFFICE OF THE CLERK AND TREASURER
149 CHURCH STREET
BURLINGTON, VT 05401
Voice (802)865-7000
FAX (802)865-7014
TTY (802)865-7142
Amy BoVee (802)865-7019
Ron Gore (802)865-7562

Encumbrance DPW Approval Form

Effective 05/01/2013 - 04/30/2014

ATTENTION: RON GORE, BURLINGTON DEPARTMENT OF PUBLIC WORKS

DBA NAME: GREEN LIFE, THE

DATE: Friday, December 13, 2013

COMPANY: GREEN LIFE, THE

PHONE: 802-881-0633

LOCATION: 151 CHERRY ST.

FAX: 802-861-0634

MAILING ADDRESS: MICHAEL HASSEBERG
151 CHERRY ST.
BURLINGTON, VT 05401

RACKS / RAMPS / STAIRS / TABLES / CHAIRS ETC

1. Racks, ramps, sidewalks, encumbrances should be located on private property, if possible. In the opinion of the City Building Inspector, is there an available alternative location for the ramp on private property? Yes ☐ No ☒

2. Will there be sufficient width for plows and pedestrian access if racks, ramp, sidewalk, tables & chairs encumbrances are added on the sidewalk? Yes ☒ No ☐

3. Additional Comments: AWNING ABOVE SIDEWALK - 7'-0" MIN CLEARANCE

4. A 48 square foot placement of AWNING AND PROJECTING SIGN BEING INSTALLED OVER CITY SIDEWALK at 151 CHERRY ST.

DEPARTMENT OF PUBLIC WORKS

Approved?

YES



NO



Explain:

AWNING ABOVE SIDEWALK 7'-2"

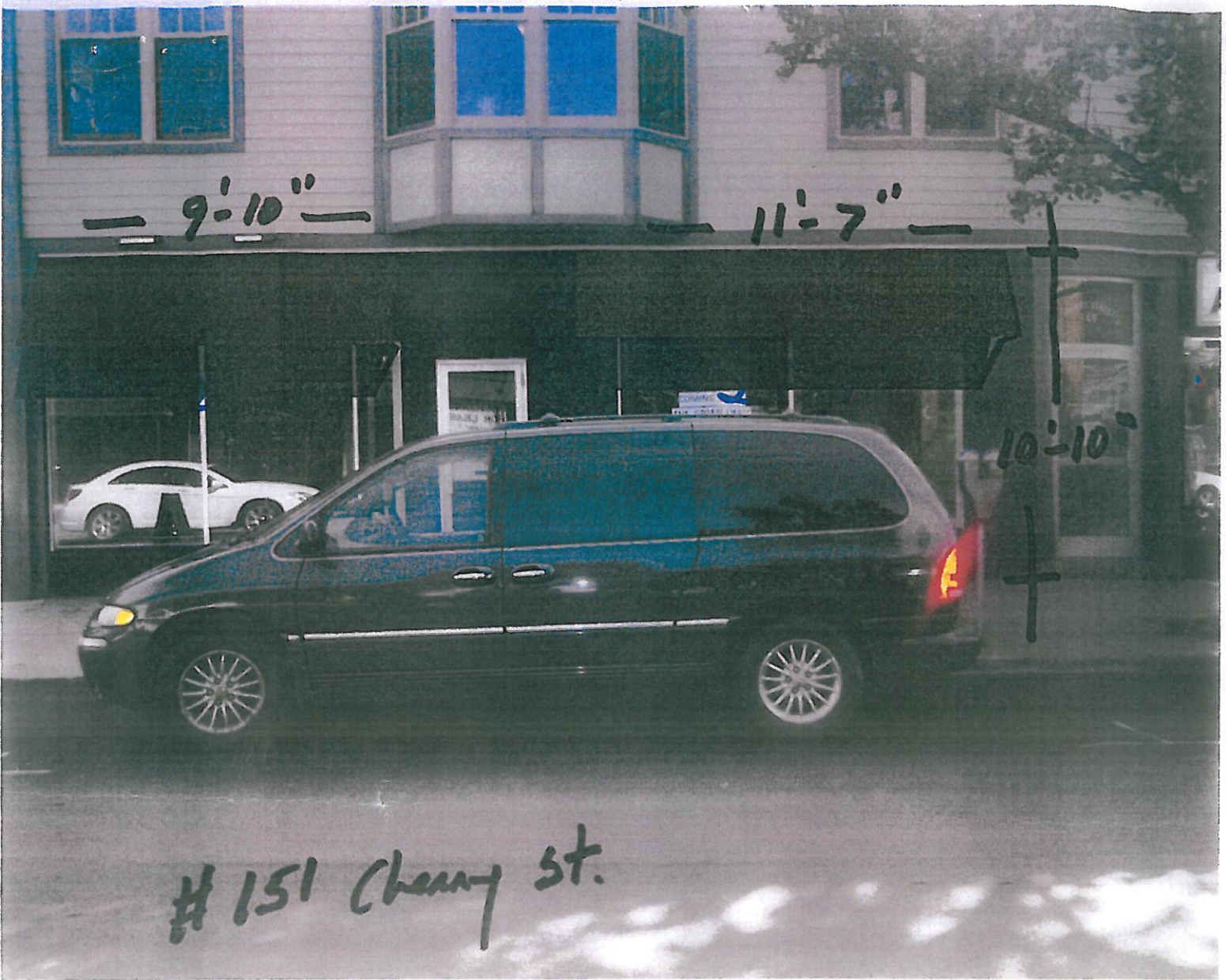
Signature

Ron Gore

Date

12/13/13

Exhibit B



2F +
Depth
over
Sidewalk

ANY MODIFICATION TO THE EXISTING PLANS
REQUIRE EOM AND APPROVAL BY THE BOARD
ALL EUMONS MUST BE SUBMITTED WITH THE
FULLY TYPED AND SIGNED APPLICATION

APPROVED: *[Signature]* DATE: 10/17/13
CITY OF SEATTLE DEPARTMENT OF PLANNING & ZONING
1000 1ST AVENUE, SUITE 1000

RECEIVED

OCT 10 2013

DEPARTMENT OF
PLANNING & ZONING

Exhibit C-1

RECEIVED
OCT 10 2013

DEPARTMENT OF
PLANNING & ZONING

Approved by _____ Date _____		PROOF # 1 Drawing by n/r
Job Information	Fabric	Graphics
Customer: OCAW Contact: Rene Paquette Tel. #: (802) 864-3009 Fax #: (802) 660-9450 Job #: Quote Client: The Green Life Date: October 9, 2013	Body Brand: Sunbrella Color: Walnut Brown Tweed #: 4618 Valance Brand: n/a Color: #	Application: Opaque Vinyl Location: Fabric Slope Size: 6" Logo Style/Font: Logo Provided Case: Upper Color: Light Orange 220-54
Quantity: (2) Logos		Graphics Area: 9,375 sq ft

For timely delivery please sign and return this proof by:

Please carefully proof the following and check the appropriate boxes:

☐ MEASUREMENTS ☐ SPELLING ☐ GRAPHIC/TEXT LOCATION

☐ FABRIC & COLOR

☐ GRAPHIC/TEXT COLOR

☐ TYPE OF APPLICATION



OTTER CREEK
Awnings • Sunrooms
Since 1976

19 Echo Place, Williston, VT 05495
Phone: 802.864.3009
Fax: 802.660.9450

SIGNED _____

10/17/13

ANY INFORMATION ON THIS PROOF IS THE PROPERTY OF OTTER CREEK AWNINGS & SUNROOMS. IT IS TO BE USED ONLY FOR THE PURPOSES OF THE APPLICATION AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM. WITHOUT PERMISSION IN WRITING FROM OTTER CREEK AWNINGS & SUNROOMS.

Out 2 Feb

HOME + BODY + CHILD

112.5"

8"

140"

119"

8"

HOME + BODY + CHILD

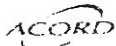
HOME + BODY + CHILD

47.5" Fabric Panel

12ft

20

Exhibit C-2



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
12/13/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Turnbaugh Insurance Agency, Inc. 110 Main Street Suite 300 Burlington VT 05401	CONTACT NAME _____ PHONE (A/C No. Ext.) (802) 862-1600 FAX _____ E-MAIL jeff@turnbaughinsurance.com ADDRESS _____ INSURER(S) AFFORDING COVERAGE INSURER A: Union Mutual INSURER B: _____ INSURER C: _____ INSURER D: _____ INSURER E: _____ INSURER F: _____
INSURED The Green Life 151 Cherry Street Burlington VT 05401	NAIC # _____

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR		BOP0014224	12/18/2013	12/18/2014	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OF AGG \$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC					\$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB EXCESS LIAB DED RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A				WC STATUTORY LIMITS E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Awening & Sign projecting over City sidewalk

CERTIFICATE HOLDER

CANCELLATION

Additional Insured:
City of Burlington
149 Church Street
Burlington, VT 05401

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

<JRT>

Exhibit D

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

VERMONT CHANGES

This endorsement modifies insurance provided under the following.

BUSINESSOWNERS COVERAGE FORM

A. Section I – Property is amended as follows:

1. The following is added to Paragraph E.4. Legal Action Against Us Property Loss Condition:

However, your right to bring legal action against us is not conditioned upon your compliance with the provisions of the Appraisal Property Loss Condition, if any.

2. The following is added to Paragraph E.5. Loss Payment Property Loss Condition and replaces any provision to the contrary:

We will pay for covered loss or damage within 10 working days after we reach agreement with you on the amount of loss, provided all other terms of the Loss Payment Property Loss Condition are satisfied.

B. Section III – Common Policy Conditions is amended as follows:

1. Paragraph A. Cancellation is replaced by the following:

A. Cancellation

1. The first Named Insured shown in the Declarations may cancel this policy by ~~mailing~~ or delivering to us advance written notice of cancellation.

2. Cancellation Of Policies In Effect For Less Than 60 Days.

If this policy has ~~been in~~ effect for less than 60 days and this policy is not a renewal of a policy we issued, we may cancel this policy by:

- Giving the first Named Insured at least 15 days' notice prior to the cancellation date for nonpayment of premium or substantial increase in hazard; or
- Mailing or delivering the first Named Insured at least 45 days' notice prior to the cancellation date for any other reason.

If cancellation is for nonpayment of premium, written notice may be sent by certificate of mailing or certified mail. If cancellation is for any reason other than nonpayment of premium, written notice must be sent by certified mail.

3. Cancellation Of Policies In Effect For 60 Days Or More.

If this policy has been in effect for 60 days or more, or if this is a renewal of a policy we issued, we may cancel this policy only for one or more of the following reasons:

- Nonpayment of premium;
- Fraud or material misrepresentation ~~affecting this~~ policy or in the presentation of claims under this policy;
- Violation of any provisions of this policy; or
- Substantial increase in hazard, provided we have secured approval for the cancellation from the commissioner of insurance.

If we cancel this policy for one of the reasons specified in Paragraph 3., we will cancel only in the following manner:

- By giving at least 15 days' notice before the effective date of cancellation if we cancel for nonpayment of premium; or
- By mailing or delivering at least 45 days' notice before the effective date of cancellation if we cancel for any other reason.

Exhibit E

Written notice of cancellation, including the reason for cancellation, will be mailed or delivered to the first Named Insured at the first Named Insured's last mailing address known to us.

If cancellation is for nonpayment of premium, written notice may be sent by certificate of mailing or certified mail. If cancellation is for any reason other than nonpayment of premium, written notice must be sent by certified mail.

4. Notice of cancellation will state the effective date of cancellation. The policy period will end on that date.
 5. If this policy is cancelled, we will send the first Named Insured any premium refund due. If we cancel, the refund will be pro rata. If the first Named Insured cancels, the refund may be less than pro rata. The cancellation will be effective even if we have not made or offered a refund.
 6. If notice is mailed, proof of mailing will be sufficient proof of notice.
2. Paragraph C. Concealment, Misrepresentation Or Fraud is replaced by the following:

C. Concealment, Misrepresentation Or Fraud

We will not pay for any loss or damage in any case of:

1. Concealment or misrepresentation of a material fact; or
2. Fraud.

committed by you at any time and relating to coverage under this policy.

3. The following paragraphs are added:

M. When We Do Not Renew

1. We may elect not to renew this policy by mailing, by certified mail, or delivering written notice of nonrenewal to the first Named Insured's last mailing address known to us. We will mail or deliver this notice at least 45 days before the:
 - a. Expiration of the policy, or
 - b. Anniversary date of this policy if this policy has been written for a term of more than one year.

2. This provision does not apply:

- a. If we have indicated a willingness to renew;
- b. In case of nonpayment of premium;
- c. If you do not pay any advance premium required by us for renewal; or
- d. If any property covered in this policy is insured under any other insurance policy.

N. Renewal

1. If we:

- a. Elect to renew this policy, and
- b. Have the necessary information to issue a renewal policy,

we will confirm in writing at least 45 days before it expires our intention to renew this policy; and the premium at which this policy will be renewed.

2. If we do not comply with the provisions of Paragraph 1., you will have renewal coverage. The renewal coverage will be at the rates:

- a. In effect under the expiring or expired policy; or
- b. In effect on the expiration date, that have been approved by the Commissioner,

whichever are lower.

This renewal coverage will be on a pro rata basis and will continue for 45 days after we confirm renewal coverage and premium. If you accept this renewal policy, this Paragraph 2. does not apply.

- C. The following paragraph is added to the Business-owners Coverage Form:

1. Statutory Liability

- a. In addition to paying and satisfying judicial judgments rendered against the insured in consequence of claims to which this policy applies, we will protect the insured against the levy of executions issued on such judgments or claims against the insured.

- b. We may, without the insured's consent, continue litigation after a judgment has been rendered with respect to the insured's legal liability under this policy for damages in particular instance. In that event, no limitation of our liability will be valid where the matter of that litigation is concerned.
- c. Under Coverage Forms to which this endorsement applies any legal action against us to recover for loss under this policy must be brought within one year after amount of loss is finally established. The amount of loss can be established only by:
 - (1) Judicial judgment; or
 - (2) An agreement between the parties involved with our written consent.
- d. In the event of the insured's bankruptcy or insolvency, an injured person or claimant who has obtained a judgment against the insured may bring suit against us, provided:
 - (1) The judgment was for damages covered by this policy; and
 - (2) The suit is for damages in amounts no greater than the applicable Limits of Insurance of this policy.
- e. Payment by the insured of any judicial judgment or claim for any of our liability under this policy will not deprive the insured of the right to bring action against us.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – STATE OR POLITICAL SUBDIVISIONS – PERMITS RELATING TO PREMISES

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS COVERAGE FORM

SCHEDULE

State Or Political Subdivision:

City of Burlington, "See BP9013AI for Complete Name"
149 Church St Burlington, VT 05401-8429

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph C. Who Is An Insured in Section II – Liability:

3. Any state or political subdivision shown in the Schedule is also an insured, subject to the following additional provision:

This insurance applies only with respect to the following hazards for which the state or political subdivision has issued a permit in connection with premises you own, rent, or control and to which this insurance applies:

- a. The existence, maintenance repair, construction, erection, or removal of advertising signs, awnings, canopies, cellar entrances, coal holes, driveways, manholes, marquees, hoistway openings, sidewalk vaults, street banners, or decoration and similar exposures;
- b. The construction, erection, or removal of elevators; or
- c. The ownership, maintenance, or use of any elevators covered by this insurance.

AUTHORIZING CAO TO RENEW CABLE CONTENT CONTRACT

In the year Two Thousand Fourteen.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, in 2008, the City Council enacted a Resolution agreeing that “the General Manager of Burlington Telecom, in consultation with his or her staff and the City Attorney’s Office, should, in the first instance, make all decisions regarding the carriage of any particular channels over our cable network consistent with the city’s carriage policy;” and

WHEREAS, that Resolution also pledged that neither the City Council “nor the mayor should be involved in the direct regulation of content on our cable network other than through generic carriage policies;” and

WHEREAS, it is unclear how that Resolution interacts with the City’s purchasing policies that require Board of Finance and/or City Council approval for expenditures over a certain level; and

WHEREAS, Burlington Telecom staff are working with the City Attorney and Chief Administrative Officer to develop a comprehensive policy to address these issues, which shall be submitted to the City Council within 90 days; and

WHEREAS, in the interim, Burlington Telecom will continue to follow the purchasing policy for Board of Finance and/or Council approval;

NOW, THEREFORE, BE IT RESOLVED that the City Council ratifies the CAO’s execution of the Comcast Sports contract that was approved by the Board of Finance at its January 6, 2014, meeting.

ACCEPTANCE OF AND AUTHORIZATION TO EXECUTE STATE
OF VERMONT TRANSPORTATION IMPROVEMENT GRANT
COOPERATIVE AGREEMENT “BURLINGTON STP BP13(6)—
CONTRACT NO. CA0366” IN ORDER TO CONSTRUCT PEDESTRIAN
IMPROVEMENTS NEAR THE CHAMPLAIN ELEMENTARY SCHOOL

In the year Two Thousand Fourteen.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the Department of Public Works was recently awarded a \$487,000 grant known as Burlington STP BP13(6) in order to construct pedestrian improvements near the Champlain Elementary School: and

WHEREAS, the project consists of the construction of 365 feet of new sidewalk on the north side of Birchcliff Parkway between Cherry Lane and Bittersweet Lane and the construction of traffic calming measures that will provide safer pedestrian crossings at the intersection of Birchcliff Parkway and Cherry Lane, at the intersection of Locust Street and Charlotte Street, and at the intersection of Locust Street and Caroline Street; and

WHEREAS, the intersection improvements at Locust Street and Charlotte Street and Locust Street and Caroline Street will provide direct access for parents and students from the Five Sisters neighborhood, one of the South End’s most densely populated neighborhoods, which is also marked by a higher concentration of children than many other Burlington neighborhoods; and

WHEREAS, while the Birchcliff Parkway neighborhood is smaller than the Five Sisters area and slightly less densely populated and the Five Sisters and the Birchcliff Parkway neighborhoods are generators of pedestrians traveling not only to Champlain Elementary School, but to other pedestrian attractors nearby, including the Pine Street Enterprise District; and

WHEREAS, the Pine Street Enterprise District is Burlington’s most rapidly-developing employment center and home to Dealer.com, The Innovation Center of Vermont, the Maltex Building, municipal offices for the Department of Public Works, Parks and Recreation, and Code Enforcement, and additional smaller employers; and

WHEREAS, this transportation improvement project will not only benefit students and parents of Champlain Elementary, but will also improve pedestrian access and safety to Callahan Park, the Pine Street Enterprise District, two major neighborhoods of the South End, and major transit corridors on Pine Street and Shelburne Street; and

ACCEPTANCE OF AND AUTHORIZATION TO
EXECUTE STATE OF VERMONT TRANSPORTATION
IMPROVEMENT GRANT COOPERATIVE
AGREEMENT “BURLINGTON STP BP13(6)—
CONTRACT NO. CA0366” IN ORDER TO CONSTRUCT
PEDESTRIAN IMPROVEMENTS NEAR THE
CHAMPLAIN ELEMENTARY SCHOOL

WHEREAS, in 2013, Lamoureux & Dickinson Consulting Engineers completed the “Champlain Elementary School Safe Routes to School Pedestrian and Bicycle Feasibility Report,” the purpose of which was to determine the feasibility of creating safer pedestrian and bicycle routes to the Champlain Elementary School; and

WHEREAS, the recommendations from this report were the basis for the scope of work for this project; and

WHEREAS, the schedule for this project has design work starting in FY14 and continuing in FY15, with construction expected to happen during FY16; and

WHEREAS, the total budget for this project is \$487,000 with the federal share being 81.08%, the state share being 8.92%, and the local share being 10%; and

WHEREAS, this project’s expenses for FY14 are expected to be \$31,988.00, of which \$3,198.80 is the local match, an amount which is currently budgeted in the Street Capital budget; and

WHEREAS, on December 16, 2013 upon a presentation by the Department of Public Works, the Board of Finance unanimously approved recommending the acceptance of this grant by the City Council and that Chapin Spencer, Director of Public Works be authorized to execute the Cooperative Agreement with the State of Vermont;

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the acceptance of this \$487,000 State of Vermont Transportation Improvement Grant and authorizes Public Works Director Spencer to execute Cooperative Agreement Burlington STP BP13(6)—Contract No. CA0366 with the State of Vermont in order to construct the pedestrian improvements near the Champlain Elementary School.



**CITY OF BURLINGTON
DEPARTMENT OF PUBLIC WORKS**

645 Pine Street, Suite A
Post Office Box 849
Burlington, VT 05402-0849
802.863.9094 VOX
802.863.0466 FAX
802.863.0450 TTY
www.burlingtonvt.gov

Chapin Spencer
DIRECTOR OF PUBLIC WORKS

MEMORANDUM

TO: Burlington City Council

FROM: Guillermo Gomez, Public Works Engineer

DATE: January 7, 2014

CC: Norman Baldwin, P.E. Assistant Director of Public Works/City Engineer

RE: Grant Acceptance – Champlain Elementary Pedestrian Improvements
(Project No. BURLINGTON STP BP13 (6) – Contract No. CA0366)

The Department of Public Works was recently awarded a grant for a total value of \$487,000 for construction of pedestrian improvements near the Champlain Elementary School. The project consists of the construction of 365 feet of new sidewalk on the north side of Birchcliff Parkway between Cherry Lane and Bittersweet Lane and the construction of traffic calming measures that will provide safer pedestrian crossings at Birchcliff Parkway/Cherry Lane, at Locust Street/Charlotte Street, and at Locust Street/Caroline Street.

The intersection improvements at Locust Street/Charlotte Street and Locust Street/Caroline Street will provide direct access for parents and students from the Five Sisters neighborhood, one of the South End's most densely populated neighborhoods, which is also marked by a higher concentration of children than many other Burlington neighborhoods; the Birchcliff Parkway neighborhood is smaller than the Five Sisters area and slightly less densely populated.

The Five Sisters and Birchcliff Parkway neighborhoods are generators of pedestrians traveling not only to Champlain Elementary School, but to other pedestrian attractors nearby. The Pine Street Enterprise District is Burlington's most rapidly-developing employment center and home to Dealer.com, The Innovation Center of Vermont, the Maltex Building, municipal offices for the Department of Public Works, Parks and Recreation, and Code Enforcement, and additional smaller employers.

An Equal Opportunity Employer

This material is available in alternative formats for persons with disabilities. To request an accommodation, please call 802.863.9094 (voice) or 802.863.0450 (TTY).

This project will not only benefit students and parents of Champlain Elementary, but will also improve pedestrian access and safety to Callahan Park, the Pine Street Enterprise District – one of Burlington’s largest employment centers, two major neighborhoods of the South End, and major transit corridors on Pine Street and Shelburne Street.

Lamoureux & Dickinson Consulting Engineers completed in 2013 the “Champlain Elementary School Safe Routes to School Pedestrian and Bicycle Feasibility Report”. This study was done to determine the feasibility of creating safer pedestrian and bicycle routes to the Champlain Elementary School. The recommendations from this report were the basis for the scope of this project.

The schedule for this project has design work starting in FY14 and continuing in FY15. Construction is expected to happen during FY16. The total budget for this project is \$487,000 (81.08% Federal, 8.92% State, and 10% Local). Table 1 summarizes the project budget:

Table 1. Project Budget – Champlain Elementary Pedestrian Crossings

Project: Champlain Elementary Pedestrian Crossings					
N/W Account Code:					
Description:	Pedestrian Crossing Improvements near Champlain Elementary School				
FUNDING SOURCES: FHWA-VTRANS-STREET CAPITAL					
Funding Split:	81.08 % Federal, 8.92 % State, 10 % Local				
Total Project Budget:	\$487,000.00				
Line Item	FY14 Budget	FY15 Budget	FY16 Budget	Total	
Construction Contractual	\$0.00	\$ -	\$ 320,000.00	\$320,000.00	
Professional and Consulting Services	\$22,848.00	\$ 53,310.00	\$ -	\$76,158.00	
Fee for Service-Force Account Engineering	\$9,140.00	\$ 18,278.00	\$ 63,424.00	\$90,842.00	
Fee for Service-CEDO	\$0.00	\$ -	\$ -	\$0.00	
Fee for Service-Force Account Construction	\$0.00	\$ -	\$ -	\$0.00	
Interdepartmental Services	\$0.00	\$ -	\$ -	\$0.00	
Construction Material Purchase	\$0.00	\$ -	\$ -	\$0.00	
Equipment Rental	\$0.00	\$ -	\$ -	\$0.00	
Permit Fees	\$0.00	\$ -	\$ -	\$0.00	
Total	\$31,988.00	\$ 71,588.00	\$ 383,424.00	\$487,000.00	

Expenses for FY14 are expected to be \$31,988.00, of which \$3,198.80 is the local match. This amount is currently budgeted in Street Capital.

The Board of Finance has recommended to authorize Chapin Spencer to sign and accept this grant in their December 16th BOF Meeting.

We are requesting that the City Council approves the acceptance of this grant and authorizes Chapin Spencer, Director of Public Works to sign the Cooperative Agreement.

We appreciate your cooperation and assistance.

An Equal Opportunity Employer

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State of Vermont
Finance & Administration
Contract Administration
One National Life Drive
Drawer 33
Montpelier, VT 05633-5001
www.aot.state.vt.us

Agency of Transportation

[phone] 802-828-2641
[fax] 802-828-5545

November 20, 2013

Norm Baldwin, Assistant Director
City of Burlington
Department of Public Works
645 Pine Street
Burlington, VT 05401

RE: BURLINGTON STP BP13(6) - Contract No. CA0366

Dear Mr. Baldwin:

Enclosed, please find the Cooperative Agreement for the above referenced project.

We respectfully request that you have the Agreement signed by the proper authorities and witnessed where required.

Please do not date page one of the Agreement. This will be accomplished by our office after the Agreement has been signed by the Secretary of Transportation.

Your cooperation in expediting the signing and return of the original will be greatly appreciated. We appreciate very much your cooperation in this matter.

Once the Agreement is fully executed a copy will be returned to you for your project file.

Should you have any questions or concerns, please contact me at 802-828-2643.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Winter".

Jon Winter
Special Agreements Administrator

Enclosure



**STATE OF VERMONT
AGENCY OF TRANSPORTATION
STANDARD GRANT AGREEMENT**

Agreement # CA0366

1. **Parties:** This is a Grant Agreement for the advancement of a transportation project between the State of Vermont, Agency of Transportation (hereinafter called "State"), and the City of Burlington, with principal place of business at 149 Church Street, Burlington, Vermont 05401, (hereinafter called "Subrecipient"). It is the Subrecipient's responsibility to contact the Vermont Department of Taxes to determine if, by law, the Subrecipient is required to have a Vermont Department of Taxes Business Account Number.
2. **Subject Matter:** The subject matter of this Grant is the advancement of a transportation project known as **BURLINGTON STP BP13(6)**. A detailed description of the project and the services to be provided by the Subrecipient are described in Attachment A.
3. **Maximum Amount:** In consideration of the services to be performed by Subrecipient, the State agrees to pay Subrecipient, in accordance with the payment provisions specified in Attachment B, a sum not to exceed **\$438,300**.
4. **Grant Term:** The period of Subrecipient's performance shall begin upon full execution of this agreement and authorization to proceed from the State and shall end on **October 15, 2018**, or upon completion and acceptance of all work performed under the agreement, whichever occurs first.
5. **Source of Funds:** Federal Highway Administration (FHWA), EA #BP13006.
6. ARRA funded Yes ☐ No ☒.
7. **CFDA Title:** HIGHWAY PLANNING AND CONSTRUCTION; **CFDA Number:** 20.205; **Federal Granting Agency:** Federal Highway Administration; **Research and Development Grant:** Yes ☐ No ☒.
8. **Prior Approvals:** If approval by the Attorney General's Office is required by the granting agency, neither this Grant nor any amendment to it is binding until it has been approved by the Attorney General's Office.
 - Approval by the Attorney General's Office is required.
 - Approval by the Secretary of Administration is not required.
 - Approval by the CIO/Commissioner DII is not required.
9. **Amendment:** No changes, modifications, or amendments in the terms and conditions of this Grant shall be effective unless reduced to writing, numbered, and signed by the duly authorized representative of the State and Subrecipient.
10. **Cancellation:** This Grant may be cancelled by either party by giving written notice at least 30 days in advance.

11. Attachments: This Grant Agreement consists of 22 pages including the following attachments which are incorporated herein:

Attachment A –	Description of Project and Scope of Work to be Performed by Subrecipient
Attachment B –	Payment Provisions
Attachment C –	Standard State Provisions for Contracts and Grants (11/07/2012)
Attachment D –	Other Grant Agreement Provisions
Attachment E –	Special Conditions
Attachment F –	Applicable Standards and Design Criteria
Attachment G –	Personnel Requirements and Conditions
Attachment H –	Required Submittals, State Liaison, Waiver of Standards and Modifications of Design Steps, Plans, Documents and Estimates
Attachment I –	Insurance Certificate
Attachment J –	Federal Funding Accountability and Transparency Act (FFATA) Provisions

WE, THE UNDERSIGNED PARTIES, AGREE TO BE BOUND BY THIS GRANT AGREEMENT.

STATE OF VERMONT
AGENCY OF TRANSPORTATION

SUBRECIPIENT:
City of Burlington _____

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: Secretary of Transportation

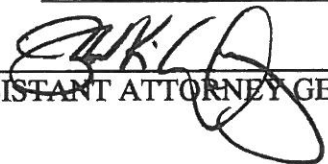
Title: _____

Date: _____, 20__

Date: _____, 20__

APPROVED AS TO FORM:

DATE: 11-15-2013



ASSISTANT ATTORNEY GENERAL

ATTACHMENT A
DESCRIPTION OF PROJECT AND
SCOPE OF WORK TO BE PERFORMED BY SUBRECIPIENT

1. Project Location and Description. The Project is described as follows:

Town	City of Burlington
Location	Birchcliff Parkway and Locust Street in Burlington
Description	Pedestrian improvements on Birchcliff Parkway and Locust Street including new sidewalks, crosswalks and drainage.

2. Subrecipient Assumption of Full Responsibility for the Project. The Subrecipient assumes full and complete responsibility for any and all aspects relative to the development of the Project except for those items defined in this Grant Agreement for which the State retains responsibility.

3. Commencement of Work. Subrecipient shall not commence work on or incur expenses for the Project until receiving authorization to proceed from the State or upon execution of the Agreement, whichever occurs later.

4. Local Project Manager (LPM). All work for the Project will be performed by the Subrecipient or its duly authorized consultant in conformance with the latest update of the Local Transportation Facilities Guide document. The Subrecipient will designate a full time employee, member of its legislative body, or other representative, as approved by the State to be the Local Project Manager (LPM) for the Project. The LPM will act on the authority granted by the Subrecipient.

5. Federal Environmental Documentation: Duties of LPM. As appropriate, the LPM will review the National Environmental Policy Act (NEPA) environmental document (Categorical Exclusion [CE], Environmental Assessment [EA], or Environmental Impact Statement [EIS]) prepared for/by the Subrecipient, and after ensuring that it is in order, will forward the environmental document to the State for processing through the Federal Highway Administration (FHWA).

6. Pre-Construction: Duties of LPM. Prior to advertising the Project for construction, the LPM will:

(a) The LPM will notify the State in writing 30 days prior to beginning the Right-of-Way phase in order to allow for the funding to be programmed. Review the right-of-way issues for the Project and, after ensuring compliance with all applicable federal and state laws and regulations, will forward the right-of-way documents to the State. The State will issue the Right-of-Way Clearance Certificate.

(b) Review the utility and/or railroad issues for the Project and, after ensuring compliance with all applicable federal and state laws and regulations, provide compliance certification to the State.

(c) Review the Project for compliance with all federal, state, and local laws, ordinances, regulations, and permit requirements and, upon completion of that review and finding that all requirements have been satisfied, send a compliance certification to the State.

(d) Secure documentation that the design meets all applicable standards, codes, and requirements for design and public safety standards.

(e) Secure documentation attesting to the attainment of required structural capacity requirements for all structures and adherence of all traffic control devices to the FHWA's *Manual on Uniform Traffic Control Devices* (MUTCD). This documentation shall be signed by an engineer registered under the laws of the State of Vermont to practice "structural or civil" engineering, and shall be attached to the certification required in Section 6(d), above.

(f) Provide certification to the State both as to those permits, agreements and clearances that have been secured for the Project and as to those which have been determined NOT to apply to the Project.

(g) Review and sign all project related invoices and ensure invoices are in the proper format before submittal to the State for approval.

(h) The LPM will notify the State in writing 30 days prior to beginning the Construction phase in order to allow for the funding to be programmed. No work shall commence unless authorized in writing.

7. Public Meeting. The Subrecipient will warn a public meeting on the Project if required by the State to do so, conduct the meeting in accordance with state and federal requirements, and coordinate the Project with the State and property owners in the Project area.

8. Project Design. Subrecipient agrees that the project development work for this Project shall include preparation of a purpose and need statement, conceptual design plans and estimate, environmental documentation, right-of-way plans, and contract plans, including all specifications, contract documents, and cost estimates. The Project design shall include plans, notes, references to specifications or standards, typical sections, cross sections and all project design computations. Project designs may be prepared in accordance with the standards and formats of the local community, provided those standards and formats meet or exceed State standards or are approved by the State. *Required submittals to the State are all of the above, unless otherwise noted in the Special Conditions.*

Submittals required for justification of payments (monthly for design, biweekly for construction) to the Subrecipient, or for review to assure conformance with the requirements of this Agreement, shall be in a format prescribed by the State's Project Manager.

9. Project Construction. Unless otherwise approved by the State, the Subrecipient will advertise the Project for receipt of bids in conformance with federal and state laws and regulations. The Subrecipient will award the construction contract to the lowest responsive, responsible bidder and will be fully responsible for administration of the contract through completion and acceptance of the Project.

10. Construction Engineering. Construction inspection and materials sampling/testing work for the Project shall include inspection of the construction in progress for conformance with the contract requirements.

11. Project Accounting. Subrecipient will establish and maintain a separate accounting for Project funds, payments, and receipts for the duration of this Grant Agreement.

12. Compliance with FHWA/USDOT Regulations. Subrecipient agrees that it will manage the Project to comply with all applicable provisions of Titles 23 (Highways) and 49 (Transportation) of the Code of Federal Regulations (C.F.R.).

13. Compliance with Federal, State and Local Requirements. Subrecipient will comply with the requirements of all federal, state, and local laws, ordinances and regulations applicable to the Project.

14. Compliance with Permits, Agreements and Clearances. Subrecipient will secure and honor all applicable and necessary local, state, and federal permits, agreements and clearances prior to completion of final construction plans, and will adhere to or make provision for attainment of all conditions set forth in those documents.

15. Utility and Railroad Relocation and Adjustments. Subrecipient agrees that any utility or railroad relocation costs deemed participating Project costs shall meet all applicable eligibility and financial requirements as stated in federal and state laws, regulations, and policies.

16. Acquisition of Lands or Rights for Construction. Should construction of the project require the acquisition of lands or rights outside of the existing State or municipal rights-of-way, the Subrecipient shall acquire such lands or rights either by agreement or through exercise of its eminent domain powers, when applicable, in conformance with the Uniform Relocation Assistance and Real Property Acquisitions Policies Act of 1970, as amended, 42 U.S.C. § 4601 et seq. (the Uniform Act) and its implementing regulations, 49 C.F.R. Part 24.

17. Expeditionary Pursuit of Project. Subrecipient will pursue the Project in an expeditious manner in conformance with the Project schedule agreed upon by the Subrecipient and the State. Changes found necessary by either party to this Grant Agreement or to the schedule for the Project will be brought to the attention of the other party as soon as possible so that mutual agreement can be achieved.

18. Submission of "As-Built" Plans to the STATE. For any Project affecting State highway rights-of-way, and for all structure-related projects, the Subrecipient will develop the plans in a format acceptable to the State and provide the State with four sets of "as-built" plans and one copy of any electronically developed plan files.

19. Hazardous Material Contamination. Responsibility for any contaminated materials within the Project area shall remain unaffected by this Grant Agreement as they are generally non-participating. The Subrecipient shall notify the State of the presence of and design alternatives for potential contaminated and/or hazardous waste sites located during the development or construction stage. Once the Subrecipient determines that contamination exists, whether obvious or established through testing, the Subrecipient shall notify the appropriate regulatory agency.

20. Maintenance of the Completed Project. If the Project is constructed, the Subrecipient will maintain the completed Project in a manner satisfactory to the State or its authorized representative(s) at no cost to the State, and will make ample provisions each year for such maintenance.

21. Personnel Requirements. The Subrecipient will comply with the personnel requirements contained in Attachment G (Personnel Requirements and Conditions).

22. Assignment of State Representative. The State will assign a representative to act as its Project liaison with the Subrecipient.

23. Conformance with Standards. The parties agree that all work performed by the Subrecipient, or its duly authorized representative, shall conform to the applicable standards/design criteria set forth in Attachment F (Applicable Standards & Design Criteria), unless waived in whole or in part in writing by the State.

24. Reviews by the State. The parties agree that, at the discretion of the State's Program Manager, the State may inspect or review any work or aspect of the Project for any reason during the development of the Project.

ATTACHMENT B

PAYMENT PROVISIONS

1. Funding Ratio. Up to the maximum limiting amount (MLA) shown below, the State agrees to pay 90% (81.08% federal; 8.92% State) of the total Project costs eligible for federal participation, including, but not limited to, administration, engineering, right-of-way, utility, railroad relocation and construction costs, except for State's review costs, which will be borne 100% by the State. The State shall not be responsible for expenses incurred by the Subrecipient except as specified in this Agreement.

2. Non-Participating Costs. Work accomplished by the Subrecipient, and/or its consultant or contractor, which has been designated by the State as non-participating for purpose of financial reimbursement, shall be the sole responsibility of the Subrecipient. Examples of non-participating costs include elements outside the scope of work, utility work not related to the project scope, any work outside of the Project limits and approaches and that portion of right-of-way settlements which exceed "Fair Market Value", as determined by reviewing appraiser in accordance with 49 C.F.R. § 24.104 (Review of appraisals). Due to federal regulations that require all project costs to be reported within the federal financial system, the Subrecipient shall document and supply a summary of all non-participating costs. This shall include costs incurred by the Subrecipient above the maximum limiting amount of this Agreement.

3. Compliance with Vermont Prompt Payment Act. To the extent it is applicable, Subrecipient, with respect to work performed pursuant to this Grant Agreement, agrees to comply with the provisions of the Vermont Prompt Payment Act (9 V.S.A. Chapter 102).

4. Reimbursement if Project Not Constructed due to Subrecipient. If at any time the Subrecipient no longer desires the improvements as specified for the Project, or if the Subrecipient fails to meet its obligation to construct the Project, then the Subrecipient shall promptly notify the State. As provided by 19 V.S.A. § 309c(a), the State shall consult with the Subrecipient about the Subrecipient's obligation to repay project costs. The Secretary of Transportation shall then make the final determination of the amount and schedule for the repayment that shall be made to the State by the Subrecipient, considering applicable laws and regulations. Pursuant to 19 V.S.A. §§ 5(d)(13) and 309c(b), within 15 days of the Secretary's determination, the Subrecipient may petition the Vermont Transportation Board for a hearing to determine whether the amount of the Subrecipient's repayment obligation as determined by the Secretary may be reduced.

5. Project Costs and Phases. The parties agree that the Subrecipient will perform all tasks and duties incidental to accomplishing the following Project development phases, where an amount of funding is indicated, in conformance with the schedule or amended schedule agreed upon by the parties; and that the State will pay the state and federal share of all properly documented invoices from the Subrecipient for work incidental to the development of the Project up to the maximum limiting amount (MLA) State/federal amount indicated in total:

Phase	MLA			
	Federal \$	State \$	Local \$	Total \$
Total Available Funds to Subrecipient*	394,860	43,440	48,700	487,000

*The amounts noted may not reflect expenditures that were covered under prior agreements or contracts.

6. Excess Costs. The parties agree that costs incurred by, at the direction of, or for the Subrecipient, when such costs exceed the totals indicated in Section 5, above, will not be eligible for federal or state participation unless those costs have been incorporated into this Grant Agreement through a written amendment.

7. Allocation of Funds by STATE. On the basis of the Subrecipient's request for authorization to develop the Project, and subject to the availability of state and federal funds, the State agrees to make available to the Subrecipient a sum not to exceed **\$43,440** in State funds and **\$394,860** in federal-aid funds for engineering, right-of-way, utility and railroad relocation where applicable, construction, and construction engineering costs (as described in Section 3 above).

8. Payment of Invoices by the STATE. The State agrees to pay the Subrecipient the federal and state shares of properly documented bills invoiced by the Subrecipient.

Invoices, which shall clearly reference the Project name and number, shall be sent to:

Name: **Patti Coburn, LTF Project Manager**
Division: **Local Transportation Facilities**
Address: **Vermont Agency of Transportation**
National Life Building
One National Life Drive
Montpelier, VT 05633-5001

9. Payment of Amounts Found Due by Audit. In the event an audit or inspection by a certified or registered public accountant or an authorized agent of the State reveals that monies are due and owing to the State from the Subrecipient, for whatever reasons, then the Subrecipient shall pay such sums to the State within thirty (30) days of written notification of the findings of such audit or inspection.

**ATTACHMENT C: STANDARD STATE PROVISIONS
FOR CONTRACTS AND GRANTS
REVISED 11-07-12**

1. **Entire Agreement:** This Agreement, whether in the form of a Contract, State Funded Grant, or Federally Funded Grant, represents the entire agreement between the parties on the subject matter. All prior agreements, representations, statements, negotiations, and understandings shall have no effect.
2. **Applicable Law:** This Agreement will be governed by the laws of the State of Vermont.
3. **Definitions:** For purposes of this Attachment, "Party" shall mean the Contractor, Grantee or Subrecipient, with whom the State of Vermont is executing this Agreement and consistent with the form of the Agreement.
4. **Appropriations:** If this Agreement extends into more than one fiscal year of the State (July 1 to June 30), and if appropriations are insufficient to support this Agreement, the State may cancel at the end of the fiscal year, or otherwise upon the expiration of existing appropriation authority. In the case that this Agreement is a Grant that is funded in whole or in part by federal funds, and in the event federal funds become unavailable or reduced, the State may suspend or cancel this Grant immediately, and the State shall have no obligation to pay Subrecipient from State revenues.
5. **No Employee Benefits For Party:** The Party understands that the State will not provide any individual retirement benefits, group life insurance, group health and dental insurance, vacation or sick leave, workers compensation or other benefits or services available to State employees, nor will the state withhold any state or federal taxes except as required under applicable tax laws, which shall be determined in advance of execution of the Agreement. The Party understands that all tax returns required by the Internal Revenue Code and the State of Vermont, including but not limited to income, withholding, sales and use, and rooms and meals, must be filed by the Party, and information as to Agreement income will be provided by the State of Vermont to the Internal Revenue Service and the Vermont Department of Taxes.
6. **Independence, Liability:** The Party will act in an independent capacity and not as officers or employees of the State.

The Party shall defend the State and its officers and employees against all claims or suits arising in whole or in part from any act or omission of the Party or of any agent of the Party. The State shall notify the Party in the event of any such claim or suit, and the Party shall immediately retain counsel and otherwise provide a complete defense against the entire claim or suit.

After a final judgment or settlement the Party may request recoupment of specific defense costs and may file suit in Washington Superior Court requesting recoupment. The Party shall be entitled to recoup costs only upon a showing that such costs were entirely unrelated to the defense of any claim arising from an act or omission of the Party.

The Party shall indemnify the State and its officers and employees in the event that the State, its officers or employees become legally obligated to pay any damages or losses arising from any act or omission of the Party.

7. **Insurance:** Before commencing work on this Agreement the Party must provide certificates of insurance to show that the following minimum coverages are in effect. It is the responsibility of the Party to maintain current certificates of insurance on file with the state through the term of the Agreement. No warranty is made that the coverages and limits listed herein are adequate to cover and protect the interests of the Party for the Party's operations. These are solely minimums that have been established to protect the interests of the State.

Workers Compensation: With respect to all operations performed, the Party shall carry workers' compensation insurance in accordance with the laws of the State of Vermont.

General Liability and Property Damage: With respect to all operations performed under the contract, the Party shall carry general liability insurance having all major divisions of coverage including, but not limited to:

Premises - Operations
Products and Completed Operations
Personal Injury Liability
Contractual Liability

The policy shall be on an occurrence form and limits shall not be less than:

\$1,000,000 Per Occurrence
\$1,000,000 General Aggregate
\$1,000,000 Products/Completed Operations Aggregate
\$ 50,000 Fire/ Legal/Liability

Party shall name the State of Vermont and its officers and employees as additional insureds for liability arising out of this Agreement.

Automotive Liability: The Party shall carry automotive liability insurance covering all motor vehicles, including hired and non-owned coverage, used in connection with the Agreement. Limits of coverage shall not be less than: \$1,000,000 combined single limit.

Party shall name the State of Vermont and its officers and employees as additional insureds for liability arising out of this Agreement.

8. **Reliance by the State on Representations:** All payments by the State under this Agreement will be made in reliance upon the accuracy of all prior representations by the Party, including but not limited to bills, invoices, progress reports and other proofs of work.
9. **Requirement to Have a Single Audit:** In the case that this Agreement is a Grant that is funded in whole or in part by federal funds, the Subrecipient will complete the Subrecipient Annual Report annually within 45 days after its fiscal year end, informing the State of Vermont whether or not a single audit is required for the prior fiscal year. If a single audit is required, the Subrecipient will submit a copy of the audit report to the granting Party within 9 months. If a single audit is not required, only the Subrecipient Annual Report is required.

A single audit is required if the subrecipient expends \$500,000 or more in federal assistance during its fiscal year and must be conducted in accordance with OMB Circular A-133. The Subrecipient Annual Report is required to be submitted within 45 days, whether or not a single audit is required.

10. Records Available for Audit: The Party will maintain all books, documents, payroll papers, accounting records and other evidence pertaining to costs incurred under this agreement and make them available at reasonable times during the period of the Agreement and for three years thereafter for inspection by any authorized representatives of the State or Federal Government. If any litigation, claim, or audit is started before the expiration of the three year period, the records shall be retained until all litigation, claims or audit findings involving the records have been resolved. The State, by any authorized representative, shall have the right at all reasonable times to inspect or otherwise evaluate the work performed or being performed under this Agreement.

11. Fair Employment Practices and Americans with Disabilities Act: Party agrees to comply with the requirement of Title 21V.S.A. Chapter 5, Subchapter 6, relating to fair employment practices, to the full extent applicable. Party shall also ensure, to the full extent required by the Americans with Disabilities Act of 1990, as amended, that qualified individuals with disabilities receive equitable access to the services, programs, and activities provided by the Party under this Agreement. Party further agrees to include this provision in all subcontracts.

12. Set Off: The State may set off any sums which the Party owes the State against any sums due the Party under this Agreement; provided, however, that any set off of amounts due the State of Vermont as taxes shall be in accordance with the procedures more specifically provided hereinafter.

13. Taxes Due to the State:

- a. Party understands and acknowledges responsibility, if applicable, for compliance with State tax laws, including income tax withholding for employees performing services within the State, payment of use tax on property used within the State, corporate and/or personal income tax on income earned within the State.
- b. Party certifies under the pains and penalties of perjury that, as of the date the Agreement is signed, the Party is in good standing with respect to, or in full compliance with, a plan to pay any and all taxes due the State of Vermont.
- c. Party understands that final payment under this Agreement may be withheld if the Commissioner of Taxes determines that the Party is not in good standing with respect to or in full compliance with a plan to pay any and all taxes due to the State of Vermont.
- d. Party also understands the State may set off taxes (and related penalties, interest and fees) due to the State of Vermont, but only if the Party has failed to make an appeal within the time allowed by law, or an appeal has been taken and finally determined and the Party has no further legal recourse to contest the amounts due.

14. Child Support: (Applicable if the Party is a natural person, not a corporation or partnership.) Party states that, as of the date the Agreement is signed, he/she:

- a. is not under any obligation to pay child support; or
- b. is under such an obligation and is in good standing with respect to that obligation; or
- c. has agreed to a payment plan with the Vermont Office of Child Support Services and is in full compliance with that plan.

Party makes this statement with regard to support owed to any and all children residing in Vermont. In addition, if the Party is a resident of Vermont, Party makes this statement with regard to support owed to any and all children residing in any other state or territory of the United States.

- 15. Sub-Agreements:** Party shall not assign, subcontract or subgrant the performance of his Agreement or any portion thereof to any other Party without the prior written approval of the State. Party also agrees to include in all subcontract or subgrant agreements a tax certification in accordance with paragraph 13 above.
- 16. No Gifts or Gratuities:** Party shall not give title or possession of any thing of substantial value (including property, currency, travel and/or education programs) to any officer or employee of the State during the term of this Agreement.
- 17. Copies:** All written reports prepared under this Agreement will be printed using both sides of the paper.
- 18. Certification Regarding Debarment:** Party certifies under pains and penalties of perjury that, as of the date that this Agreement is signed, neither Party nor Party's principals (officers, directors, owners, or partners) are presently debarred, suspended, proposed for debarment, declared ineligible or excluded from participation in federal programs, or programs supported in whole or in part by federal funds.

Party further certifies under pains and penalties of perjury that, as of the date that this Agreement is signed, Party is not presently debarred, suspended, nor named on the State's debarment list at: <http://bgs.vermont.gov/purchasing/debarment>
- 19. Certification Regarding Use of State Funds:** In the case that Party is an employer and this Agreement is a State Funded Grant in excess of \$1,001, Party certifies that none of these State funds will be used to interfere with or restrain the exercise of Party's employee's rights with respect to unionization.

(End of Standard Provisions)

ATTACHMENT D
OTHER GRANT AGREEMENT PROVISIONS
(Add or strike-out provisions as appropriate; show strike-outs)

1. **Cost of Materials:** Subrecipient will not buy materials and resell to the State at a profit.
2. **Availability of Federal Funds:** This contract is funded in whole or in part by federal funds. In the event the federal funds supporting this contract become unavailable or are reduced, the State may cancel this contract immediately, and the State shall have no obligation to pay Subrecipient from State revenues.
3. **Identity of workers:** The Subrecipient will assign the following individuals to the services to be performed under the provisions of this agreement, and these individuals shall be considered essential to performance. Should any of the individuals become unavailable during the period of performance, the State shall have the right to approve any proposed successors, or, at its option, to cancel the remainder of the agreement.
4. ~~**Work Product Ownership:** Upon full payment by the State, all products of the Subrecipient's work, including outlines, reports, charts, sketches, drawings, art work, plans, photographs, specifications, estimates, computer programs, or similar documents, become the sole property of the State of Vermont and may not be copyrighted or resold by Subrecipient.~~
5. **Prior Approval/Review of Releases:** Any notices, information pamphlets, press releases, research reports, or similar other publications prepared and released in written or oral form by the Subrecipient under this grant agreement shall be approved/reviewed by the State prior to release.
6. ~~**Ownership of Equipment:** Any equipment purchased by or furnished to the Subrecipient by the State under this grant agreement is provided on a loan basis only and remains the property of the State.~~
7. **Subrecipient's Liens:** Subrecipient will discharge any and all contractors' or mechanics' liens imposed on property of the State through the actions of subcontractors.
8. ~~**Performance Bond:** The Subrecipient shall, prior to commencing work under this grant agreement, furnish to the State a payment and performance bond from a reputable insurance company licensed to do business in the State of Vermont, guaranteeing the satisfactory completion of the grant agreement by the Subrecipient and payment of all subcontractors, suppliers and employees.~~
9. ~~**Professional Liability Insurance:** Before commencing work on this grant agreement and throughout the term of this grant agreement, Subrecipient shall procure and maintain professional liability insurance for any and all services performed under this grant agreement, with minimum coverage of \$100,000.00 per occurrence.~~

10. Federal-Aid Construction Work: The subrecipient will comply with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a to 276a 7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction sub agreements

11. ~~Health Insurance Privacy & Portability Act:~~ ~~The confidentiality of any health care information acquired by or provided to the independent subrecipient shall be maintained in compliance with any applicable State or federal laws or regulations.~~

12. Audit of Federal Subrecipient: Under current interpretations of federal law, the subrecipient will be subject to the federal Single Audit Act. Subrecipient will comply with audit requirements contained in Circular A-133/Circular A110 and/or other applicable circulars of the U.S. Office of Management and Budget. ~~The cost of such an audit will be borne by the Subrecipient is included in the payment provisions of this Grant.~~

13. Requirement to Have a Single Audit: If this subrecipient expends \$500,000 or more in federal assistance during its fiscal year, it is required to have a single audit conducted in accordance with the Single Audit Act, except when it elects to have a program-specific audit.

The subrecipient may elect to have a program-specific audit if it expends funds under only one federal program and the federal program's laws, regulating or grant agreements do not require a financial statement audit of the entity.

If the subrecipient should spend less than \$500,000 in aggregate federal funds in any single fiscal year, organization-wide financial statements and a schedule of federal financial assistance for VTrans funds only shall be submitted within nine (9) months of the end of the fiscal year. The federal financial assistance schedule will list the funds by title, Code of Federal Domestic Assistance (CFDA) number, pass-through Municipal's number, award amount, receipts, and expenditures. At the Program Manager's discretion, agreed upon procedures, related to the VTrans schedule of federal financial assistance, may be required to be performed by a certified independent audit firm.

The State reserves the right to withhold reimbursement of project costs if the subrecipient does not comply with the requirements of this section or with Attachment C section 9.

14. Equal Opportunity Plan: If they are required by the Federal Office of Civil Rights to have a plan, the subrecipient must provide a copy of the approval of their Equal Opportunity Plan.

15. Supplanting: If required, the subrecipient will submit a Certification that funds will not be used to supplant local or other funding.

- 16. Grant Term:** The Grant term is the period during which grant funds may be expended. Expiration of the Grant Term does not relieve the subrecipient from the duty to fulfill long term grant requirements, some of which may extend indefinitely. Such long-term requirements may include but are not limited to, maintenance of the completed project, applicable reporting requirements, and obtaining the State's approval before selling or transferring equipment or property acquired with grant proceeds.
- 17. Responsibility for Project Costs determined Ineligible for Reimbursement by FHWA:** In the event that Project costs incurred are not reimbursed by the Federal Highway Administration due to the Subrecipient's failure to follow proper federal guidelines and/or the expenditures are found by the State or FHWA to be federally non-participating items, the Subrecipient shall be responsible for 100% of such Project costs.
- 18. Limits on Reimbursement:** The State will not reimburse the Subrecipient for premium rate overtime unless the State has given its prior written approval for such overtime. The State will reimburse the Subrecipient for reasonable and necessary expenses actually incurred in the performance of this Grant subject, however, to the reimbursement limitations for state employees. The State will not reimburse the Subrecipient for meals taken during travel not requiring an overnight stay away from home.
- 19. Compliance with Cost Principles:** Grantee shall comply with the requirements set forth in 2 CFR, Part 225 (superseding OMB Circular A-87 for State and Local Governments Including Schools), 2 CFR, Part 230 (superseding OMB Circular A-122 for Non Profit Organizations), or 2 CFR, Part 220 (formerly A-21 for Higher Education Institutions) as appropriate for the Grantee's type of organization.
- 20. Compliance with Administrative Regulations:** Grantee shall comply with the requirements of OMB Circular A-102 (State & Local Governments and Schools) or 2 CFR Part 215 (superseding OMB Circular A-110 for Institutions of Higher Education, Hospitals, and Non Profit organizations) as appropriate for the grantee's type of organization.
- 21. Resolution of Grant Disputes.** The parties shall attempt to resolve any disputes that may arise under this Grant by negotiation. Any dispute not resolved by negotiation shall be referred to the State's appropriate Director for determination. If the Grantee is aggrieved by the decision of the Director, the Grantee may appeal in writing to the Transportation Board, through the Director, within 30 calendar days of the Director's decision, but not thereafter. The notice of appeal shall completely outline the nature and extent of the issue(s) appealed and shall include copies of any and all supporting documentation. The decision of the Transportation Board may be appealed to Vermont Superior Court by either party as provided in 19 V.S.A. 5(d)(4).
- 22. Interpretation of Grant.** If an ambiguity or question of intent arises with respect to any provision of this Grant, the Grant will be construed as if drafted jointly between the parties and no presumption or burden of proof will arise favoring or disfavoring either party by virtue of authorship of any of the provisions of this Grant.

ATTACHMENT E
SPECIAL CONDITIONS

(Include Special Conditions here, if none so state)

ATTACHMENT F
APPLICABLE STANDARDS & DESIGN CRITERIA

- A. Vermont State Standards for Design
- B. Latest Edition of the Manual for Uniform Traffic Control Devices (MUTCD)
- C. The most recent appropriate version of the VTrans Standard Specifications for Construction, as amended with its most recent General Special Provisions and Supplemental Specifications, but only to the extent not inconsistent with this Grant Agreement.
- D. VTrans Utilities Manual
- E. Vermont Pedestrian and Bicycle Facility Planning and Design Manual
- F. American Association of State Highway and Transportation Officials (AASHTO) Roadside Design Guide
- G. AASHTO Guide for Design of Pavement Structures
- H. The most recent version of the Highway Capacity Manual
- I. VTrans Hydraulics Manual
- J. The Approved Project Environmental Document
- K. VTrans Structures Manual
- L. Code of Federal Regulations (CFR), Titles 23 (Highways), 48 (Federal Acquisition Regulations System) (FARS), and 49 (Transportation)
- M. VTrans Procedures for Selecting Contractors and Specifications for Contractor Services, Including Customary State Contract Provisions, but only to the extent not inconsistent with this Grant Agreement.
- N. AASHTO Specifications for Highway Bridges
- O. VTrans Design Exception Procedure
- P. VTrans Right-of-Way Manual
- Q. VTrans Policy for CADD standards
- R. U.S. Department of Justice rules implementing the Americans with Disabilities Act (ADA), 28 CFR Part 36)
- S. Local Transportation Facilities (LTF) Guidebook
- T. Transportation Enhancement Operations Program Manual

If the Grantee believes that there is a discrepancy in the information contained herein or in the above-listed requirements, the Grantee shall notify the State. The State, after consultation with the Grantee, will, in its sole discretion, determine which requirement takes precedence.

ATTACHMENT G
PERSONNEL REQUIREMENTS AND CONDITIONS

A. Standards of Conduct

1) No employee, officer or agent of the Subrecipient shall participate in the selection, award or administration of a contract support by state or federal funds if a conflict of interest, real or apparent, would be involved. Such a conflict would arise when:

- the employee, officer or agent, or
- any member of his or her immediate family, or
- his or her partner, or
- an organization which employs, or is about to employ, any of the above,

has a financial or other interest in the consultant or contractor selected for award. Subrecipient's officers, employees or agents will neither solicit nor accept gratuities, favors or any gift of any kind or value from consultants, potential consultants, contractors, potential contractors, or parties to sub-agreements. Violation of this standard will result in penalties, sanctions, or other disciplinary actions to the extent permitted by State, Federal or local law.

2) Except where it conflicts with fairness toward competitors, Subrecipient shall avoid any appearance of a conflict of interest in the award of a contract. If there is such an appearance of a conflict of interest wherein a reasonable person might conclude that the contractor was selected for improper reasons, the Subrecipient shall disclose that fact and, regardless, should document its reasons for selection all contractors.

B. The Subrecipient shall employ only qualified personnel in responsible charge of the supervision of work.

C. Except with the approval of the State, during the life of this Agreement, the Subrecipient will not employ:

1) Personnel on the payroll of the State who are directly involved with the awarding, administration, monitoring, or performance of the contract or the Project(s) which are the subject(s) of this Grant Agreement, or

2) Any person so involved within one (1) year of termination of employment with the State.

ATTACHMENT G
PERSONNEL REQUIREMENTS AND CONDITIONS (CONTINUED)

D. The Subrecipient warrants that no company or person has been employed or retained other than a bona fide employee working solely for the Subrecipient to solicit or secure this Agreement and that no company or person has been paid or has an agreement with the Subrecipient to be paid other than a bona fide employee working solely for the Subrecipient any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of the warranty, the State shall have the right to annul this Agreement without liability to the State and to regain all costs incurred by the State in the performance of the Agreement.

E. The State reserves the right to require the removal from the Project any person employed by the Subrecipient for misconduct, incompetence or negligence, as determined by the Secretary of the Vermont Agency of Transportation, in the due and proper performance of his/her duties or who neglects or refuses to comply with the requirements of this Agreement.

ATTACHMENT H
REQUIRED SUBMITTALS, STATE LIAISON, WAIVER OF STANDARDS AND
MODIFICATIONS OF DESIGN STEPS, PLANS, DOCUMENTS AND ESTIMATES

Required Submittals: Conceptual Plans, Final Plans and Contract Plans, Specifications and Estimates

State Liaison: Patti Coburn

Waivers of Standards: **None**

Modifications of Project Design Steps, Plans, Documents and Estimates: **None**



CERTIFICATE OF LIABILITY INSURANCE

ATTACHMENT "1" P 21/22

CITYOFB-01

ALM

DATE (MM/DD/YYYY)

10/8/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hickok & Boardman, Inc. - BUR 346 Shelburne Road PO Box 1064 Burlington, VT 05402-1064		(802) 658-3500	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:
INSURED City of Burlington 149 Church Street Burlington, VT 05401		INSURER(S) AFFORDING COVERAGE INSURER A: The Charter Oak Fire Ins Co INSURER B: Travelers INSURER C: Travelers Casualty & Surety Co of America INSURER D: Travelers Indemnity Co of Connecticut INSURER E: INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY			ZLP14S1202113PB	7/1/2013	7/1/2014	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$ Excluded
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COMP/OP AGG \$ 2,000,000
	<input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						\$
B	AUTOMOBILE LIABILITY			H8100B16481ACOF13	7/1/2013	7/1/2014	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input checked="" type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS						BODILY INJURY (Per accident) \$
	<input checked="" type="checkbox"/> HIRED AUTOS						PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> SCHEDULED AUTOS						\$
C	UMBRELLA LIAB			ZUP14S1203312PB	7/1/2013	7/1/2014	EACH OCCURRENCE \$ 15,000,000
	<input checked="" type="checkbox"/> EXCESS LIAB						AGGREGATE \$ 15,000,000
	<input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000						\$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			TC2E-UB-101D2040-13	7/1/2013	7/1/2014	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)						E.L. EACH ACCIDENT \$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$ 1,000,000
							E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Department: DPW - Engineering

CERTIFICATE HOLDER

CANCELLATION

Local Transportation Facilities
Vermont Agency of Transportation
1 National Life Drive
Montpelier, VT 05633-5001

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ATTACHMENT J
FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT
(FFATA)
PROVISIONS

This grant is funded in whole or in part with Federal funds. Under the provisions of the Federal Funding Accountability and Transparency Act ("Transparency Act" or "FFATA") of 2006 and subsequent 2008 amendments, in those cases where the federal portion of the grant is greater than \$25,000, the grantee shall provide:

A) The Total Compensation and Names of the top five executives if:

- o More than 80% of annual gross revenues are from the Federal government and
- o Those revenues are greater than \$25 million annually and
- o Compensation information is not already available through reporting to the U.S. Securities and Exchange Commission (SEC).

B) The Legal Name and D-U-N-S[®] Number on File with the federal Central Contractor Registration ⁽¹⁾:

Print Legal CCR Name

D-U-N-S[®] Number ⁽²⁾

(1) The Central Contractor Registration (CCR) is the primary registrant database for the U.S. Federal Government. CCR collects, validates, stores and disseminates data in support of agency acquisition missions. FREE registration is available at: <http://www.ccr.gov/Default.aspx>.

(2) The D-U-N-S Number is a unique nine-digit identification number assigned and maintained solely by Dun & Bradstreet (D&B). D-U-N-S Number assignment is FREE for all businesses required to register with the US Federal government (see # 1 above) for contracts or grants. Created in 1962, the Data Universal Numbering System or D-U-N-S[®] Number is D&B's copyrighted, proprietary means of identifying business entities. Register at:
https://eupdate.dnb.com/requestoptions.asp?cm re=HomepageB*TopNav*DUNSNumberTab

APPROVAL OF VERMONT GAS SYSTEMS, INC.
INTERRUPTIBLE SALES AGREEMENT

In the year Two Thousand Fourteen.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the Burlington Electric Department purchases natural gas for the Regenerative Selective Catalytic Reduction system at the McNeil Generating Station; and

WHEREAS, the Vermont Public Service Board recently approved a Vermont gas tariff rate schedule for interruptible sales services effective November 1, 2013; and

WHEREAS, BED anticipates using approximately 32,000 mcf of natural gas in calendar year 2014 at a cost, based on that rate schedule, of \$183,680; and

WHEREAS, BED desires to enter into the attached agreement on behalf of the City of Burlington; and

WHEREAS, the Burlington Electric Commission approved this agreement at its December 11, 2013, meeting, and the Board of Finance recommended approval at its January 6, 2014, meeting;

NOW, THEREFORE, the City Council authorizes the Manager of Generation of the McNeil Generating Station to execute the attached Vermont Gas Systems, Inc. Interruptible Sales Agreement for the period November 1, 2013, to October 31, 2014, subject to prior review by the City Attorney and Chief Administrative Officer.



585 Pine Street • Burlington, VT 05401-4891
802/658-0300 • 802/865-7386 (TTY/Voice) • Fax: 802/865-7400

January 7, 2014

To: Burlington City Council
From: John Irving, BED Manager of Generation
Subject: Interruptible Gas Agreement

A handwritten signature in dark ink, appearing to read "John M. Irving", is written over the "From:" line of the header.

Burlington Electric Department purchases interruptible natural gas which is required for removing nitrogen oxides from the McNeil Station flue gas. Vermont Gas revised their tariff for this gas recently as required by Vermont regulators. To purchase gas under the new tariff, BED needs to sign an agreement (attached). Because BED expects to use more than \$100,000 of gas from this tariff, City Council approval is required to sign this agreement. In calendar year 2014, BED expects to use 32,000 mcf of natural gas for this purpose, with an estimated cost of \$183,680.

On December 11, 2013, the Burlington Electric Commission unanimously approved having BED sign this agreement. On January 6, 2014, the Board of Finance unanimously approved having BED sign this agreement and sending it to the City Council for approval. Attached also is a resolution from the Burlington City Attorney. I am requesting that this item be added to the agenda for the January 13th City Council agenda for approval.

Cc: B. Grimes
File- Gas, natural

RATE SCHEDULE (IS)
INTERRUPTIBLE SALES SERVICE

APPLICABILITY

This rate schedule is available on a non-aggregated basis to current customers presently receiving bundled gas service from the Company under an Interruptible Sales Agreement or new customers possessing alternate-fuel capability.

CONTRACT

Any Customer requesting service hereunder shall enter into a written contract in the form of Attachment A with the Company for such period as shall be mutually agreeable to the parties. The contract shall set forth the service and rate option desired to be provided by the Company.

DEFINITIONS

The term "MMBtu" shall mean one million British Thermal Units.

The term "Mcf" shall mean one thousand cubic feet.

The term "Btu" shall mean British Thermal Unit.

The term "day" shall mean a period of twenty-four (24) consecutive hours, beginning and ending at 10:00 a.m. Eastern Standard Time, or such other time as may be mutually agreed upon by Buyer and Company in writing.

The term "month" shall mean the period beginning at 10:00 a.m. Eastern Standard Time, on the first day of the calendar month and ending at 10:00 a.m. Eastern Standard Time, on the first day of the next succeeding calendar month.

CHARACTER OF SERVICE

Service under this rate schedule shall be interruptible sales service.

A customer receiving service under the provisions of this Rate Schedule IS must provide six months written notice to the Company to transfer to another interruptible rate schedule. The Company, at its sole discretion, may authorize a shorter notice provision.

A customer receiving service under the provisions of this Rate Schedule IS must provide 24 months written notice to the Company to transfer to a firm service offering. The Company, at its sole discretion, may authorize a shorter notice provision.

Gas sold by the Company for a Customer contracting for service hereunder shall be for the sole and exclusive benefit of such Customer and shall not be available for resale.

BILLING, PAYMENT AND DISCONNECTION

Bills for natural gas service under this Agreement shall be rendered on or before the fifth business day of each month and shall be paid on or before the 20th day of the month. Buyer shall pay interest at an annual rate equal to one percent (1%) above the prime rate as posted in the Wall Street Journal on the 20th of the month (or nearest working day) in which the bill was due, on any sums unpaid after the 20th day of the month. Interest, which shall be compounded and payable monthly, will start to accrue on the 21st day of the month and continue until all outstanding sums are paid.

Except as modified below, the Company's non residential disconnection policy as contained in the Company's terms and conditions approved by the Vermont Public Service Board shall apply.

Within seventy (70) days, but not less than twenty-five (25) days after the after the mailing date of a bill, the Company shall issue Customer a written disconnection notice if payment of such bill has not been received by the Company.

The earliest disconnection date stated in the disconnection notices shall be at least five (5) days but not more than 14 day after the date of the disconnection notice.

BASIS OF MEASUREMENT

All natural gas delivered hereunder shall be measured by the Company's metering equipment to be installed adjacent to Customer's plant. The measurement unit shall be 1,000 cubic feet (1 Mcf) of gas at a pressure of 14.73 pounds per square inch absolute and at a temperature of 60 degrees Fahrenheit. The average absolute atmospheric (barometric) pressure shall be assumed to be 14.73 pounds per square inch absolute regardless of variations in actual barometric pressure from time to time. The measurement unit shall be one Mcf.

In the event the Company's metering equipment fails for any reason, the quantity of interruptible gas delivered to Customer during the period that the Company determines its equipment was not functioning properly shall be determined by considering any one or more of the following methods:

- (a) Customer's usage over a comparable period within the past eighteen (18) months (weather-adjusted);
- (b) Customer's production levels;
- (c) gas burning equipment output and efficiency records maintained by Customer, if any;
- (d) check metering equipment records, if any;
- (e) Company's SCADA information, if any; and
- (f) other data available, if any, that would assist in determining the estimated gas usage,

the intent being to arrive at the most accurate determination of the quantity of gas delivered to Customer during the period when the metering equipment malfunctioned. Such determination shall be mutually agreed upon by Customer and the Company.

RATE

A Customer under this rate schedule shall be subject to the following charges:

Meter Charge

\$86.50 per interruptible meter per month during Customer's contract period.

Turbine-type meters shall be assessed \$250.00 per interruptible meter per month during Customer's contract period.

Commodity Charge Per Mcf

$((\text{Parkway} * 1.02) + (\text{TCPL commodity} * \text{Fx})) * \text{BTU}$

Where:

Parkway = The Parkway price, expressed in \$US/MMBtu, for the month of delivery, as reported in the table entitled "Canadian Export Price Indices" in the first of the month issue of Canadian Gas Price Reporter published by Canadian Enerdata Ltd.

TCPL commodity = TransCanada pipeline commodity charge from Parkway to Philipsburg expressed in \$/Cdn/Gj converted to \$Cnd/Mmbtu using a conversion factor of 1.055056

Fx = The Canadian Exchange Rate as posted in the Wall Street Journal on the 20th of the month (or nearest working day) preceding the month of delivery.

BTU = Monthly BTU content at Philipsburg

In the event publication of the Canadian Gas Price Reporter or the Wall Street Journal, is discontinued, the Company shall, acting reasonably, determine and use a comparable source to determine pricing.

Upstream Transport Charge

Customer's effective Upstream Transport charge shall be designated on the effective Attachment A as follows:

Option 1 - For customers with less than 75% of their annual requirements in the November to March period:

\$0.31/ Mcf

Option 2 - For customers with greater than 75% of their annual requirements in the November to March period:

\$0.49/Mcf

The upstream transportation charge shall fluctuate on an equal basis with changes in the TCPL Parkway to Philipsburg 100% LF firm transportation toll as of the effective date approved by the National Energy Board.

Downstream Transportation Charge

Customer's effective downstream transportation charge for Interruptible Transportation service shall be based on the Customer's contractual rate option as specified in the Customer's effective Attachment A. The per-Mcf rates below apply to the Customer's total actual quantity for a given month.

<u>Rate Option</u>	<u>Rate (\$/Mcf)</u>	<u>Annual Quantity</u>
Option 1	\$1.97	< or = 10,000 Mcf
Option 2	\$1.05	10,001 - 40,000 Mcf
Option 3	\$0.96	40,001 - 150,000 Mcf
Option 4	\$0.92	150,001 - 300,000 Mcf
Option 5	\$0.87	> 300,000 Mcf

ASSISTANCE PROGRAM FEE

For customers using less than 200,000 Mcf per year, an Assistance Program Fee of \$11.25 per meter per month shall apply.

For customers using 200,000 Mcf or greater per year, an Assistance Program Fee of \$179 per meter per month shall apply.

SELF MANAGED ENERGY EFFICIENCY PROGRAM CREDIT

Customers participating in the Self Managed Energy Efficiency Program ("SMEEP") shall be eligible for a \$.083 per Mcf credit. The amount of SMEEP credit shall be recalculated annually at the time of the Company's Annual Rate Adjustment.

CURTAILMENT

Service hereunder shall be subject to curtailment or interruption at any time that the Company

Issued by: E.M. Simoliardes
Issued on: September 17, 2013

Effective: Bills rendered on
and after November 1, 2013

determines in its sole discretion that deliveries would in any way interfere with or restrict the Company's ability to make deliveries of gas to services having a higher priority. As provided for in the Company's tariff as amended from time to time, after operational considerations, the Company will curtail or interrupt deliveries of natural gas to interruptible customers, except in the event of Force Majeure, in such a manner that interruptible customers providing the lowest economic benefit to the Company will be curtailed or interrupted first and deliveries will be restored to such interruptible customers in the inverse order. The Company will be the sole determinant of available gas volumes. The Company shall not be liable for any loss of production or for any damages caused by any such curtailment or interruption of this service.

After operational consideration, priority of curtailment will start at the lowest margin contribution up to the highest. Contribution margin is defined as either the Customer's interruptible transportation rate or a Customer's interruptible sales rate excluding the applicable commodity gas cost. If the total nominated volume at a contribution margin level is not entirely curtailed, curtailment shall be allocated on a pro rata basis among all nominations at such contribution margin level.

Customer agrees that it can and will promptly curtail or cease the take of gas hereunder within two (2) hours after either oral or written notice by the Company. Customer also agrees to resume receiving natural gas within four (4) hours after either oral or written notice by the Company that the curtailment has been removed.

The Company shall give curtailment notice to such person or persons designated by Customer by telephone or other oral notification. The unavailability of these persons to receive notification shall not bar the Company's right to discontinue, interrupt or curtail service.

The Company will maintain record of the daily and cumulative Customer curtailments based on Customer's estimated usage during periods of curtailment or interruption.

UNAUTHORIZED OVERRUN GAS USE PENALTY

Unauthorized Overrun Gas use shall constitute any volume of interruptible natural gas taken by Customer on any day or hour in excess of the allowable volumes for delivery to Customer, as specified in either Attachment A or by the Company in any curtailment order to Company interrupting deliveries in whole or in part.

In the event Customer on any day takes a volume of gas constituting Unauthorized Overrun Gas:

(a) Company may completely discontinue interruptible gas service to Customer hereunder during such day or days on which the Unauthorized Overrun Gas use occurs.

(b) Customer shall pay Company, in addition to all other charges, a penalty of \$15.00 per Mcf of Unauthorized Overrun Gas taken by Customer; provided, however, that Company may at its sole option, waive any penalty for Unauthorized Overrun Gas use if, on the day when such Unauthorized Overrun Gas use occurred, Company did not incur a penalty from its supplier and deliveries to its other customers were not adversely affected or its operations impaired thereby.

(c) The payment of a penalty or the waiver of such penalty for Unauthorized Overrun Gas shall under no circumstances be considered as giving Customer the right to take Unauthorized Overrun Gas, nor shall such payment be considered as a substitute for any other remedy available to Company against Customer for failure to respect its obligation to adhere to the provisions of this tariff.

EMERGENCY USE

The preceding paragraph notwithstanding, during periods of general curtailment of interruptible gas service the Company may authorize the Customer's use of gas in excess of such curtailment ("Authorized Overrun Gas") if, in the opinion of the Company, Customer has a legitimate emergency and

the Company's gas supply and facilities are sufficient to assure service to all firm gas service Customers. Emergency service can be curtailed at any time by the Company if these conditions are no longer met.

Customer must notify the Company of the emergency situation and request authorization of emergency gas use. If such emergency service is authorized by the Company, gas used in excess of such curtailment shall be billed at an increased charge of \$7.50 per Mcf of Authorized Overrun Gas taken by the Customer.

When the emergency condition exists because Customer has run out of alternate fuel, contamination of alternate fuel or the failure to make reasonable attempts to make necessary repairs within 96 hours, the emergency use period will be limited to 96 hours and all gas use thereafter will be classified as Unauthorized Overrun Gas.

POINT OF DELIVERY AND TITLE TRANSFER

Possession of and title to gas delivered by the Company shall pass from the Company to Customer at the Point of Delivery. The Company shall be deemed to be in control or possession of, have title to, and be responsible for the gas prior to the Point of Delivery, and after the Point of Delivery Customer shall be deemed to be in control or possession of, have title to, and be responsible for the gas so delivered.

DELIVERY PRESSURE

The Company agrees to deliver interruptible gas to the Point of Delivery at such pressure as provided for in the Attachment A executed by Company and Customer.

QUALITY

The quality of the natural gas delivered by the Company shall meet or exceed the minimum quality specifications established under TransCanada's Gas Transportation Tariff General Terms and Conditions, as amended from time to time, as filed with and approved by the NEB.

If the gas offered for delivery by Company fails at any time to conform to any of the specifications provided by TransCanada, then the Customer shall notify Company of such deficiency and thereupon may, at the Customer's option, refuse to receive such gas pending remedy by Company.

FACILITIES

The term "Point of Delivery" shall mean the outlet flange of the Company's interruptible meters located at Customer's facility

The title to all mains, service pipes, meters, regulators, attachments and equipment placed on Customer's premises by the Company up to and including the Point of Delivery, shall remain with the Company together with the right of removal. All such facilities will be installed by the Company and shall be maintained, repaired, and operated only by the Company.

Customer shall at its own cost and expense provide a suitable site for the Company's metering and regulating equipment. All facilities required, on Customer's side of the Point of Delivery, shall be installed and maintained by Customer at its own expense. Customer shall be solely responsible for its own facilities and for the handling of gas on its own side of said Point of Delivery. All facilities installed and maintained on Customer's side of the Point of Delivery shall be located so as not to interfere with the operation of Company's metering and regulating equipment.

If required, the Customer shall be responsible for supplying a dedicated 120-volt electrical supply and a telephone line at a location acceptable to the Company at the Point of Delivery capable of transmitting information collected from a Company-supplied monitoring device to the Company's computer system. The Customer shall be responsible for the maintenance and service of the telephone line. Should a telephone line be required, the Customer is responsible for scheduling such installation. Thereafter, the

Customer shall be responsible for all costs associated with such phone line including any monthly service charge.

No charge shall be made by Customer for use of the premises occupied by the Company's facilities and Customer agrees to be responsible for any loss or damage thereto to the extent that it results from willful or negligent acts of Customer, its agents, or employees.

FORCE MAJEURE

Neither the Company nor Customer shall be liable to the other, except for the obligation to pay for services rendered, for damages caused by the interruption, suspension, reduction or curtailment of the delivery of gas hereunder due to, occasioned by, or in consequence of, any of the following causes or contingencies: acts of God; the elements, storms, hurricanes, tornadoes, cyclones, sleet, floods, lightning, earthquakes, landslides, washouts or other revulsion of nature; epidemics, accidents, fires, collisions, explosions; strikes, lockouts, difference with workmen or other industrial disturbances; vandalism, sabotage, riots; inability to secure cars, oil, coal, fuel or other materials, supplies or equipment; breakage or failure of machinery, equipment, compressors, mains, pipes, delivery lines, storage or delivery facilities; wars, insurrections, blockades, acts of the public enemy; arrests and restraints of people, civic disturbances; federal, state or other governmental laws, orders, decrees, restraints or regulations; the Company's inability to secure natural gas, or failure of the natural gas supply, or curtailment of natural gas deliveries to the Company by its supplier and any other causes or contingencies not within reasonable control of the party whose performance is interfered with, whether of the kind herein enumerated or otherwise.

The effected party shall notify the non-impacted party of the Force Majeure condition as soon as reasonably possible. The obligations of the parties shall be suspended to the extent necessary and for the period of that Force Majeure condition and shall resume when such condition ceases to exist. Neither the Company nor Customer shall be liable in damages to the other for failure to perform the applicable obligation or covenant. However, such causes or contingencies affecting performance shall not relieve the Company or Customer of liability in the event of its concurring negligence or in the event of failure of either to use due diligence to remedy the situation and remove the cause in an adequate manner and with all reasonable dispatch. It is understood and agreed that the settlement of strikes or lockouts shall be within the sole discretion of the party affected. The obligations of the parties suspended by the Force Majeure condition shall resume when such condition ceases to exist.

RULES AND REGULATIONS

Service hereunder is subject to the Company's General Rules and Regulations Applicable to Gas Service as approved by the Vermont PSB from time to time, to the extent that they are not in conflict with or inconsistent with the specific provisions of this tariff.

The General Terms and Conditions, as amended from time to time, are applicable to this rate schedule and are hereby made a part hereof. If there is any conflict between the provisions of this rate schedule and the General Terms and Conditions, the provisions of this rate schedule shall prevail.

CONFIDENTIALITY

The Price, Quantity or other terms of this Agreement set forth on Attachment A or Attachment B shall remain confidential and shall not be divulged to any person or entity, except as required by any statute, court, or regulatory body having jurisdiction.

VERMONT GAS SYSTEMS, INC.
INTERRUPTIBLE SALES AGREEMENT
ATTACHMENT A

CONFIDENTIAL

This Agreement by and between VERMONT GAS SYSTEMS, INC., a Vermont corporation, located at 85 Swift Street, South Burlington, Chittenden County, Vermont, hereinafter referred to as "Company", and Burlington Electric Department, hereinafter referred to as "Customer" is entered into this ____ day of _____, 2013, to be effective on 1st day of November, 2013 (the "Effective Date").

WHEREAS, Customer wishes to purchase on an interruptible basis such natural gas volume(s) procured by Company for use at Customer's facility located at McNeil Generation Station, Burlington, VT, ("Point of Delivery"); and

NOW THEREFORE, the Company, subject to the Company's General Terms and Conditions, and the provisions of the Interruptible Sales tariff, is willing to purchase such gas supply procured by Company on an "interruptible" basis upon the following terms and conditions:

1.0 TERM AND TERMINATION

1.1 This Agreement shall be and continue in effect from the Effective Date until October 31, 2014 and shall continue in effect thereafter unless and until terminated by either party pursuant to Paragraph 1.2 herein.

1.2 If either party wishes to terminate this Agreement on or after the first contract year, such termination may be effected by written notice given to the other party of not less than ninety (90) calendar days prior to the termination date.

2.0 QUANTITIES

The Customer's maximum daily quantity of interruptible gas, shall not exceed 480 Mcf and its maximum hourly requirement shall not exceed 20 Mcf. Customer shall advise Company of any anticipated material changes from its established usage pattern as far in advance as is possible. During the term of this Agreement, Customer agrees to use interruptible gas as the fuel for Customer's equipment to the extent that it is made available hereunder.

3.0 RATE

3.1 The applicable rate shall be pursuant to the IS tariff with the following customer-specific selections:

Number of non-turbine meters	<u>1</u>
Number of turbine meters	<u>None</u>

Issued by: E.M. Simollardes
Issued on: September 17, 2013

Effective: Bills rendered on
and after November 1, 2013

Upstream transport rate option:	<u>1</u>
Downstream transport rate option:	<u>2</u>
Assistance Program Fee	<u>\$11.25</u> per Meter

However, Customer agrees to use at least the adjusted minimum quantity (minimum adjusted for any curtailments and reduction due to force majeure) provided for in Customer's designated rate options. Accordingly, failure to use at least the adjusted annual minimum quantity shall result in Customer being obligated to pay the rate option applicable to Customer's actual total volume for the entire twelve month period.

3.2 In no event shall the price (commodity charge, plus upstream transportation, plus downstream transportation) per Mcf of gas to Customer under this Agreement be reduced to a level which is less than the Company's commodity cost of gas per Mcf plus \$0.23 per Mcf. The Company's calculation of its commodity cost of gas, which shall include, but not be limited to, any taxes, excises or duties which may be imposed by any governmental authority during the term of this Agreement on the importation, transmission, distribution, purchase or sale of gas applicable to or paid by Company on the gas delivered to Customer hereunder, shall be conclusive.

3.3 In no event shall the price of natural gas (commodity charge, plus upstream transportation, plus downstream transportation) provided hereunder be greater than the Company's G₄ rate (natural gas charge plus distribution charge).

3.4 From time to time Customer may wish to establish a fixed price for periods not less than 1 year and not more than 2 years. At such time, Customer will notify Company of their desire to establish a fixed price. The Company will notify Customer of the availability and terms of such fixed price and the volumes for which the fixed price will apply. If the parties are able to reach agreement on the price, volumes and terms (and special conditions, if any) then a form identical to Attachment B shall be executed. During the term of any executed Attachment B, Paragraphs 3.1, 3.2 and 3.3 of this Agreement shall have no effect.

3.5 In the event that the Company's commodity cost of gas per Mcf plus \$0.23 per Mcf exceeds the rate referred to in Section 3.3, Customer has the right, but not the obligation, to waive the provisions of 3.3 and purchase gas pursuant to section 3.2.

4.0 DELIVERY PRESSURE

The Company agrees to deliver interruptible gas to the Point of Delivery at such pressure as Company has available and which is acceptable to Customer but not more than 5 psi gauge.

5.0 CONSEQUENTIAL DAMAGES LIMITATION

Notwithstanding anything contained in this Agreement, neither party shall in any event be liable to the other party, whether in contract, tort, including negligence, or otherwise, for any indirect, special or consequential damages, including without limitation, economic loss, loss of profit or loss of revenue, even if those damages were reasonably foreseeable or otherwise, or resulted from a fundamental breach of this Agreement.

6.0 MISCELLANEOUS

- 6.1 This Agreement shall be interpreted, performed and enforced in accordance with the laws of the State of Vermont.
- 6.2 No modification of any of the terms and provisions of this Agreement shall be or become effective except by the execution of a written amendment by and between the parties herein, to this Agreement or a new Agreement.
- 6.3 This Agreement shall be binding upon, and inure to the benefit of the parties hereto and their respective successors and assignees, but shall not be assigned or be assignable by Customer without the prior written consent of the Company.
- 6.4 Customer will maintain in operating condition its alternate fuel equipment and an alternate fuel supply adequate for its operations when the gas transportation is interrupted. Any failure of Customer in this regard shall have no effect on the Company's rights hereunder to curtail transportation.

THE PARTIES ACKNOWLEDGE THAT EACH HAS READ THIS AGREEMENT, UNDERSTANDS IT, AND AGREES TO BE BOUND BY THE TERMS AND CONDITIONS HEREIN. FURTHER, THE PARTIES AGREE THAT THIS AGREEMENT CONSTITUTES THE COMPLETE AND EXCLUSIVE STATEMENT OF THE AGREEMENT BETWEEN THE PARTIES AND SUPERSEDES ALL PROPOSALS AND PRIOR AGREEMENTS, ORAL OR WRITTEN AND ALL OTHER COMMUNICATIONS BETWEEN THE PARTIES RELATING TO THE SUBJECT MATTER HEREOF.

BURLINGTON ELECTRIC DEPARTMENT

VERMONT GAS SYSTEMS, INC.

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

VERMONT GAS SYSTEMS, INC.
INTERRUPTIBLE GAS SALES AGREEMENT
ATTACHMENT B
SPECIAL TERMS AND CONDITIONS

1.Term:

2. Price:

3. Volumes:

4. Special Conditions:

CUSTOMER

VERMONT GAS SYSTEMS, INC.

By:_____

By:_____

Title:_____

Title:_____

Date:_____

Date:_____

Reserved for Future Use



HUMAN RESOURCES DEPARTMENT City of Burlington

179 South Winooski Avenue, Suite 100, Burlington, VT 05401

Voice (802) 865-7145

Fax (802) 864-1777

Vermont Relay: 7-1-1 or 800-253-0191

TO: City Council

FROM: Stephanie Reid, Interim Human Resources Generalist
Susan Leonard, Human Resources Director

DATE: January 3, 2014

RE: Communication – Step placement for Martha Keenan, Capital Improvement Program Manager

We respectfully bring forth a communication from Assistant Director of Public Works, Norm Baldwin, that Martha Keenan, Capital Improvement Program Manager be considered for step-placement. This request is pursuant to the City of Burlington Comprehensive Personnel Policy, Section 5.4 Compensation Plan, subsection a. Placement, which states: “To the extent that previous relevant experience equals or exceeds the necessary knowledge and skills, job duties and responsibilities of the position being sought, those specific and relevant years of experience (less the minimum number of years of experience required in the position description) may be converted to additional steps at a 2:1 ratio, up to a maximum of step seven (7)”.

The required minimum qualifications for the position are three (3) years of relevant experience in construction management and project implementation and an Associate’s Degree in Construction Management, Architecture, Landscape or related field. As represented in her resume, Ms. Keenan possesses a Bachelor of Science Degree in Animal Science and Agricultural Economics, with certifications in Construction Management and Certified Property Management and almost 13 years’ experience.

Based on these qualifications, pursuant to Section 5.4(a) of the City of Burlington’s Comprehensive Personnel Policy Manual, Ms. Keenan is eligible for placement at a step five (5). This equates to a salary of \$59,140.54 per year. This annual amount is derived from the FY14 Non-Union Pay scale. Creation of this position was requested and approved by the Board of Finance in September 2013 and will be funded through the Departments FY14 CIP fees for services.

Based on the Assistant Director of Public Works request, pursuant to Section 5.4(a) of the City of Burlington’s Comprehensive Personnel Policy Manual, which states: “Upon placement of an employee, a communication shall be sent to the City Council detailing the placement”, and with Mayoral and HR Director approval to place Ms. Keenan at a step five (5), grade nineteen (19) to take effect immediately following approval.



OFFICE OF THE ASSESSOR

City of Burlington

City Hall, Room 17, 149 Church Street, Burlington, VT 05401

Voice (802) 865-7114

Fax (802) 865-7116

MEMORANDUM

TO: City Council

FROM: John Vickery, City Assessor

DATE: January 6, 2014

SUBJECT: Final 411 Form to State Tax Department.

Members of the City Council,

The attached form and documents are required to be submitted to the State Tax Department division of Property Valuation and Review. These documents are used for the State Tax department to determine State education funding for Burlington.

Attached contains the following documents;

1. The 411 Form is a summary of the Grand List of values. (pages 1 – 13)
2. Included in the documents are summary of the taxes from the Tax Book Reports,
3. TIF 1 Proceeds Report of the properties in the Waterfront Tax Increment Finance district,
4. TIF 2 Proceeds Report of the properties in the Downtown Tax Increment Finance district,
5. 427 State Form,
6. Two sample tax bills, and
7. Changes to the Grand List book as a result of property value appeal adjustments, errors and omissions.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	8,928	2,371,530,100	1,574,812,697	796,717,403	2,371,530,100
Residential II R2	0	0	0	0	0
Mobile Homes-U MHU	118	2,321,300	1,228,800	1,092,500	2,321,300
Mobile Homes-L MHL	8	1,083,800	869,100	214,700	1,083,800
Seasonal I S1	46	7,727,100	87,400	7,639,700	7,727,100
Seasonal II S2	0	0	0	0	0
Commercial C	610	651,782,500	3,979,050	647,803,450	651,782,500
Commercial Apts CA	368	336,993,000	3,618,680	333,374,320	336,993,000
Industrial I	23	42,938,500	0	42,938,500	42,938,500
Utilities-E UE	6	31,316,800	0	31,316,800	31,316,800
Utilities-O UO	4	10,999,700	0	10,999,700	10,999,700
Farm F	2	449,000	0	449,000	449,000
Other O	0	0	0	0	0
Woodland W	0	0	0	0	0
Miscellaneous M	259	35,856,100	1,565,100	34,291,000	35,856,100
TOTAL LISTED REAL	10,372	3,492,997,900	1,586,160,827	1,906,837,073	3,492,997,900
P.P. Cable	1	3,669,000		3,669,000	3,669,000
P.P. Equipment	310	121,203,230			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	311	124,872,230		3,669,000	3,669,000
TOTAL LISTED VALUE		3,617,870,130	1,586,160,827	1,910,506,073	3,496,666,900
EXEMPTIONS					
Veterans 10K	45	450,000	450,000	0	450,000
Veterans >10K		1,350,000			
Total Veterans		1,800,000	450,000	0	450,000
P.P. Contracts	0	0			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	0	0	0	0	0
Non-Apprv(voted)	4	7,268,800			
Owner Pays Ed Tax	0	0			
Total Contracts	4	7,268,800	0	0	0
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total FarmStab Contr	0	0	0	0	0
Current Use	2	274,900	0	274,900	274,900
Special Exemptions	67		188,074	3,461,930	3,650,004
Partial Statutory	2	791,500	0	791,500	791,500
Sub-total Exemptions		10,135,200	638,074	4,528,330	5,166,404
TIF 1 Increments	93		16,187,700	77,304,920	93,492,620
TIF 2 Increments	207		0	811,663	811,663
Total TIFs			16,187,700	78,116,583	94,304,283
Total Exemptions		10,135,200	16,825,774	82,644,913	99,470,687
TOTAL MUNICIPAL GRAND LIST		36,077,349.30			
TOTAL EDUCATION GRAND LIST			15,693,350.53	18,278,611.60	33,971,962.13
NON-TAX 394 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
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Status on Personal Property

- 1) Has inventory been exempted by vote of town/city? Yes_XX_ No____
- 2) Has machinery and equipment been exempted by
vote of your town/city? Yes____ No_XX_
- 3) If yes for #2, what portion is now exempt?
(include percentage) _____
- 4) If no for #2, please indicate below how your town/city is
assessing business personal property (Place "X" by option used)
a) at fair market value __XX_ b) at depreciated value _____

Summary of Adjustments to Taxable Values (Local Agreements Etc.)

Approved (VEPC) Contracts/Exemptions	0
Grandfathered Contracts/Exemptions	0
Non-Approved (Voted) Contracts/Exemptions	7,268,800
Homestead Non-Approved (Voted) Contracts/Exemptions	0
Non-Resi Non-Approved (Voted) Contracts/Exemptions	7,268,800
Municipal Contracts (Owner Pays Ed Tax)	0
Special Exemptions	3,650,004
Current Use (Use Value Appraisal Program)	274,900
Veteran Exemptions	450,000
Homestead Veteran Exemptions beyond 10K	1,350,000
Non-Resi Veteran Exemptions beyond 10K	0
Partial Statutory Exemptions	791,500
Homestead TIF Exemptions	16,187,700
Non-Resi TIF Exemptions	78,116,583

07:41 am

CONTRACTS - (Town code: 114)
Main District: Listed By Type and Date Voted

kkellington

DATE VOTED	PARCEL ID	NAME	CAT. CODE	BEGINNING DATE	ENDING DATE	STATUTE TITLE	CODE	VALUE BEFORE EXEMPTION	CONTRACT AMOUNT	ASSMT LESS CONTRACT
07/01/03	043-3-208.000 114-035-14421	CITY OF BURLINGTON	M	07/01/03	06/30/02	MUNI		246,700 Non-residential	246,700 246,700	0 0
12/01/08	044-2-147.000 114-035-20756	CITY TREASURER	M	04/01/09	04/01/58	MUNI		395,900 Non-residential	395,900 395,900	0 0
08/10/11	044-2-005.000 114-035-14865	CSSL LIMITED PARTNERSHIP	CA	08/10/11	06/30/20	32-3843		2,822,200 Non-residential	2,822,200 2,822,200	0 0
08/10/11	045-3-034.000 114-035-16262	SYNAGOGUE CORPORATION	CA	08/10/11	06/30/20	32 3843		3,804,000 Non-residential	3,804,000 3,804,000	0 0
Non-Approved (Voted) Contracts/Exemptions									7268,800	
/ /	045-3-030.000 114-035-16258	BURLINGTON MONTHLY MEETIN	C	/ /	/ /	3840		749,200 Non-residential	253,300 253,300	495,900 495,900
Non-Taxable Church Etc									253,300	
/ /	057-2-122.000 114-035-19667	VERMONT RAILWAY	I	/ /	/ /	3840		1,020,100 Non-residential	538,200 538,200	481,900 481,900
Non-Taxable Church Etc									538,200	

NON-TAXABLE PARCELS ABSTRACT
Main District: Listed in Parcel Order

The real property parcels listed below are exempt from the property tax under Vermont law. These parcels are included in the grand list book in accord with 32 VSA section 41.52 and subject to parcel payments under 32 VSA section 4041a. Payment can only be issues if complete and accurate information is provided. Do not include parcels subject to local agreements.

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
ALPHA CHI OMEGA ALUMNI CORP	050-1-010.000	CA	384 MAIN ST		1,217,500
ALPHA LAMBDA CHAPTER	050-1-009.000	CA	368 MAIN ST		1,340,700
ALPHA PHI DELTA THETA INCORPORATE A	050-3-018.000	C	439 COLLEGE ST		1,864,100
AMERICAN NATIONAL RED CROSS	045-4-026.000	R1	29 MANSFIELD AV		497,100
AMERICAN NATIONAL RED CROSS	045-4-052.000	C	32 NORTH PROSPECT ST		5,149,600
ARROWAY INC	049-4-093.000	R1	41 SPRUCE ST		365,900
BETA OF PI BETA PHI INC	050-4-028.000	CA	369 SOUTH PROSPECT ST		977,800
BOBBIN MILL L.P.	049-2-028.000	CA	234 SOUTH CHAMPLAIN ST		2,327,200
BOYS & GIRLS CLUB OF BURLINGTO	039-4-179.000	C	62 OAK ST		1,708,500
BURLINGTON COMMUNITY DEVL CO	057-1-049.000	M	0 SEARS LN		433,900
BURLINGTON DEPT OF PARKS & REC	020-3-029.000	M	0 NORTH AVENUE EX		4,100
BURLINGTON DEPT OF PARKS & REC	023-1-006.000	M	0 NORTHSHORE DR		533,600
BURLINGTON DEPT OF PARKS & REC	023-2-001.000	M	224 STARR FARM RD		629,400
BURLINGTON DEPT OF PARKS & REC	023-2-009.000	M	0 NORTHSHORE DR		433,200
BURLINGTON DEPT OF PARKS & REC	024-4-112.000	C	0 GOSSE CT		1,801,500
BURLINGTON DEPT OF PARKS & REC	024-4-134.000	W	0 FAIRMONT PL		153,600
BURLINGTON DEPT OF PARKS & REC	025-4-005.000	M	0 ETHAN ALLEN PW		3,149,500
BURLINGTON DEPT OF PARKS & REC	027-1-062.000	R2	250 STARR FARM RD		383,300
BURLINGTON DEPT OF PARKS & REC	027-2-001.000	R2	1 EDINBOROUGH DR		1,389,800
BURLINGTON DEPT OF PARKS & REC	032-3-052.000	C	1093 NORTH AV		5,980,400
BURLINGTON DEPT OF PARKS & REC	033-3-005.000	W	0 NORTH AV		1,036,300
BURLINGTON DEPT OF PARKS & REC	037-3-005.000	C	60 INSTITUTE RD		2,640,100
BURLINGTON DEPT OF PARKS & REC	038-4-133.000	M	0 NORTH AV		62,400
BURLINGTON DEPT OF PARKS & REC	039-4-051.000	M	0 SPRING ST		38,500
BURLINGTON DEPT OF PARKS & REC	039-4-167.000	M	0 OAK ST		1,476,200
BURLINGTON DEPT OF PARKS & REC	040-2-112.000	M	287 NORTH WINOOSKI AV		150,200
BURLINGTON DEPT OF PARKS & REC	043-4-001.000	C	2 - 4 COLLEGE ST		4,341,700
BURLINGTON DEPT OF PARKS & REC	044-2-028.000	M	0 BATTERY ST		2,780,600
BURLINGTON DEPT OF PARKS & REC	045-1-189.000	R1	0 NORTH ST		822,400
BURLINGTON DEPT OF PARKS & REC	046-3-001.000	M	0 GROVE ST		608,100
BURLINGTON DEPT OF PARKS & REC	046-3-012.000	M	0 GROVE ST		198,000
BURLINGTON DEPT OF PARKS & REC	049-1-043.000	M	187 SOUTH CHAMPLAIN ST		121,400
BURLINGTON DEPT OF PARKS & REC	049-4-060.000	M	0 ST PAUL ST		725,100
BURLINGTON DEPT OF PARKS & REC	053-3-020.000	M	0 SOUTH WINOOSKI AV		49,700
BURLINGTON DEPT OF PARKS & REC	053-4-082.000	C	0 LOCUST ST		3,003,000
BURLINGTON DEPT OF PARKS & REC	056-2-017.000	C	0 FLYNN AV		3,138,200
BURLINGTON DEPT OF PARKS & REC	057-1-044.000	M	0 CENTRAL AV		625,600
BURLINGTON DEPT OF PARKS & REC	060-3-012.000	R1	1110 PINE ST		643,200
BURLINGTON ELECTRIC DEPARTMENT	041-4-033.000	M	0 MILL ST		90,100
BURLINGTON ELECTRIC DEPARTMENT	043-4-004.001	UE	234 PENNY LANE		1,367,200
BURLINGTON ELECTRIC DEPARTMENT	046-1-009.000	M	175 RIVERSIDE AV		57,800
BURLINGTON ELECTRIC DEPARTMENT	046-4-006.000	UE	74 UNIVERSITY RD		64,000
BURLINGTON ELECTRIC DEPARTMENT	060-1-059.000	UE	350 QUEEN CITY PARK RD		73,100
BURLINGTON EMERGENCY SHELTER	044-1-254.000	CA	89 NORTH ST		381,900
BURLINGTON HOUSING AUTHORITY	024-2-030.000	CA	1562 NORTH AV		716,100
BURLINGTON HOUSING AUTHORITY	024-2-031.000	R1	1558 NORTH AV		203,000
BURLINGTON HOUSING AUTHORITY	024-2-033.000	C	1554 NORTH AV		6,960,500
BURLINGTON HOUSING AUTHORITY	024-2-033.001	R1	1554 NORTH AV		700,800
BURLINGTON HOUSING AUTHORITY	024-2-155.000	R1	140 VENUS AV		137,200
BURLINGTON HOUSING AUTHORITY	024-4-036.000	M	0 CAYUGA CT		123,000
BURLINGTON HOUSING AUTHORITY	024-4-135.000	W	0 FAIRMONT PL		141,500
BURLINGTON HOUSING AUTHORITY	039-4-224.000	CA	693 RIVERSIDE AV		732,600
BURLINGTON HOUSING AUTHORITY	040-2-078.000	CA	669 RIVERSIDE AV		4,060,900
BURLINGTON HOUSING AUTHORITY	040-2-105.000	R1	42 BRIGHT ST		267,800
BURLINGTON HOUSING AUTHORITY	040-4-001.000	CA	286 RIVERSIDE AV		2,903,000
BURLINGTON HOUSING AUTHORITY	044-2-013.000	R1	76 CHERRY ST		193,400
BURLINGTON HOUSING AUTHORITY	044-2-019.000	CA	10 NORTH CHAMPLAIN ST		4,849,000
BURLINGTON HOUSING AUTHORITY	044-4-046.000	R1	37 ELMWOOD AV		620,500
BURLINGTON HOUSING AUTHORITY	049-1-003.000	R1	30 KING ST		653,200
BURLINGTON HOUSING AUTHORITY	049-1-059.000	CA	185 PINE ST		806,400
BURLINGTON HOUSING AUTHORITY	049-1-115.001	C	63 MAIN ST 1		539,300
BURLINGTON HOUSING AUTHORITY	049-1-115.005	C	63 MAIN ST B		364,800
BURLINGTON HOUSING AUTHORITY	049-4-035.000	CA	323 ST PAUL ST		541,200
BURLINGTON HOUSING AUTHORITY	049-4-054.000	CA	147 MAPLE ST		441,700
BURLINGTON HOUSING AUTHORITY	049-4-059.000	CA	230 ST PAUL ST		11,104,000
BURLINGTON HOUSING AUTHORITY	049-4-104.000	CA	247 CHURCH ST		515,300

07:41 am

NON-TAXABLE PARCELS ABSTRACT
Main District: Listed in Parcel Order

kkellington

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
BURLINGTON HOUSING AUTHORITY	049-4-105.000	CA	243 CHURCH ST		540,200
CATHEDRAL PARISH CHARITABLE TRUST	044-2-010.000	C	20 PINE ST		4,474,400
CHAMPLAIN COLLEGE INC.	050-2-019.001	C	258 SOUTH WILLARD ST		3,792,700
CHAMPLAIN DRUG AND ALCOHOL SERVICE	044-4-152.000	R1	45 CLARKE ST		335,000
CHAMPLAIN HOUSING TRUST	039-4-255.000	CA	112 ARCHIBALD ST		461,500
CHAMPLAIN HOUSING TRUST	040-2-067.000	C	264 NORTH WINOOSKI AV		507,000
CHAMPLAIN HOUSING TRUST	044-3-148.000	C	241 NORTH WINOOSKI AV		980,300
CHAMPLAIN HOUSING TRUST	044-3-162.000	C	228 NORTH WINOOSKI AV		300,000
CHAMPLAIN HOUSING TRUST	045-2-233.000	CA	20 SOUTH WILLARD ST		196,100
CHAMPLAIN HOUSING TRUST	049-3-037.000	CA	133 KING ST		291,100
CHAMPLAIN HOUSING TRUST	049-3-142.000	C	177 SOUTH WINOOSKI AV		770,300
CHAMPLAIN HOUSING TRUST	049-4-055.000	CA	141 MAPLE ST		272,200
CHAMPLAIN HOUSING TRUST INC	054-1-023.000	CA	415 SOUTH UNION ST		469,300
CHAMPLAIN HOUSING TRUST INC	044-3-095.000	CA	222 NORTH ST		217,500
CHITTENDEN CNTY SUPERIOR COURT	049-3-111.000	C	175 MAIN ST		6,801,600
CHITTENDEN COUNTY TRANSPORTATION A	060-1-063.000	C	15 INDUSTRIAL PW		2,611,200
CHITTENDEN COUNTY SENIOR CITIZENS A	028-3-140.000	CA	14 HEINEBERG RD		1,203,100
CHITTENDEN SOLID WASTE DIST	057-2-124.000	M	195 FLYNN AV		98,200
CHRIST CHURCH PRESBYTERIAN	050-4-098.297	C	0 SOUTH PROSPECT ST		448,400
CHRIST THE KING - ST ANTHONY PARIS	053-4-067.000	C	43 SHELburne ST		5,494,100
CHRIST THE KING - ST ANTHONY PARIS	057-2-010.000	C	289 FLYNN AV		2,243,200
CITY BURLINGTON ELECTRIC DEPT	053-2-005.000	C	585 PINE ST		4,583,500
CITY CEDO	040-1-001.000	M	99 INTERVALE RD		149,700
CITY CEMETERY DEPARTMENT	038-1-002.000	R1	455 NORTH AV		2,077,300
CITY CEMETERY DEPARTMENT	044-3-282.000	M	0 ELMWOOD AV		1,429,100
CITY CEMETERY DEPARTMENT	046-3-104.000	M	0 COLCHESTER AV		393,700
CITY CHURCH STREET MARKETPLACE	044-4-023.000	C	62 CHURCH ST		232,600
CITY DPW	029-3-049.000	M	135 BROOK DR		78,300
CITY DPW	029-3-054.000	M	0 ROCKLAND ST		90,000
CITY DPW	039-2-053.000	C	0 MANHATTAN DR		521,200
CITY DPW	040-4-027.000	M	0 RIVERSIDE AV		62,600
CITY DPW	044-2-014.002	C	45 CHERRY ST		6,811,500
CITY DPW	044-2-022.000	M	70 PEARL ST		328,600
CITY DPW	044-4-028.000	C	47 SOUTH WINOOSKI AV		4,757,300
CITY DPW	044-4-048.000	M	0 ELMWOOD AV		401,700
CITY DPW	045-1-001.000	M	0 NORTH ST		38,200
CITY DPW	049-1-144.001	C	60 COLLEGE ST		3,143,900
CITY DPW	049-2-019.000	C	339 PINE ST		1,353,500
CITY DPW	049-3-027.000	M	0 BROWNS CT		450,300
CITY DPW	049-3-041.000	M	0 BROWNS CT		51,200
CITY DPW	049-3-159.001	R1	0 SOUTH UNION ST		349,400
CITY DPW	049-3-187.000	M	0 SOUTH WINOOSKI AV		977,100
CITY DPW	053-2-004.000	C	645 PINE ST		6,594,800
CITY DPW	054-2-086.000	M	56 LEDGE RD		14,300
CITY DPW	054-2-144.000	M	0 LEDGE RD		23,100
CITY DPW PARKS REC DEPT	003-2-001.000	M	0 INTERVALE RD		586,100
CITY DPW PARKS REC DEPT	028-2-220.000	R1	0 SHORE RD		1,014,800
CITY DPW PARKS REC DEPT	034-2-014.000	M	0 NORTH AV		493,600
CITY DPW PARKS REC DEPT	039-4-137.000	M	0 ST LOUIS ST		137,000
CITY DPW PARKS REC DEPT	049-2-041.000	C	1 MAPLE ST		4,050,000
CITY DPW WATER/WASTEWATER DEPT	021-1-036.000	C	3080 NORTH AVENUE EX		5,826,200
CITY DPW WATER/WASTEWATER DEPT	027-4-137.000	UO	129 APPLETREE POINT RD		12,700
CITY DPW WATER/WASTEWATER DEPT	043-4-004.000	C	234 PENNY LN		5,876,100
CITY DPW WATER/WASTEWATER DEPT	046-1-001.000	C	261 RIVERSIDE AV		2,903,600
CITY DPW WATER/WASTEWATER DEPT	049-2-040.000	C	53 LAVALLEY LN		13,805,200
CITY DPW WATER/WASTEWATER DEPT	050-3-049.000	C	0 MAIN ST		3,698,800
CITY DPW WATER/WASTEWATER DEPT	050-4-099.000	C	354 SOUTH PROSPECT ST		407,300
CITY DPW WATER/WASTEWATER DEPT	051-1-034.001	C	0 CARRIGAN DR		116,300
CITY FIRE DEPARTMENT	028-3-060.000	C	1393 NORTH AV		1,188,000
CITY FIRE DEPARTMENT	035-2-003.000	M	0 INTERVALE RD		18,700
CITY FIRE DEPARTMENT	043-3-110.000	C	132 NORTH AV		1,094,600
CITY FIRE DEPARTMENT	045-4-032.000	C	20 MANSFIELD AV		604,300
CITY FIRE DEPARTMENT	049-3-187.001	C	136 SOUTH WINOOSKI AV		690,500
CITY FIRE DEPARTMENT	057-2-061.000	C	23 FERGUSON AV		856,300
CITY LIBRARY DEPARTMENT	049-3-187.002	C	235 COLLEGE ST		5,630,400
CITY OF BURLINGTON	028-1-133.000	R1	0 STANIFORD RD		5,700
CITY OF BURLINGTON	028-1-188.000	R1	0 STANIFORD RD		6,500
CITY OF BURLINGTON	028-2-075.000	R1	0 STANIFORD RD		22,600
CITY OF BURLINGTON	028-2-162.000	R1	0 WOODLAWN RD		32,000
CITY OF BURLINGTON	028-3-038.000	R1	0 WOODLAWN RD		7,900

NON-TAXABLE PARCELS ABSTRACT
Main District: Listed in Parcel Order

OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
CITY OF BURLINGTON	038-2-001.000	M	0 LAKE ST		212,500
CITY OF BURLINGTON	038-2-006.000	M	0 LAKE ST		3,703,100
CITY OF BURLINGTON	043-3-207.000	C	1 NORTH AV		3,405,800
CITY OF BURLINGTON	043-4-007.000	C	0 LAKE ST		2,353,900
CITY OF BURLINGTON	044-1-120.000	M	17 MYRTLE STREET		63,300
CITY OF BURLINGTON	044-2-031.000	M	22 SHERMAN ST		204,900
CITY OF BURLINGTON	049-1-085.000	M	10 COLLEGE ST		594,300
CITY OF BURLINGTON	049-2-031.000	M	0 SOUTH CHAMPLAIN ST		93,800
CITY OF BURLINGTON	049-3-084.000	C	200 CHURCH ST		1,227,400
CITY OF BURLINGTON	049-3-102.000	C	145 SOUTH UNION ST		4,162,600
CITY OF BURLINGTON	049-3-188.000	M	220 MAIN ST		405,900
CITY OF BURLINGTON	053-1-003.000	M	0 PINE ST		800,400
CITY OF BURLINGTON	053-2-008.000	M	0 LAKESIDE AV		42,400
CITY OF BURLINGTON	057-1-013.000	M	0 SEARS LN		183,600
CITY OF BURLINGTON	057-1-050.000	M	0 SEARS LN		68,400
CITY OF BURLINGTON	057-1-051.000	M	0 LAKESIDE AVENUE		76,900
CITY OF BURLINGTON	057-2-045.000	M	0 BRIGGS ST		215,200
CITY OF BURLINGTON	057-2-063.000	M	0 FERGUSON AV		156,800
CITY OF BURLINGTON	057-2-086.000	M	0 BRIGGS ST		134,400
CITY OF BURLINGTON	057-2-118.000	M	0 BATCHELDER ST		185,400
CITY OF BURLINGTON	058-1-067.000	M	0 CRESCENT RD		208,400
CITY OF BURLINGTON	060-1-001.000	M	0 PINE ST		1,759,000
CITY OF BURLINGTON	060-3-001.000	R2	0 PINE ST		3,586,100
CITY OF BURLINGTON SCHOOL DEPT	044-1-390.000	R1	59 MURRAY ST		197,200
CITY SCHOOL DEPARTMENT	023-4-038.000	C	1645 NORTH AV		6,675,200
CITY SCHOOL DEPARTMENT	028-3-155.000	C	1364 NORTH AV		11,765,400
CITY SCHOOL DEPARTMENT	029-1-129.000	C	332 ETHAN ALLEN PW		8,101,000
CITY SCHOOL DEPARTMENT	033-4-019.000	C	52 INSTITUTE RD		32,427,000
CITY SCHOOL DEPARTMENT	034-2-001.000	C	0 INSTITUTE RD		1,786,800
CITY SCHOOL DEPARTMENT	039-4-089.000	C	6 ARCHIBALD ST		5,405,100
CITY SCHOOL DEPARTMENT	044-1-249.000	C	123 NORTH ST		3,808,400
CITY SCHOOL DEPARTMENT	044-1-328.000	C	118 NORTH CHAMPLAIN ST		170,200
CITY SCHOOL DEPARTMENT	045-2-024.000	C	14 SOUTH WILLIAMS ST		3,333,300
CITY SCHOOL DEPARTMENT	046-2-016.000	C	148 COLCHESTER AV		2,043,100
CITY SCHOOL DEPARTMENT	049-3-207.000	C	170 SOUTH UNION ST		20,107,400
CITY SCHOOL DEPARTMENT	057-3-033.000	C	800 PINE ST		7,862,300
CITY TREASURER	028-1-197.000	M	0 WOODLAWN RD		8,600
CITY TREASURER	028-1-197.001	M	0 WOODLAWN RD		10,500
CITY TREASURER	028-2-116.000	M	0 STANBURY RD		2,400
CITY TREASURER	028-2-118.000	M	0 WOODLAWN RD		49,200
CITY TREASURER	029-1-130.000	C	126 GOSSE CT		2,396,500
CITY TREASURER	044-2-014.003	C	25 CHERRY ST		524,900
CITY TREASURER	049-3-114.000	C	149 CHURCH ST		8,066,000
COLLEGE STREET CONGREGATIONAL	049-3-180.000	C	265 COLLEGE ST		2,067,500
COMMITTEE ON TEMP SHELTER	044-3-037.000	CA	184 ELMWOOD AV		1,024,700
COMMITTEE ON TEMP SHELTER	049-3-085.000	C	187 CHURCH ST		828,100
COMMITTEE ON TEMP SHELTER	050-1-001.000	CA	278 MAIN ST		900,400
COMMITTEE ON TEMPORARY SHELTER	043-3-050.000	C	87 NORTH AV		577,600
COMMUNITY HEALTH CENTER OF BUR	049-3-057.000	M	186 SOUTH WINOOSKI AV		182,400
COMMUNITY HEALTH CENTER OF BURLINGT	040-2-079.000	C	617 RIVERSIDE AV		5,982,500
CONVERSE HOME INC	049-4-107.000	CA	272 CHURCH ST		5,610,700
DELTA DELTA DELTA CO	050-1-071.000	CA	143 SOUTH WILLARD ST		1,086,800
DISMAS OF VERMONT INC	045-2-155.000	CA	96 BUELL ST		540,800
ELIZABETH LUND HOME INC	058-2-011.000	CA	76 GLEN RD		4,059,400
EPISCOPALIAN DIOCESE	037-3-004.006	R1	0 INSTITUTE RD		137,900
EPISCOPALIAN DIOCESE	037-3-004.010	S1	0 INSTITUTE RD		121,100
EPISCOPALIAN DIOCESE	044-2-004.000	C	2 CHERRY ST		5,883,600
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.000	R1	0 INSTITUTE RD		6,145,000
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.001	R1	0 INSTITUTE RD		169,500
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.002	C	0 INSTITUTE RD		413,400
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.003	R1	0 INSTITUTE RD		148,200
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.004	R1	0 INSTITUTE RD		40,400
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.005	R1	0 INSTITUTE RD		561,300
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.007	C	0 INSTITUTE RD		4,241,500
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.008	CA	0 INSTITUTE RD		423,800
EPISCOPALIAN DIOCESE OF VERMONT	037-3-004.009	CA	0 INSTITUTE RD		634,000
FIRST BAPTIST CHURCH	049-3-018.000	C	81 ST PAUL ST		2,508,600
FIRST CHURCH OF CHRIST SCIENTIST	054-1-043.000	C	420 SOUTH UNION ST		809,100
FIRST CONGREGATIONAL CHURCH	044-4-076.000	C	38 SOUTH WINOOSKI AV		6,843,800
FIRST NIGHT BURLINGTON INC	049-3-163.013	C	230 COLLEGE ST 13		427,000

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NON-TAXABLE PARCELS ABSTRACT
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OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
FIRST UNITARIAN UNIVERSALIST SOCIETY	044-4-081.000	C	152 PEARL ST		5,010,400
FIRST UNITED METHODIST CHURCH	044-4-077.000	C	54 SOUTH WINOOSKI AV		2,662,900
FIRST UNITED METHODIST CHURCH	044-4-078.001	R1	25 BUELL ST		317,600
FLETCHER ALLEN HEALTH CARE INC	046-2-002.000	R1	112 COLCHESTER AV		515,600
FLETCHER ALLEN HEALTH CARE INC	046-2-101.000	M	0 EAST AV		72,700
FLETCHER ALLEN HEALTH CARE INC	046-2-102.000	M	0 EAST AV		72,500
FLETCHER ALLEN HEALTH CARE INC	046-2-103.000	C	111 COLCHESTER AV		391,003,000
FLETCHER ALLEN HEALTH CARE INC	046-2-103.001	C	111 COLCHESTER AV B		5,039,000
FLETCHER ALLEN HEALTH CARE INC	051-1-002.000	CA	237 EAST AV		4,036,500
FLETCHER ALLEN HEALTH CARE INC	051-1-004.000	R1	225 EAST AV		277,100
FLETCHER ALLEN HEALTH CARE INC	051-1-005.000	R1	217 EAST AV		236,100
FLETCHER ALLEN HEALTH CARE INC	051-1-006.000	R1	211 EAST AV		264,600
FLETCHER ALLEN HEALTH CARE INC	051-1-007.000	R1	205 EAST AV		249,900
FLETCHER ALLEN HEALTH CARE INC	051-1-008.000	R1	201 EAST AV		220,100
FLETCHER ALLEN HEALTH CARE INC	051-1-009.000	R1	193 EAST AV		231,000
FLETCHER ALLEN HEALTH CARE INC	051-1-010.000	R1	183 EAST AV		280,000
FLETCHER ALLEN HEALTH CARE INC	051-1-011.000	R1	175 EAST AV		234,400
FLETCHER ALLEN HEALTH CARE INC	051-1-012.000	R1	165 EAST AV		251,600
FLETCHER ALLEN HEALTH CARE INC	051-1-013.000	R1	155 EAST AV		244,400
FLETCHER ALLEN HEALTH CARE INC	051-1-014.000	R1	145 EAST AV		243,200
FLYNN EST J J TRUSTEE	049-3-091.000	C	147 MAIN ST		1,437,300
FLYNN THEATRE FOR THE ARTS	049-3-090.000	C	153 MAIN ST		4,284,200
FREE METHODIST SOCIETY	044-4-056.000	CA	72 ELMWOOD AV		554,300
GREEK ORTHODOX CHURCH	054-2-015.000	CA	600 SOUTH WILLARD ST		1,504,800
HOLBROOK CENTER	043-3-199.000	C	66 NORTH AV		698,700
HOWARD CENTER FOR HUMAN SERVICES I	045-2-237.000	R1	50 SOUTH WILLARD ST		688,500
HOWARD CENTER FOR HUMAN SERVICES I	060-3-014.000	C	1110 PINE ST		10,994,800
HOWARD CENTER FOR HUMAN SERVICES IN	044-3-263.000	CA	72 NORTH WINOOSKI AV		508,800
HOWARD CENTER FOR HUMAN SERVICES IN	049-3-160.000	C	98 SOUTH WINOOSKI AV		2,241,500
HOWARD CENTER FOR HUMAN SERVICES IN	057-1-006.000	C	300 FLYNN AV		1,810,300
HOWARD CENTER FOR HUMAN SERVICES IN	057-1-008.000	CA	847-851 PINE ST		332,900
HOWARD PLANT POST VFW	049-3-189.000	C	176 SOUTH WINOOSKI AV		827,700
KING STREET AREA YOUTH PROGRAM	049-1-026.001	C	87 KING ST		1,622,400
LAKE CHAMPLAIN BASIN SCIENCE CENTE	049-1-084.000	C	1 COLLEGE ST		11,104,100
LAMBDA KAPPA ALPHA THETA INC	050-3-007.000	CA	215 SOUTH PROSPECT ST		1,433,300
LAMBDA IOTA SOCIETY	045-4-006.000	CA	440 PEARL ST		1,180,900
MATANO SALVATORE	028-3-005.000	C	1251 NORTH AV		5,386,800
MONROE PLACE CORPORATION	044-2-125.000	CA	25 - 33 NORTH CHAMPLAIN S		1,501,200
NEW ENGLAND CENTRAL RAILROAD	038-4-134.000	I	0 NORTH AV		464,400
NORTH AVENUE ALLIANCE CHURCH	033-3-007.000	R1	909 NORTH AV		6,074,200
OHAVI ZEDEK SYNAGOGUE	040-4-020.000	M	0 NORTH PROSPECT ST		1,174,400
OHAVI ZEDEK SYNAGOGUE	045-1-119.000	R1	472 NORTH ST		491,100
OHAVI ZEDEK SYNAGOGUE	045-3-036.000	C	188 NORTH PROSPECT ST		3,757,700
OHAVI ZEDEK SYNAGOGUE CEMETERY	023-3-047.000	M	0 NORTH AV		434,900
PENNINGTON GROUP THE	023-3-135.000	R1	1822 NORTH AV		492,900
ROMAN CATHOLIC DIOCESE OF BURLINGTO	040-2-091.000	M	200 ARCHIBALD ST		4,746,300
ROMAN CATHOLIC DIOCESE OF BURLINGTO	044-2-007.000	R1	33 PINE ST		426,200
ROMAN CATHOLIC DIOCESE OF BURLINGTO	044-3-269.000	R1	113 ELMWOOD AV		282,400
ROMAN CATHOLIC DIOCESE OF BURLINGTO	045-1-132.000	M	0 POMEROY ST		2,152,300
ROMAN CATHOLIC DIOCESE OF BURLINGTO	050-4-098.299	C	390 SOUTH PROSPECT ST		1,749,700
RUGGLES HOUSE LLP	050-4-079.000	CA	262 SOUTH PROSPECT ST		2,179,300
SIGMA PHI SOCIETY	050-1-099.000	C	420 COLLEGE ST		1,314,300
SISTERS OF MERCY OF AMERICAS	054-4-013.000	CA	587 SOUTH PROSPECT		1,029,800
SISTERS OF MERCY OF THE	045-3-112.000	C	50 MANSFIELD AV		25,634,600
SISTERS OF MERCY OF THE	045-3-112.001	R1	146 MANSFIELD AV		371,600
SOUTH END COMMUNITY HOUSING CORPOR	049-4-062.000	CA	336 ST PAUL ST		511,300
SPECTRUM YOUTH AND FAMILY	044-3-281.000	C	191 NORTH ST		345,600
SPECTRUM YOUTH AND FAMILY SERVICES	044-1-380.000	R1	5 MURRAY ST		279,000
SPECTRUM YOUTH AND FAMILY SERVICES	044-4-041.000	C	175 PEARL ST		1,002,500
SPECTRUM YOUTH AND FAMILY SERVICES	044-4-045.000	R1	31 ELMWOOD AV		480,800
ST JOSEPH PARISH CHAR TRUST	024-2-154.000	M	0 PLATTSBURG AV		1,494,700
ST JOSEPH PARISH CHAR TRUST	044-3-264.000	CA	29 ALLEN ST		4,716,900
ST JOSEPH PARISH CHAR TRUST	044-3-271.000	C	20 ALLEN ST		6,826,100
ST JOSEPH RESIDTL CARE HOME	040-2-005.000	CA	243 NORTH PROSPECT ST		3,894,400
SYNAGOGUE OF AHAVETH GERIM	040-2-141.000	C	168 ARCHIBALD ST		463,600
TABERNACLE OF WORSHIP ASSEMBLY OF G	057-4-039.000	C	421 SHELBURNE ST		619,500
THE SALVALTION ARMY	025-2-017.000	R1	21 JAMES AV		291,300
THE SALVALTION ARMY	040-2-136.000	C	336 NORTH WINOOSKI AV		389,800
THE SALVALTION ARMY	049-1-097.000	C	64 MAIN ST		915,400
UNITED STATES OF AMERICA	043-4-002.000	C	0 LAKE ST		2,929,300

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NON-TAXABLE PARCELS ABSTRACT
Main District: Listed in Parcel Order

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OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
UNITED STATES OF AMERICA GENERAL SE	044-2-020.000	C	58 PEARL ST		1,413,100
UNITED STATES OF AMERICA GENERAL SE	044-4-242.000	C	3 ELMWOOD AV		17,966,300
UNIVERSITY OF VERMONT	045-2-022.342	CA	394 PEARL ST		4,980,200
UNIVERSITY OF VERMONT	045-2-025.108	C	34 SOUTH WILLIAMS ST		209,200
UNIVERSITY OF VERMONT	045-2-026.110	C	70 SOUTH WILLIAMS ST		615,600
UNIVERSITY OF VERMONT	045-2-028.042	R1	86 SOUTH WILLIAMS ST		728,600
UNIVERSITY OF VERMONT	045-4-001.094	C	41 SOUTH PROSPECT ST		709,300
UNIVERSITY OF VERMONT	045-4-002.176	C	31 SOUTH PROSPECT ST		448,800
UNIVERSITY OF VERMONT	045-4-003.240	C	SOUTH PROSPECT ST		38,462,800
UNIVERSITY OF VERMONT	045-4-007.024	C	6 COLCHESTER AV		18,600
UNIVERSITY OF VERMONT	045-4-007.028	C	8 COLCHESTER AV		89,500
UNIVERSITY OF VERMONT	045-4-007.134	C	2 COLCHESTER AV		7,650,200
UNIVERSITY OF VERMONT	045-4-009.174	C	16 COLCHESTER AV		623,200
UNIVERSITY OF VERMONT	045-4-024.000	R1	50 FLETCHER PL		448,700
UNIVERSITY OF VERMONT	046-1-020.400	C	250 COLCHESTER AV		31,735,800
UNIVERSITY OF VERMONT	046-1-058.000	CA	256 COLCHESTER AV		489,300
UNIVERSITY OF VERMONT	046-1-059.000	CA	254 COLCHESTER AV		306,600
UNIVERSITY OF VERMONT	046-1-060.000	CA	258 COLCHESTER AV		482,800
UNIVERSITY OF VERMONT	046-2-008.403	C	34 FLETCHER PL		2,359,600
UNIVERSITY OF VERMONT	046-2-065.000	M	0 UNIVERSITY RD		11,074,200
UNIVERSITY OF VERMONT	046-2-065.001	W	0 UNIVERSITY RD		4,125,200
UNIVERSITY OF VERMONT	046-2-065.949	M	110 UNIVERSITY RD		1,783,800
UNIVERSITY OF VERMONT	050-1-017.000	CA	61 SUMMIT ST		1,220,600
UNIVERSITY OF VERMONT	050-1-018.080	C	411 MAIN ST		3,046,500
UNIVERSITY OF VERMONT	050-1-100.161	C	438 COLLEGE ST		1,287,500
UNIVERSITY OF VERMONT	050-1-101.052	C	112 SOUTH WILLIAMS ST		1,002,100
UNIVERSITY OF VERMONT	050-1-102.180	C	146 SOUTH WILLIAMS ST		658,200
UNIVERSITY OF VERMONT	050-3-013.184	C	153 SOUTH PROSPECT ST		627,600
UNIVERSITY OF VERMONT	050-3-016.164	C	442 MAIN ST		1,048,000
UNIVERSITY OF VERMONT	050-3-017.016	CA	109 SOUTH PROSPECT ST		1,175,900
UNIVERSITY OF VERMONT	050-3-019.160	C	85 SOUTH PROSPECT ST		20,774,300
UNIVERSITY OF VERMONT	050-3-020.000	M	0 SOUTH PROSPECT ST		1,596,000
UNIVERSITY OF VERMONT	050-3-021.000	M	0 UNIVERSITY PL		13,052,200
UNIVERSITY OF VERMONT	050-3-021.002	C	590 MAIN ST		33,760,500
UNIVERSITY OF VERMONT	050-3-021.004	C	63 CARRIGAN DR		356,300
UNIVERSITY OF VERMONT	050-3-021.012	C	26 UNIVERSITY PL		3,310,500
UNIVERSITY OF VERMONT	050-3-021.032	C	27 COLCHESTER AV		1,094,200
UNIVERSITY OF VERMONT	050-3-021.036	C	538 MAIN ST		21,614,900
UNIVERSITY OF VERMONT	050-3-021.038	C	48 UNIVERSITY PL		7,594,000
UNIVERSITY OF VERMONT	050-3-021.048	C	617 MAIN ST		241,300
UNIVERSITY OF VERMONT	050-3-021.058	C	580 MAIN ST		321,800
UNIVERSITY OF VERMONT	050-3-021.064	C	61 COLCHESTER AV		4,755,200
UNIVERSITY OF VERMONT	050-3-021.068	C	89 BEAUMONT AV		26,960,800
UNIVERSITY OF VERMONT	050-3-021.074	C	106 CARRIGAN DR		11,999,100
UNIVERSITY OF VERMONT	050-3-021.075	C	149 BEAUMONT AV		24,567,600
UNIVERSITY OF VERMONT	050-3-021.082	C	105 CARRIGAN DR		3,364,000
UNIVERSITY OF VERMONT	050-3-021.083	C	45 CARRIGAN DR		87,500
UNIVERSITY OF VERMONT	050-3-021.084	C	95 CARRIGAN DR		9,704,800
UNIVERSITY OF VERMONT	050-3-021.085	C	85 CARRIGAN DR		402,800
UNIVERSITY OF VERMONT	050-3-021.086	C	109 CARRIGAN DR		9,125,000
UNIVERSITY OF VERMONT	050-3-021.088	C	81 CARRIGAN DR		5,653,700
UNIVERSITY OF VERMONT	050-3-021.090	C	25 COLCHESTER AV		363,900
UNIVERSITY OF VERMONT	050-3-021.101	C	116 UNIVERSITY PL		3,455,500
UNIVERSITY OF VERMONT	050-3-021.106	C	146 UNIVERSITY PL		2,712,400
UNIVERSITY OF VERMONT	050-3-021.112	C	94 UNIVERSITY PL		18,158,900
UNIVERSITY OF VERMONT	050-3-021.122	C	43 COLCHESTER AV		1,782,500
UNIVERSITY OF VERMONT	050-3-021.148	C	570 MAIN ST		2,881,900
UNIVERSITY OF VERMONT	050-3-021.156	C	33 COLCHESTER AV		9,412,800
UNIVERSITY OF VERMONT	050-3-021.157	C	55 COLCHESTER AV		5,911,300
UNIVERSITY OF VERMONT	050-3-021.168	C	72 UNIVERSITY PL		5,226,600
UNIVERSITY OF VERMONT	050-3-021.312	CA	71 COLCHESTER AV		5,540,600
UNIVERSITY OF VERMONT	050-3-021.328	CA	75 COLCHESTER AV		3,233,300
UNIVERSITY OF VERMONT	050-3-022.138	C	601 MAIN ST		732,500
UNIVERSITY OF VERMONT	050-3-023.136	C	589 MAIN ST		348,400
UNIVERSITY OF VERMONT	050-3-050.130	C	489 MAIN ST		2,180,600
UNIVERSITY OF VERMONT	050-3-051.078	C	475 MAIN ST		1,170,700
UNIVERSITY OF VERMONT	050-3-051.218	C	481 MAIN ST		410,400
UNIVERSITY OF VERMONT	050-3-052.010	C	461 MAIN ST		1,176,700
UNIVERSITY OF VERMONT	050-3-053.000	R1	172 SOUTH PROSPECT ST		295,700
UNIVERSITY OF VERMONT	050-3-054.188	C	178 SOUTH PROSPECT ST		515,500

NON-TAXABLE PARCELS ABSTRACT
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OWNER NAME	PARCEL ID	CATEGORY	PROPERTY DESCRIPTION	LOCATION	VALUE ESTIMATE
UNIVERSITY OF VERMONT	050-3-055.192	C	194 SOUTH PROSPECT ST		2,708,100
UNIVERSITY OF VERMONT	050-4-095.000	R1	308 SOUTH PROSPECT ST		485,100
UNIVERSITY OF VERMONT	050-4-096.202	C	322 SOUTH PROSPECT ST		303,300
UNIVERSITY OF VERMONT	050-4-098.000	M	0 SOUTH PROSPECT ST		18,090,200
UNIVERSITY OF VERMONT	050-4-098.117	C	97 SPEAR ST		33,948,400
UNIVERSITY OF VERMONT	050-4-098.124	C	97 SPEAR ST		7,980,000
UNIVERSITY OF VERMONT	050-4-098.142	CA	350 SOUTH PROSPECT ST		212,300
UNIVERSITY OF VERMONT	050-4-098.344	CA	31 SPEAR ST		9,333,300
UNIVERSITY OF VERMONT	050-4-098.376	CA	67 SPEAR ST		13,849,600
UNIVERSITY OF VERMONT	050-4-098.384	CA	633 MAIN ST		28,859,900
UNIVERSITY OF VERMONT	051-1-032.001	C	284 EAST AV		2,617,800
UNIVERSITY OF VERMONT	051-1-032.199	C	282 EAST AV		1,203,700
UNIVERSITY OF VERMONT	051-1-033.000	CA	631 MAIN ST		41,263,600
UNIVERSITY OF VERMONT	051-1-034.000	M	0 CARRIGAN DR		318,900
UNIVERSITY OF VERMONT	054-2-049.000	M	0 HOOVER ST		234,100
UNIVERSITY OF VERMONT	054-3-001.041	C	342 SOUTH PROSPECT ST		223,300
UNIVERSITY OF VERMONT	054-3-001.143	C	384 SOUTH PROSPECT ST		4,929,700
UNIVERSITY OF VERMONT	054-3-001.320	CA	436 SOUTH PROSPECT ST		11,703,700
UNIVERSITY OF VERMONT	054-3-001.332	CA	402 SOUTH PROSPECT ST		2,262,900
UNIVERSITY OF VERMONT	054-3-001.352	CA	438 SOUTH PROSPECT ST		10,371,000
UNIVERSITY OF VERMONT	054-3-001.360	CA	376 SOUTH PROSPECT ST		1,647,400
UNIVERSITY OF VERMONT	054-3-001.364	C	406 SOUTH PROSPECT ST		1,134,600
UNIVERSITY OF VERMONT	054-3-001.368	CA	420 SOUTH PROSPECT ST		546,600
UNIVERSITY OF VERMONT	054-3-001.372	CA	486 SOUTH PROSPECT ST		10,310,800
UNIVERSITY OF VERMONT	054-3-003.211	C	460 SOUTH PROSPECT ST		649,400
UNIVERSITY OF VERMONT	054-3-004.212	C	466 SOUTH PROSPECT ST		620,400
UNIVERSITY OF VERMONT	058-4-018.720	C	655 SPEAR ST		9,784,000
UNIVERSITY OF VERMONT	058-4-018.728	C	667 SPEAR ST		1,119,000
UNIVERSITY OF VERMONT STATE AGRICU	045-4-025.000	C	23 MANSFIELD AV		1,485,500
UNIVERSITY OF VERMONT CAMPUS PLANNI	046-4-008.000	M	0 UNIVERSITY RD		42,800
UNIVERSITY OF VERMONT CAMPUS PLANNI	050-3-024.000	M	0 MAIN ST		358,900
UNIVERSITY OF VERMONT CAMPUS PLANNI	051-1-035.000	M			85,600
UNIVERSITY OF VERMONT STATE AGRICUL	045-4-008.000	C	12 COLCHESTER AV		689,300
UNIVERSITY OF VERMONT STATE AGRICUL	050-3-021.125	C	82 UNIVERSITY PL		19,733,600
VERMONT HOUSING FINANCE AGENCY	049-3-026.000	C	162 ST PAUL ST		2,322,700
VERMONT ORGANIZATION FOR JEWISH ED	045-2-033.000	C	57 SOUTH WILLIAMS ST		2,229,200
VERMONT RAILWAY INC	049-2-038.000	M			336,500
VERMONT RAILWAY INC	053-1-009.000	M	0 MAPLE ST		467,600
W H B W INC.	046-3-107.000	CA	315 COLCHESTER AV		413,900
W R C C	038-4-033.000	CA	336 NORTH AV		317,000
WINOOSKI VALLEY PARK DISTRICT	002-2-002.000	C	0 ETHAN ALLEN PK TEST		270,800
WINOOSKI VALLEY PARK DISTRICT	020-3-026.000	M	120 NORTH COVE RD		147,300
WINOOSKI VALLEY PARK DISTRICT	021-1-046.000	M	3082 NORTH AVENUE EX		2,686,800
WINOOSKI VALLEY PARK DISTRICT	022-2-006.000	M	0 PLATTSBURG AV		124,600
WINOOSKI VALLEY PARK DISTRICT	033-3-104.000	M	0 SARATOGA AV		174,300
WINOOSKI VALLEY PARK DISTRICT	034-2-016.000	M	0 NORTH AV		204,000
WINOOSKI VALLEY PARK DISTRICT	046-3-085.000	M	85 RIVERSIDE AV		487,800
YMCA	049-3-168.000	C	266 COLLEGE ST		3,892,300

TOTAL NUMBER OF EXEMPT PARCELS: 394

The three properties listed below should also be listed on the Non-Taxable Parcels Abstract, but because their tax status changed from taxable to exempt this tax year and because they are located in the TIF 2 district, NEMRC coding would not allow a 411 to be run for Burlington unless these properties are listed as taxable and of zero value.

BURLINGTON HOUSING AUTHORITY	049-1-136-000	CA	101 COLLEGE STREET	\$2,702,000
BURLINGTON HOUSING AUTHORITY	049-1-137-000	C	95 COLLEGE STREET	\$469,600
COMMUNITY HEALTH CENTER	049-3-190-000	C	184 SOUTH WINOOSKI AV	\$611,500

01/04/2017
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Special Exemptions Abstract
Main District: Listed in Parcel Order In All Districts

Wkellington

Parcel SPAN	Exemption	Real Value	Spec. Amt	Education G/L
028-4-005.000 AVENUE APARTMENTS HOUSING	Qualified Housing	1,981,100	CA Non-Resi Homestead	167,997 0 18,131 0
114-035-52559				
028-1-009.000 BRHIP HOUSING L P	Qualified Housing	129,000	R1 Non-Resi Homestead	4,965 0 1,240 0
114-035-11939				
039-4-036.000 BRHIP HOUSING L P	Qualified Housing	108,100	R1 Non-Resi Homestead	10,810 0 972 0
114-035-13854				
039-4-182.000 BRHIP HOUSING L P	Qualified Housing	81,400	R1 Non-Resi Homestead	8,140 0 732 0
114-035-13977				
044-1-015.000 BRHIP HOUSING L P	Qualified Housing	55,500	R1 Non-Resi Homestead	5,550 0 499 0
114-035-14480				
044-1-108.000 BRHIP HOUSING L P	Qualified Housing	42,800	R1 Non-Resi Homestead	4,280 0 385 0
114-035-14571				
044-1-281.000 BRHIP HOUSING L P	Qualified Housing	289,200	CA Non-Resi Homestead	23,136 0 2,660 0
114-035-14732				
044-2-079.000 BRHIP HOUSING L P	Qualified Housing	314,800	CA Non-Resi Homestead	26,222 0 2,885 0
114-035-14941				
044-4-116.000 BRHIP HOUSING L P	Qualified Housing	153,500	R1 Non-Resi Homestead	9,140 0 1,443 0
114-035-15434				
045-1-024.001 BRHIP HOUSING L P	Qualified Housing	184,500	R1 Non-Resi Homestead	13,837 0 1,706 0
114-035-15589				
049-1-056.000 BRHIP HOUSING L P	Qualified Housing	214,500	R1 Non-Resi Homestead	7,142 0 2,073 0
114-035-16960				
049-1-057.000 BRHIP HOUSING L P	Qualified Housing	67,500	R1 Non-Resi Homestead	6,750 0 607 0
114-035-16961				
049-1-058.000 BRHIP HOUSING L P	Qualified Housing	95,800	R1 Non-Resi Homestead	6,750 0 890 0
114-035-16962				
049-1-055.000 BURLINGTON HOUSING AUTHORITY	Qualified Housing	948,600	CA Non-Resi Homestead	94,860 0 8,537 0
114-035-16959				
040-2-092.000 BUSBARNES HOUSING LP	Qualified Housing	2,197,300	C Non-Resi Homestead	78,908 0 21,183 0
114-035-14128				
039-4-161.000 CALLAHAN HOUSING L P	Qualified Housing	220,100	R1 Non-Resi Homestead	22,010 0 1,980 0
114-035-13958				
039-4-162.000 CALLAHAN HOUSING L P	Qualified Housing	172,700	R1 Non-Resi Homestead	17,270 0 1,554 0
114-035-13959				
039-4-163.000 CALLAHAN HOUSING L P	Qualified Housing	123,400	R1 Non-Resi Homestead	12,340 0 1,110 0
114-035-13960				
044-1-157.000 CALLAHAN HOUSING L P	Qualified Housing	498,300	CA Non-Resi Homestead	49,830 0 4,484 0
114-035-14617				
044-1-274.001 CALLAHAN HOUSING L P	Qualified Housing	190,200	R1 Non-Resi Homestead	19,020 0 1,711 0
114-035-14725				
044-1-293.000 CALLAHAN HOUSING L P	Qualified Housing	408,600	CA Non-Resi Homestead	40,860 0 3,677 0
114-035-14743				
028-3-140.001 CATHEDRAL SQUARE CORPORATION	Qualified Housing	3,435,500	CA Non-Resi Homestead	318,471 0 31,170 0
114-035-12488				
038-4-048.000 CHAMPLAIN HOUSING TRUST	Qualified Housing	75,000	R1 Non-Resi Homestead	7,500 0 675 0
114-035-13682				

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Special Exemptions Abstract
Main District: Listed in Parcel Order In All Districts

kkellington

Parcel SPAN	Exemption	Real Value	Spec. Amt	Education G/L
049-4-061.000 CHAMPLAIN HOUSING TRUST	Qualified Housing	208,900	R1 Non-Resi Homestead	20,890 0 1,880 0
114-035-17585				
039-4-027.000 CHAMPLAIN HOUSING TRUST INC	Qualified Housing	141,600	R1 Non-Resi Homestead	14,160 0 1,274 0
114-035-13846				
040-2-114.000 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	194,200	CA Non-Resi Homestead	12,934 0 1,812 0
114-035-14143				
044-2-039.001 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	414,500	CA Non-Resi Homestead	34,527 0 3,799 0
114-035-52676				
044-2-058.000 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	160,000	R1 Non-Resi Homestead	16,000 0 1,440 0
114-035-14920				
044-2-077.000 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	624,200	CA Non-Resi Homestead	50,600 0 5,736 0
114-035-14939				
044-2-086.000 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	174,900	R1 Non-Resi Homestead	17,490 0 1,574 0
114-035-14948				
044-2-087.000 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	145,500	R1 Non-Resi Homestead	14,550 0 1,309 0
114-035-14949				
049-2-022.000 CITY NEIGHBORHOOD HOUSING LP	Qualified Housing	353,600	CA Non-Resi Homestead	35,360 0 3,182 0
114-035-17183				
039-4-002.000 ECHO HOUSING L P	Qualified Housing	72,000	R1 Non-Resi Homestead	7,200 0 648 0
114-035-13827				
039-4-004.000 ECHO HOUSING L P	Qualified Housing	129,100	R1 Non-Resi Homestead	7,430 0 1,216 0
114-035-13828				
039-4-012.000 ECHO HOUSING L P	Qualified Housing	153,800	R1 Non-Resi Homestead	9,220 0 1,445 0
114-035-13834				
039-4-026.000 ECHO HOUSING L P	Qualified Housing	120,500	C Non-Resi Homestead	7,471 0 1,130 0
114-035-13845				
044-1-257.000 ECHO HOUSING L P	Qualified Housing	149,200	R1 Non-Resi Homestead	10,380 0 1,388 0
114-035-14708				
044-2-078.000 ECHO HOUSING L P	Qualified Housing	162,900	R1 Non-Resi Homestead	16,290 0 1,466 0
114-035-14940				
044-2-123.000 ECHO HOUSING L P	Qualified Housing	152,900	R1 Non-Resi Homestead	15,290 0 1,376 0
114-035-14984				
043-3-209.002 ECHO HOUSING LLP	Qualified Housing	335,400	CA Non-Resi Homestead	25,825 0 3,095 0
114-035-20732				
044-1-065.001 ECHO HOUSING LTD PARTNERSHIP	Qualified Housing	120,800	R1 Non-Resi Homestead	12,080 0 1,087 0
114-035-14530				
057-1-005.000 FLYNN AVENUE COOPERATIVE	Qualified Housing	1,950,400	CA Non-Resi Homestead	0 188,074 0 17,623
114-035-19504				
049-1-024.001 KING STREET HOUSING L P	Qualified Housing	931,200	CA Non-Resi Homestead	42,742 0 8,884 0
114-035-52302				
049-1-060.000 KING STREET NEIGHBORHOOD PROPERTIES LLC	Qualified Housing	275,600	R1 Non-Resi Homestead	27,560 0 2,480 0
114-035-16964				
049-3-044.000 KING STREET NEIGHBORHOOD PROPERTIES LLC	Qualified Housing	140,100	R1 Non-Resi Homestead	14,010 0 1,260 0
114-035-17272				
049-4-031.000 KING STREET NEIGHBORHOOD PROPERTIES LLC	Qualified Housing	942,700	CA Non-Resi Homestead	94,270 0 8,484 0
114-035-17555				

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Special Exemptions Abstract
Main District: Listed in Parcel Order In All Districts

kkellington

Parcel SPAN	Exemption	Real Value	Spec. Amt	Education G/L
045-3-140.001 MCAULEY SQUARE ALLOCATED HOUSING L P	Qualified Housing	245,100	CA Non-Resi Homestead	21,078 0
114-035-16347				2,240 0
045-3-140.002 MCAULEY SQUARE BOND LTD PTR	Qualified Housing	685,700	CA Non-Resi Homestead	64,456 0
114-035-16348				6,212 0
045-3-140.003 MCAULEY SQUARE BOND LTD PTR	Qualified Housing	2,746,800	CA Non-Resi Homestead	258,199 0
114-035-20735				24,886 0
044-4-047.000 MCKENZIE HOUSE ASSOCIATES	Qualified Housing	1,709,400	CA Non-Resi Homestead	170,940 0
114-035-15350				15,384 0
046-1-015.000 MILL VIEW HOUSING L P	Qualified Housing	689,000	CA Non-Resi Homestead	68,900 0
114-035-16418				6,201 0
038-4-100.000 O N E HOUSING LP	Qualified Housing	162,500	R1 Non-Resi Homestead	16,250 0
114-035-13722				1,462 0
039-4-007.000 O N E HOUSING LP	Qualified Housing	99,800	R1 Non-Resi Homestead	9,950 0
114-035-13830				898 0
039-4-073.000 O N E HOUSING LP	Qualified Housing	251,400	R1 Non-Resi Homestead	25,140 0
114-035-13885				2,262 0
039-4-074.000 O N E HOUSING LP	Qualified Housing	131,300	R1 Non-Resi Homestead	13,130 0
114-035-13886				1,181 0
044-1-141.000 O N E HOUSING LP	Qualified Housing	188,100	R1 Non-Resi Homestead	18,810 0
114-035-14603				1,692 0
044-1-384.000 O N E HOUSING LP	Qualified Housing	255,400	CA Non-Resi Homestead	25,540 0
114-035-14854				2,298 0
049-3-009.001 PARK PLACE HOUSING LP CO-OP	Qualified Housing	1,853,000	CA Non-Resi Homestead	93,020 0
114-035-17211				17,599 0
044-4-086.001 PEARL UNION SRO HOUSING L P	Qualified Housing	311,400	CA Non-Resi Homestead	31,140 0
114-035-15405				2,802 0
049-3-174.000 PEARL UNION SRO HOUSING L P	Qualified Housing	138,000	CA Non-Resi Homestead	13,800 0
114-035-17492				1,242 0
049-3-004.000 PETERSON PLACE HOUSING L P	Qualified Housing	133,300	R1 Non-Resi Homestead	13,330 0
114-035-17206				1,199 0
049-3-007.000 PETERSON PLACE HOUSING L P	Qualified Housing	460,700	CA Non-Resi Homestead	46,070 0
114-035-17209				4,146 0
044-1-169.000 ROSE STREET HOUSING LTD PRTSHP	Qualified Housing	744,500	CA Non-Resi Homestead	74,450 0
114-035-14628				6,700 0
046-1-014.000 SALMON RUN HOUSING LP	Qualified Housing	5,251,600	CA Non-Resi Homestead	525,160 0
114-035-16417				47,264 0
028-4-007.000 TSH LIMITED PARTNERSHIP	Qualified Housing	1,567,000	CA Non-Resi Homestead	128,180 0
114-035-52552				14,388 0
043-3-208.001 WATERFRONT HOUSING LP (LEASEE)	Qualified Housing	2,259,800	CA Non-Resi Homestead	180,780 0
114-035-20566				20,790 0
049-2-032.000 WHARF LANE HOUSING LP	Qualified Housing	2,015,400	CA Non-Resi Homestead	201,540 0
114-035-17194				18,138 0

01/02/2014
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BURLINGTON 13 - 17 AS DIRECT GRAND LIST
Special Exemptions Abstract - TOTALS
Main District: Listed in Parcel Order In All Districts

Page 13 of 13
Bkellington

SPAN

Type	Homestead	Non-Residential
Ski Lifts & Snowmaking	0	0
Whey Processing	0	0
Vermont Yankee	0	0
Qualified Housing	188,074	3,461,930
Solar	0	0
Wind	0	0
Other	0	0
<hr/>		
Total Real Prior to Exemptions	41,940,600	
<hr/>		
Total Exemptions	188,074	3,461,930
<hr/>		
Grand Lists After	17,623	365,282

We certify that the foregoing is a true abstract of the grand list of Burlington for the year FY 2014.
Given under our hands at 149 Church St. on this 14 day of January in the year 2014.

LISTERS

I hereby certify that I have examined the grand list for the year FY 2014 now on file and hereby certify this abstract in
accord with 32 V.S.A. 4183.

Attest JS TOWN CLERK
Date: 1/6/14

Section 5404(b) of Title 32 of the V.S.A. requires the following.

The clerk of a municipality, or the supervisor of an unorganized town or gore, annually
by August 15 shall transmit to the director, in electronic format prescribed by the
director, education and munici grand list data, including exemption information and grand
list abstracts.

If changes or additions to the grand list are made by the listers or other officials
authorized to do so after the transmission of the electronic grand list and abstract of
the grand list, such clerks shall forthwith certify the same to the director by
transmitting an updated electronic grand list book and electronic abstract of the grand
list.

01/03/2014
10:10 am

Burlington 13 - 14 as Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
kkellington

	MUNICIPAL	HOMESTEAD	NON-RESI

TAXABLE PARCELS	10,687		
ACRES	3,092.11		
LAND	1,209,815,607		
BUILDING	2,283,211,259		
REAL	3,492,997,900	1,586,160,827	1,906,837,073
Add			
(+) NON-APPROVED CONTRACTS		0	7,268,800
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	124,872,230		3,669,000
Subtract			
(-) VETERAN	1,800,000	1,800,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	274,900	0	274,900
(-) CONTRACTS	8,060,300	0	8,060,300
(-) SPECIAL EXEMP.		188,074	3,461,930

GRAND LIST	36,077,349.30	15,841,727.53	19,059,777.43
HOMESTEAD	2,313,758,707		
HOUSESITE	2,311,420,537		
LEASE	0.00		
NON-TAX COUNT	403		
NON-TAX VAL.	1,655,773,200		
MISCELLANEOUS TAXES:	120% COMMERCIAL		1,160,359.91
	DID tax		305,335.45
LATE HOMESTEAD PENALTY:			46,065.49
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NON-RESIDENTIAL ED.	1.6055	18,987,089.43	30,483,773.55
HOMESTEAD ED.	1.5257	15,841,727.53	24,169,724.38
MUNICIPAL	0.7584	36,077,349.30	27,360,898.03
TOTAL TAX			83,526,156.81
TOTAL STATE PAYMENTS			7,330,171.09

01/02/2014
08:54 am

Burlington 13 - 14 as Billed Grand List
Tif Proceeds Report
Tif id: 1

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kkellington

Parcel	Increment Value	Total Tax Billed	Municipal Proceeds	Homestead Proceeds	Non-Resi Proceeds	Total Proceeds	Amount Due to State
038-2-001.000 CITY OF BURLINGTON		0.00	0.00			0.00	
038-2-006.000 CITY OF BURLINGTON		0.00	0.00			0.00	
043-4-001.000 BURLINGTON DEPT OF PARKS &		0.00	0.00			0.00	
043-4-002.000 UNITED STATES OF AMERICA		0.00	0.00			0.00	
043-4-004.000 CITY DFW WATER/WASTEWATER		0.00	0.00			0.00	
043-4-004.001 BURLINGTON ELECTRIC DEPART		0.00	0.00			0.00	
043-4-007.000 CITY OF BURLINGTON		0.00	0.00			0.00	
044-2-014.002 CITY DFW		0.00	0.00			0.00	
044-2-014.003 CITY TREASURER		0.00	0.00			0.00	
044-2-028.000 BURLINGTON DEPT OF PARKS &		0.00	0.00			0.00	
049-1-084.000 LAKE CHAMPLAIN BASIN SCIEN		0.00	0.00			0.00	
049-1-085.000 CITY OF BURLINGTON		0.00	0.00			0.00	
Non-tax Count 12	0	0.00	0.00	0.00	0.00	0.00	0.00
043-3-208.000 CITY OF BURLINGTON	0	0.00	0.00	0.00	0.00	0.00	0.00
043-3-208.001 WATERFRONT HOUSING LP (LEA	2,259,800	50,516.96	15,767.29	0.00	33,378.67	49,145.96	0.00
043-4-009.001 CARPENTER ANN B	102,300	4,072.52	775.84	1,560.79	0.00	2,336.63	0.00
043-4-009.002 MOWERY DANIELLE	103,300	4,214.84	783.43	0.00	1,658.48	2,441.91	0.00
043-4-009.003 WEISS GAYLE C	103,300	4,072.52	783.43	1,576.05	0.00	2,359.48	0.00
043-4-009.004 BAYER-PACHT, SOLOMON	103,300	4,214.84	783.43	0.00	1,658.48	2,441.91	0.00
043-4-009.005 PRYOR PETER	98,300	4,214.84	745.51	0.00	1,578.21	2,323.72	0.00
043-4-009.006 TAICHER CHRISTOPHER	98,300	4,214.84	745.51	0.00	1,578.21	2,323.72	0.00
043-4-009.007 SANTACROCE KRISTINE	103,300	4,072.52	783.43	1,576.05	0.00	2,359.48	0.00
043-4-009.008 JAGER, ELI	103,300	4,214.84	783.43	0.00	1,658.48	2,441.91	0.00
043-4-009.009 BRODMANN DOROTHY	103,300	4,214.84	783.43	0.00	1,658.48	2,441.91	0.00
043-4-009.010 DUFRESNE JANET H	98,300	4,072.52	745.51	1,499.76	0.00	2,245.27	0.00
043-4-009.011 RIMASH TAMARA	98,300	4,214.84	745.51	0.00	1,578.21	2,323.72	0.00
043-4-009.012 BRODMANN DOROTHY	103,300	4,214.84	783.43	0.00	1,658.48	2,441.91	0.00
043-4-009.013 CUNNINGHAM, GRACE G.	103,300	4,072.52	783.43	1,576.05	0.00	2,359.48	0.00
043-4-009.014 EICHORN WILLIAM J	103,300	4,072.52	783.43	1,576.05	0.00	2,359.48	0.00
043-4-009.015 DRINKWINE USCHI	117,300	4,734.92	889.60	1,789.65	0.00	2,679.25	0.00
043-4-010.001 GRANT MELVIN L	80,400	13,483.68	609.75	0.00	1,290.82	1,900.57	0.00
043-4-010.002 LOCKWOOD JR. WILLIAM M.	568,600	12,987.36	4,312.26	8,675.13	0.00	12,987.39	0.00
043-4-010.003 MCNALLY JOHN	570,400	13,483.68	4,325.91	0.00	9,157.77	13,483.68	0.00
043-4-010.004 HILL JOHN S	570,400	13,483.68	4,325.91	0.00	9,157.77	13,483.68	0.00
043-4-010.005 HOROWITZ NORMAN	561,100	12,816.08	4,255.38	8,560.70	0.00	12,816.08	0.00
043-4-010.006 LEMLEY BARRY M	374,100	13,377.28	2,837.17	0.00	6,006.18	8,843.35	0.00
043-4-010.007 MCGLENN THOMAS D	368,300	12,793.24	2,793.19	5,619.15	0.00	8,412.34	0.00
043-4-010.008 JANSEN CAROL	369,300	13,072.88	2,800.77	5,634.41	0.00	8,435.18	0.00
043-4-010.009 ROTH CHARLES D	369,300	13,263.84	2,800.77	0.00	5,929.11	8,729.88	0.00
043-4-010.010 VAN WEES JOHANNES	385,100	13,176.96	2,920.60	5,875.47	0.00	8,796.07	0.00
043-4-010.011 DON C. STARK ADN SANDRA SI	609,600	13,923.88	4,623.21	9,300.67	0.00	13,923.88	0.00
043-4-010.012 GREENBERG DAVID H	617,400	14,102.00	4,682.36	9,419.67	0.00	14,102.03	0.00
043-4-010.013 DACYSHYN GREGORY	610,600	13,946.68	4,630.79	9,315.92	0.00	13,946.71	0.00
043-4-010.014 GARDNER VIRGINIA	695,800	16,448.00	5,276.95	0.00	11,171.07	16,448.02	0.00
043-4-010.015 DAY JOHN	665,000	15,719.92	5,043.36	0.00	10,676.58	15,719.94	0.00
043-4-010.016 SLANINA LOUIS A	698,000	15,943.00	5,293.63	10,649.39	0.00	15,943.02	0.00
044-2-001.000 LAKE AND COLLEGE LLC	769,600	37,238.49	5,836.65	0.00	12,355.93	18,192.58	0.00
044-2-002.000 HAIGH MILL ASSOCIATES	248,200	47,611.28	1,882.35	0.00	3,984.85	5,867.20	0.00

08:54 am

Tif Proceeds Report

Kkellington

Tif id: 1

Parcel	Increment Value	Total Tax Billed	Municipal Proceeds	Homestead Proceeds	Non-Resi Proceeds	Total Proceeds	Amount Due to State
044-2-003.000 LAKE STREET ASSOCIATES INC	-31,400	40,479.39	-238.14	0.00	-504.13	-742.27	0.00
044-2-014.001 MAY DEPARTMENT STORES CO T	8,023,400	262,946.05	60,849.47	0.00	128,815.69	189,665.16	0.00
044-2-014.004 BURLINGTON COMMUNITY DEVL	524,900	12,408.11	3,980.84	0.00	8,427.27	12,408.11	0.00
044-2-145.001 WESTLAKE PARKING LLC	129,700	3,065.96	983.64	0.00	2,082.33	3,065.97	0.00
044-2-145.201 LEVITT MICHAEL J	379,200	8,963.88	2,875.85	0.00	6,088.06	8,963.91	0.00
044-2-145.202 WILSON MARCUS	369,500	8,439.72	2,802.29	5,637.46	0.00	8,439.75	0.00
044-2-145.203 STONEHENGE INVESTMENT CORP	437,900	10,351.48	3,321.03	0.00	7,030.48	10,351.51	0.00
044-2-145.204 KAPLAN, DANIEL N.	511,000	11,671.72	3,875.42	7,796.33	0.00	11,671.75	0.00
044-2-145.301 KATZ HENRY	479,900	11,344.32	3,639.56	0.00	7,704.79	11,344.35	0.00
044-2-145.302 EVERETT ANNE M.	463,200	10,791.96	3,512.91	7,067.04	0.00	10,579.95	0.00
044-2-145.303 DUCKMAN SHARON	442,600	10,109.40	3,356.68	6,752.75	0.00	10,109.43	0.00
044-2-145.304 PATTERSON JOHN	498,100	11,377.08	3,777.59	7,599.51	0.00	11,377.10	0.00
044-2-145.401 BROWN MARGARET A	531,600	12,142.24	4,031.65	8,110.62	0.00	12,142.27	0.00
044-2-145.402 PODESTA CHARLES H	517,700	12,237.88	3,926.24	0.00	8,311.67	12,237.91	0.00
044-2-145.403 STONE, KATHERINE P.	536,300	12,677.60	4,067.30	0.00	8,610.30	12,677.60	0.00
044-2-145.404 KRINSKY TERRY A	552,700	13,065.28	4,191.68	0.00	8,873.60	13,065.28	0.00
044-2-145.501 NORMSEL DEVLMT SIXTEEN LL	566,400	13,389.12	4,295.58	0.00	9,093.55	13,389.13	0.00
044-2-145.502 MCNAMARA MICHAEL	537,900	12,286.16	4,079.43	8,206.74	0.00	12,286.17	0.00
044-2-145.503 ROBISON OLIN C	537,900	12,286.16	4,079.43	8,206.74	0.00	12,286.17	0.00
044-2-145.504 HUBBELL RICHARD N	609,500	14,407.96	4,622.45	0.00	9,785.52	14,407.97	0.00
044-2-145.601 CHURCH NED	619,300	14,145.40	4,696.77	9,448.66	0.00	14,145.43	0.00
044-2-145.602 KESSEL KERRY R	610,500	14,431.60	4,630.03	0.00	9,801.58	14,431.61	0.00
044-2-145.603 BEILSTEIN THOMAS	579,500	13,236.36	4,394.93	8,841.43	0.00	13,236.36	0.00
044-2-145.604 BOLANIS ANDREW	674,800	15,413.08	5,117.68	10,295.42	0.00	15,413.10	0.00
044-2-145.701 WERTHEIMER ALAN P	652,200	14,896.88	4,946.28	9,950.62	0.00	14,896.90	0.00
044-2-145.702 HYDE MERCY R	629,000	14,366.96	4,770.34	9,596.65	0.00	14,366.99	0.00
044-2-145.703 COUCH II EDWARD W	629,100	14,657.20	4,771.09	9,598.18	0.00	14,369.27	0.00
044-2-145.704 CAROLYN A CHANDLER REVO TR	696,600	16,466.92	5,283.01	0.00	11,183.91	16,466.92	0.00
044-2-145.801 MARIER ROBERT L	684,000	16,169.08	5,187.46	0.00	10,981.62	16,169.08	0.00
044-2-145.802 MCDONNELL JAMES V	665,700	15,736.48	5,048.67	0.00	10,687.81	15,736.48	0.00
044-2-145.803 STARR, ROBERT J.	665,700	15,736.48	5,048.67	0.00	10,687.81	15,736.48	0.00
044-2-145.804 LAWRENCE BRADLEY M	760,700	17,375.12	5,769.15	11,606.00	0.00	17,375.15	0.00
044-2-145.901 RUSSELL JUDITH T	873,800	19,958.44	6,626.90	13,331.57	0.00	19,958.47	0.00
044-2-145.902 RUSSELL GEORGE L	839,500	19,844.92	6,366.77	0.00	13,478.17	19,844.94	0.00
044-2-145.904 DOUSEVICZ CAROL	1,092,200	25,818.48	8,283.24	0.00	17,535.27	25,818.51	0.00
044-2-146.000 BURLINGTON HARBOR HOTEL GP	16,833,400	397,924.72	127,664.51	0.00	270,260.24	397,924.75	0.00
044-2-147.000 CITY TREASURER	0	0.00	0.00	0.00	0.00	0.00	0.00
044-2-147.001 41 CHERRY STREET LLC	12,452,500	294,364.64	94,439.76	0.00	199,924.89	294,364.65	0.00
044-4-004.000 THE BURLINGTON TOWN CENTER	2,593,600	492,587.08	19,669.86	0.00	41,640.25	61,310.11	0.00
044-4-004.001 THE BURLINGTON TOWN CENTER	800,000	85,100.40	6,067.20	0.00	12,844.00	18,911.20	0.00
044-4-005.000 ANTONIO B POMERLEAU LLC	1,836,400	81,251.94	13,927.26	0.00	29,483.40	43,410.66	0.00
044-4-033.000 THE BURLINGTON TOWN CENTER	956,600	22,613.05	7,254.85	0.00	15,358.21	22,613.06	0.00
049-1-075.000 STONE STORE HOLDINGS LLC	612,700	74,181.52	4,646.72	0.00	9,836.90	14,483.62	0.00
049-1-076.000 SPILLANE LOWELL	454,600	20,123.86	3,447.69	0.00	7,298.60	10,746.29	0.00
049-1-078.000 LAKE CHAMPLAIN TRANSPORTAT	2,033,900	90,215.88	15,425.10	0.00	32,654.26	48,079.36	0.00
049-1-079.000 TARWOOD N V	689,200	36,772.83	5,226.89	0.00	11,065.11	16,292.00	0.00
049-1-080.000 MAIN STREET LANDING CO	3,558,000	138,481.98	26,983.87	0.00	57,123.69	84,107.56	0.00
049-1-080.001 HART RICHARD	270,000	6,382.52	2,047.68	0.00	4,334.85	6,382.53	0.00
049-1-080.002 LAWRENCE JOHANNA	167,000	3,947.72	1,266.53	0.00	2,681.19	3,947.72	0.00
049-1-080.003 PIPER ADAM D	167,000	3,814.44	1,266.53	2,547.92	0.00	3,814.45	0.00

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049-1-080.004 STEWART CARYL J	265,000	6,052.84	2,009.76	4,043.11	0.00	6,052.87	0.00
049-1-080.005 MAIN STREET LANDING COMPAN	471,500	11,145.76	3,575.86	0.00	7,569.93	11,145.79	0.00
049-1-080.006 DAVIS J STAIGE	466,600	10,657.60	3,538.69	7,118.92	0.00	10,657.61	0.00
049-1-080.007 WALLMAN ELIZABETH	459,800	10,502.28	3,487.12	7,015.17	0.00	10,502.29	0.00
049-1-080.008 MAIN STREET LANDING COMPAN	474,000	11,204.88	3,594.82	0.00	7,610.07	11,204.89	0.00
049-1-081.000 CORNELL MAIN STREET LP	235,400	25,549.00	1,785.27	0.00	3,779.35	5,564.62	0.00
049-1-082.000 SPILLANE LOWELL T	501,100	21,828.25	3,800.34	0.00	8,045.16	11,845.50	0.00
049-1-086.000 LAKE AND COLLEGE LLC	7,151,000	183,308.60	54,233.18	0.00	114,809.31	169,042.49	0.00
Active Count 93	93,673,400	3200,984.31	709,048.03	246,975.75	1241,130.49	2197,154.27	0.00
043-4-007.001 Unknown		0.00	0.00			0.00	
043-4-007.002 Unknown		0.00	0.00			0.00	
043-4-011.000 Unknown		0.00	0.00			0.00	
044-2-145.000 Unknown		0.00	0.00			0.00	
043-3-186.999 TIF VIODED CITY PROPERTY		0.00	0.00			0.00	
043-4-005.000 BED (CITY) ELECTRIC		0.00	0.00			0.00	
Inctive Count 6	0	0.00	0.00	0.00	0.00	0.00	0.00

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Total TIF 1 Increments	93,673,400
Municipal Rate (per 100):	0.7584
Homestead Rate (per 100):	1.5257
Non-Residential Rate (per 100):	1.6055
Total Tax Billed in TIF 1	3,200,984.31
Municipal Proceeds (100%) TIF 1	709,048.03
Homestead Education Proceeds TIF 1	246,975.75
Non-Residential Education Proceeds TIF 1	1,241,130.49
Total Proceeds TIF 1	2,197,154.27
Amount due to State for Education in TIF 1	0.00

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Parcel	Increment Value	Total Tax Billed	Municipal Proceeds	Homestead Proceeds	Non-Resi Proceeds	Total Proceeds	Amount Due to State
044-2-004.000 EPISCOPALIAN DIOCESE		0.00	0.00			0.00	
044-2-007.000 ROMAN CATHOLIC DIOCESE OF		0.00	0.00			0.00	
044-2-010.000 CATHEDRAL PARISH CHARITAB		0.00	0.00			0.00	
044-2-013.000 BURLINGTON HOUSING AUTHORI		0.00	0.00			0.00	
044-2-019.000 BURLINGTON HOUSING AUTHORI		0.00	0.00			0.00	
044-2-020.000 UNITED STATES OF AMERICA G		0.00	0.00			0.00	
044-2-022.000 CITY DPW		0.00	0.00			0.00	
044-4-023.000 CITY CHURCH STREET MARKETP		0.00	0.00			0.00	
044-4-028.000 CITY DPW		0.00	0.00			0.00	
044-4-041.000 SPECTRUM YOUTH AND FAMILY		0.00	0.00			0.00	
044-4-081.000 FIRST UNITARIAN UNIVERSALIS		0.00	0.00			0.00	
044-4-242.000 UNITED STATES OF AMERICA G		0.00	0.00			0.00	
049-1-003.000 BURLINGTON HOUSING AUTHORI		0.00	0.00			0.00	
049-1-043.000 BURLINGTON DEPT OF PARKS &		0.00	0.00			0.00	
049-1-097.000 THE SALVATION ARMY		0.00	0.00			0.00	
049-1-115.001 BURLINGTON HOUSING AUTHORI		0.00	0.00			0.00	
049-1-115.005 BURLINGTON HOUSING AUTHORI		0.00	0.00			0.00	
049-3-027.000 CITY DPW		0.00	0.00			0.00	
049-3-037.000 CHAMPLAIN HOUSING TRUST		0.00	0.00			0.00	
049-3-041.000 CITY DPW		0.00	0.00			0.00	
049-3-084.000 CITY OF BURLINGTON		0.00	0.00			0.00	
049-3-102.000 CITY OF BURLINGTON		0.00	0.00			0.00	
049-3-111.000 CHITTENDEN CNTY SUPERIOR C		0.00	0.00			0.00	
049-3-142.000 CHAMPLAIN HOUSING TRUST		0.00	0.00			0.00	
049-3-159.001 CITY DPW		0.00	0.00			0.00	
049-3-160.000 HOWARD CENTER FOR HUMAN SE		0.00	0.00			0.00	
049-3-163.013 FIRST NIGHT BURLINGTON INC		0.00	0.00			0.00	
049-3-168.000 YMCA		0.00	0.00			0.00	
049-3-180.000 COLLEGE STREET CONGREGATIO		0.00	0.00			0.00	
049-3-187.000 CITY DPW		0.00	0.00			0.00	
049-3-187.001 CITY FIRE DEPARTMENT		0.00	0.00			0.00	
049-3-187.002 CITY LIBRARY DEPARTMENT		0.00	0.00			0.00	
049-3-188.000 CITY OF BURLINGTON		0.00	0.00			0.00	
049-3-189.000 HOWARD PLANT POST VFW		0.00	0.00			0.00	
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Non-tax Count 34	0	0.00	0.00	0.00	0.00	0.00	0.00
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044-2-006.000 VERMONT STATE OF BUILDING		0.00	0.00			0.00	
044-2-026.000 VERMONT STATE OF BUILDING		0.00	0.00			0.00	
044-2-027.000 VERMONT STATE OF BUILDING		0.00	0.00			0.00	
044-4-043.000 VERMONT STATE OF		0.00	0.00			0.00	
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State Count 4	0	0.00	0.00	0.00	0.00	0.00	0.00
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044-2-005.000 CSSL LIMITED PARTNERSHIP	0	0.00	0.00	0.00	0.00	0.00	0.00
044-2-008.000 MDS REALTY LLC	0	7,729.95	0.00	0.00	0.00	0.00	0.00
044-2-009.000 STENROOS GUS J	0	7,228.80	0.00	0.00	0.00	0.00	0.00
044-2-011.000 28 PINE STREET LLC	-53,700	4,477.22	-407.26	0.00	-646.62	-1,053.88	-215.54
044-2-012.000 NORTHERN JOINT VENTURE PRO	0	9,606.86	0.00	0.00	0.00	0.00	0.00
044-2-015.000 MCCARTHY DENNIS	0	4,446.04	0.00	0.00	0.00	0.00	0.00

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044-2-016.000 HARRINGTON DONALD	0	11,351.43	0.00	0.00	0.00	0.00	0.00
044-2-017.000 NEVEU JOSEE F	0	16,147.80	0.00	0.00	0.00	0.00	0.00
044-2-018.000 POMERLEAU FAMILY PARTNERSH	0	9,923.63	0.00	0.00	0.00	0.00	0.00
044-2-021.000 68 PEARL STREET LLC	0	7,091.68	0.00	0.00	0.00	0.00	0.00
044-2-023.000 BOVE RICHARD J	0	64,827.56	0.00	0.00	0.00	0.00	0.00
044-2-024.000 HINSDALE IRENE C	0	19,592.00	0.00	0.00	0.00	0.00	0.00
044-2-025.000 PRECOURT INVESTMENT CO LLC	0	23,887.20	0.00	0.00	0.00	0.00	0.00
044-2-120.000 3 11 1/2 GEORGE STREET LLC	0	10,410.59	0.00	0.00	0.00	0.00	0.00
044-2-136.000 HARRINGTON DONALD E.	0	11,923.49	0.00	0.00	0.00	0.00	0.00
044-4-006.000 NICK & MORRISSEY DEVELOPME	0	155,450.04	0.00	0.00	0.00	0.00	0.00
044-4-007.000 SISTERS & BROTHERS INVESTM	0	28,366.80	0.00	0.00	0.00	0.00	0.00
044-4-008.000 SISTERS & BROTHERS INVESTM	0	19,502.15	0.00	0.00	0.00	0.00	0.00
044-4-009.000 GREGOIRE SUSAN C	0	27,435.42	0.00	0.00	0.00	0.00	0.00
044-4-010.000 PRELCO INC	0	25,277.16	0.00	0.00	0.00	0.00	0.00
044-4-011.000 ONE CHURCH STREET PARTNERS	0	86,459.63	0.00	0.00	0.00	0.00	0.00
044-4-012.000 TWO CHURCH STREET PROPERTY	0	51,142.97	0.00	0.00	0.00	0.00	0.00
044-4-013.000 EASTMAN O ROLFE JR	0	17,665.41	0.00	0.00	0.00	0.00	0.00
044-4-014.000 REVOCABLE TRUST AGREEMENT	0	23,634.24	0.00	0.00	0.00	0.00	0.00
044-4-015.000 PERKINS CHARLES N	0	10,297.12	0.00	0.00	0.00	0.00	0.00
044-4-016.000 HAROLD A. READ TRUST	0	10,398.77	0.00	0.00	0.00	0.00	0.00
044-4-017.000 FENIX ROBERT E TRUSTEE	0	12,956.51	0.00	0.00	0.00	0.00	0.00
044-4-018.000 FENIX ROBERT E TRUSTEE	0	19,644.00	0.00	0.00	0.00	0.00	0.00
044-4-019.000 GRANDVIEW FARM INC	0	25,991.07	0.00	0.00	0.00	0.00	0.00
044-4-020.000 FRANK JOSEPH E	0	23,048.02	0.00	0.00	0.00	0.00	0.00
044-4-021.000 FRANK AND BETTY BOUCHETT L	0	45,684.73	0.00	0.00	0.00	0.00	0.00
044-4-022.000 DANA RICHARD M TRUSTEE	0	20,102.59	0.00	0.00	0.00	0.00	0.00
044-4-023.001 CITY CHURCH STREET MARKETP	0	1,787.09	0.00	0.00	0.00	0.00	0.00
044-4-024.000 AGEM PROPERTIES, LLC	0	48,173.88	0.00	0.00	0.00	0.00	0.00
044-4-029.000 PENNY CLUSE REAL ESTATE	0	10,446.05	0.00	0.00	0.00	0.00	0.00
044-4-030.000 PENNY CLUSE REAL ESTATE LL	0	5,945.21	0.00	0.00	0.00	0.00	0.00
044-4-031.000 SUITOR GILBERT R.	0	4,486.66	0.00	0.00	0.00	0.00	0.00
044-4-032.000 QUINN PROPERTIES LLC	0	23,331.70	0.00	0.00	0.00	0.00	0.00
044-4-034.000 ROBERT E AND MARY L FENIX	0	6,706.35	0.00	0.00	0.00	0.00	0.00
044-4-035.000 SCHONBEK ANDREW	0	24,395.42	0.00	0.00	0.00	0.00	0.00
044-4-036.000 LAWRENCE LECLAIR INC	0	19,535.24	0.00	0.00	0.00	0.00	0.00
044-4-036.001 LAWRENCE LECLAIR INC	0	260.02	0.00	0.00	0.00	0.00	0.00
044-4-037.000 CHASE DAVID S	0	42,509.99	0.00	0.00	0.00	0.00	0.00
044-4-038.000 OVERLAKE PARK LLC	0	7,257.16	0.00	0.00	0.00	0.00	0.00
044-4-039.000 NEVEU GUY G	0	17,866.33	0.00	0.00	0.00	0.00	0.00
044-4-040.000 181-185 PEARL STREET LLC	0	15,953.94	0.00	0.00	0.00	0.00	0.00
044-4-042.000 MERON TERRY M	0	11,977.88	0.00	0.00	0.00	0.00	0.00
044-4-079.000 ONION RIVER COOPERATIVE IN	0	74,469.95	0.00	0.00	0.00	0.00	0.00
044-4-080.000 HANDY MOUNTAHA	0	18,031.82	0.00	0.00	0.00	0.00	0.00
044-4-082.000 TWO CHURCH STREET PROPERTY	0	8,150.69	0.00	0.00	0.00	0.00	0.00
044-4-083.000 YOUNGS PHARMACY INC	0	18,811.92	0.00	0.00	0.00	0.00	0.00
044-4-215.000 CP BURLINGTON PROPERTIES L	0	25,794.87	0.00	0.00	0.00	0.00	0.00
049-1-002.000 HENRY STREET PROPERTIES LL	0	9,654.16	0.00	0.00	0.00	0.00	0.00
049-1-004.000 CHAMPLAIN LOFTS, LLC	0	1,602.72	0.00	0.00	0.00	0.00	0.00
049-1-005.000 SOUTH RIVER LLC	-175,800	3,545.84	-1,333.27	0.00	-2,116.85	-3,450.12	-705.62
049-1-024.001 KING STREET HOUSING L P	0	21,326.40	-324.16	0.00	-514.67	-838.83	-171.56

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049-1-024.002 CHT HOME OFFICE LLC	0	39,767.89	0.00	0.00	0.00	0.00	0.00
049-1-039.000 SCHOENBECK LORILEE	0	6,404.60	0.00	0.00	0.00	0.00	0.00
049-1-040.000 FAVALI ROBERT J	0	6,153.36	0.00	0.00	0.00	0.00	0.00
049-1-041.000 STONE STORE HOLDINGS LLP	0	4,860.15	0.00	0.00	0.00	0.00	0.00
049-1-042.000 A & R DEVELOPMENT LLC	0	3,117.96	0.00	0.00	0.00	0.00	0.00
049-1-044.000 JOHNSON ERIC	0	17,135.76	0.00	0.00	0.00	0.00	0.00
049-1-067.000 LOYER CLAIRE M	0	9,179.03	0.00	0.00	0.00	0.00	0.00
049-1-068.000 35 KING STREET LLC	-110,500	13,710.62	-838.03	0.00	-1,330.56	-2,168.59	-443.52
049-1-070.000 WATERFRONT PLAZA LLC	4,745,600	129,915.19	35,990.63	0.00	57,142.96	93,133.59	19,047.65
049-1-071.000 S SQUARED O LLC	0	7,358.81	0.00	0.00	0.00	0.00	0.00
049-1-072.000 S SQUARED O LLC	0	1,879.30	0.00	0.00	0.00	0.00	0.00
049-1-073.000 BLOOMBERG SAMUEL S	0	10,519.36	0.00	0.00	0.00	0.00	0.00
049-1-074.000 130 SOUTH WILLARD STREET P	0	57,435.66	0.00	0.00	0.00	0.00	0.00
049-1-088.000 BATTERY STREET ASSOCIATES	0	18,918.27	0.00	0.00	0.00	0.00	0.00
049-1-089.000 CHAMPLAIN COMMERCIAL PROPE	0	5,503.16	0.00	0.00	0.00	0.00	0.00
049-1-090.000 WW PROPERTIES LLC	0	11,590.20	0.00	0.00	0.00	0.00	0.00
049-1-091.000 ANGUS PROPERTY MANAGEMENT	0	5,150.90	0.00	0.00	0.00	0.00	0.00
049-1-092.000 POMEROY ASSOCIATES LLC	0	10,696.64	0.00	0.00	0.00	0.00	0.00
049-1-093.000 TP GORDAN LLC	0	19,972.57	0.00	0.00	0.00	0.00	0.00
049-1-094.000 STERN PROPERTIES LLC	0	17,745.79	0.00	0.00	0.00	0.00	0.00
049-1-098.000 CORRIGAN EDWARD J	0	6,838.76	0.00	0.00	0.00	0.00	0.00
049-1-099.000 STARK HENRY A.	47,800	5,720.64	362.52	0.00	575.57	938.09	191.86
049-1-100.000 CENTOVALI LTD	0	7,555.03	0.00	0.00	0.00	0.00	0.00
049-1-101.000 MOUNT HOLDINGS LP	0	10,214.42	0.00	0.00	0.00	0.00	0.00
049-1-102.000 BOILEAU PAUL H	0	12,533.79	0.00	0.00	0.00	0.00	0.00
049-1-103.000 MISTY MEADOW FARMS INC	0	16,596.92	0.00	0.00	0.00	0.00	0.00
049-1-104.000 BRICK BOX COMPANY LLC	0	7,878.88	0.00	0.00	0.00	0.00	0.00
049-1-105.000 DUGGAN BETTE J TRUSTEE	0	9,675.44	0.00	0.00	0.00	0.00	0.00
049-1-110.000 CATAMOUNT/VAN NESS LLC	0	14,171.57	0.00	0.00	0.00	0.00	0.00
049-1-111.000 WILSUZAN ASSOCIATES INC	0	38,659.22	0.00	0.00	0.00	0.00	0.00
049-1-112.000 WILSUZAN ASSOCIATES INC	0	6,642.53	0.00	0.00	0.00	0.00	0.00
049-1-113.000 TKS PROPERTIES LLC	0	6,013.75	0.00	0.00	0.00	0.00	0.00
049-1-114.000 TKS PROPERTIES LLC	0	9,793.63	0.00	0.00	0.00	0.00	0.00
049-1-115.002 SOUTH CHAMPLAIN STREET ASS	0	10,486.23	0.00	0.00	0.00	0.00	0.00
049-1-115.003 SOUTH CHAMPLAIN STREET ASS	0	12,313.53	0.00	0.00	0.00	0.00	0.00
049-1-115.004 65 MAIN STREET ASSOCIATES	0	12,313.53	0.00	0.00	0.00	0.00	0.00
049-1-116.000 RULLAN OLGA IRIS SOTO	0	7,315.95	0.00	0.00	0.00	0.00	0.00
049-1-116.001 GREAT DEVELOPMENTS LLC	0	8,200.37	0.00	0.00	0.00	0.00	0.00
049-1-117.000 ORIGINAL INVESTMENTS LLC	0	13,493.13	0.00	0.00	0.00	0.00	0.00
049-1-118.001 MARCELLINO NORMA	0	10,668.26	0.00	0.00	0.00	0.00	0.00
049-1-118.002 MALONE 41-47 MAIN STREET	0	9,275.93	0.00	0.00	0.00	0.00	0.00
049-1-119.000 COLLEGE STREET LIMITED PNT	0	90,787.92	0.00	0.00	0.00	0.00	0.00
049-1-127.000 BURLINGTON SAVINGS BANK	0	8,257.09	0.00	0.00	0.00	0.00	0.00
049-1-136.000 BURLINGTON HOUSING AUTHORI	-2,702,000	0.00	-20,491.97	0.00	-32,535.46	-53,027.43	-10,845.15
049-1-137.000 BURLINGTON HOUSING AUTHORI	-469,600	0.00	-3,561.45	0.00	-5,654.57	-9,216.02	-1,884.86
049-1-138.001 SDKS HOLDINGS LLC	0	5,214.76	0.00	0.00	0.00	0.00	0.00
049-1-138.002 MAPES SCOTT M	0	4,278.64	0.00	0.00	0.00	0.00	0.00
049-1-138.003 SDKS HOLDINGS LLC	0	5,739.52	0.00	0.00	0.00	0.00	0.00
049-1-139.000 BOX 77 LLC	0	40,694.52	0.00	0.00	0.00	0.00	0.00
049-2-026.000 TRIARCH INC	0	8,765.33	0.00	0.00	0.00	0.00	0.00

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Parcel	Increment Value	Total Tax Billed	Municipal Proceeds	Homestead Proceeds	Non-Resi Proceeds	Total Proceeds	Amount Due to State
049-2-027.000 TROMBLEY MICHAEL M	0	17,038.98	0.00	0.00	0.00	0.00	0.00
049-2-030.001 MGD INC	0	61,163.55	0.00	0.00	0.00	0.00	0.00
049-2-032.000 WHARF LANE HOUSING LP	428,500	44,406.28	1,721.26	0.00	2,732.88	4,454.14	910.96
049-2-034.000 COMPLEX ENTERPRISES LLC	0	10,304.21	0.00	0.00	0.00	0.00	0.00
049-3-005.000 MANSFIELD PROFESSIONAL BLD	0	34,898.24	0.00	0.00	0.00	0.00	0.00
049-3-006.000 GRANDVIEW FARM INC	0	9,037.16	0.00	0.00	0.00	0.00	0.00
049-3-008.000 TD BANK FACILITIES MGMT SE	0	65,659.66	0.00	0.00	0.00	0.00	0.00
049-3-015.000 NORCROSS ARTHUR D JR	0	6,640.20	0.00	0.00	0.00	0.00	0.00
049-3-017.000 INVESTORS CORPORATION OF V	0	180,814.70	0.00	0.00	0.00	0.00	0.00
049-3-028.000 CHAMPLAIN COLLEGE INC.	0	22,343.56	0.00	0.00	0.00	0.00	0.00
049-3-029.000 162 MAPLE STREET, LLC	0	9,472.12	0.00	0.00	0.00	0.00	0.00
049-3-030.000 TAYLOR SPENCER S	0	3,872.04	0.00	0.00	0.00	0.00	0.00
049-3-031.000 BUILDINGS AND FOOD LLC	0	7,980.53	0.00	0.00	0.00	0.00	0.00
049-3-032.000 VON TURKOVICH EDWARD B	0	7,699.20	0.00	0.00	0.00	0.00	0.00
049-3-033.000 VON TURKOVICH FRANCIS	0	6,245.40	0.00	0.00	0.00	0.00	0.00
049-3-034.000 ROONEY RICHARD A	0	4,706.52	0.00	0.00	0.00	0.00	0.00
049-3-035.000 205 209 CHURCH STREET LLC	0	19,700.72	0.00	0.00	0.00	0.00	0.00
049-3-036.000 SCHWARTZ ROBERT J	0	7,120.07	0.00	0.00	0.00	0.00	0.00
049-3-038.000 KEINATH CHARLES F	0	5,458.24	0.00	0.00	0.00	0.00	0.00
049-3-039.000 EAGLES PLACE LLC	0	4,786.08	0.00	0.00	0.00	0.00	0.00
049-3-040.000 GRANNIS TIMOTHY	0	7,417.92	0.00	0.00	0.00	0.00	0.00
049-3-046.000 BROWN OTHELLA L	0	3,282.74	0.00	0.00	0.00	0.00	0.00
049-3-083.000 METROPARK LLC	0	25,130.59	0.00	0.00	0.00	0.00	0.00
049-3-096.000 FARRELL CHRISTINE E	0	14,821.63	0.00	0.00	0.00	0.00	0.00
049-3-097.000 BROWNELL HAWLEY BLOCK LLC	0	28,695.36	0.00	0.00	0.00	0.00	0.00
049-3-098.000 PARK HILL ASSOCIATES LLC	0	39,150.90	0.00	0.00	0.00	0.00	0.00
049-3-099.000 MID-TOWN ASSOCIATES INC	0	12,956.51	0.00	0.00	0.00	0.00	0.00
049-3-100.000 MID-TOWN ASSOCIATES INC	0	6,585.80	0.00	0.00	0.00	0.00	0.00
049-3-101.000 MIDTOWN ASSOCIATES, INC.	0	7,663.76	0.00	0.00	0.00	0.00	0.00
049-3-105.000 TWO O BRIENS PROPERTIES LL	0	10,845.57	0.00	0.00	0.00	0.00	0.00
049-3-106.000 FOLEY ROBERT J	0	10,358.60	0.00	0.00	0.00	0.00	0.00
049-3-107.000 WINKELDOM LLC	0	37,607.28	0.00	0.00	0.00	0.00	0.00
049-3-109.000 WESCO INC	0	13,155.10	0.00	0.00	0.00	0.00	0.00
049-3-110.000 COURTHOUSE PLAZA LLC	0	14,514.32	0.00	0.00	0.00	0.00	0.00
049-3-110.003 COURTHOUSE PLAZA LLC	0	60,246.34	0.00	0.00	0.00	0.00	0.00
049-3-110.004 COURTHOUSE PLAZA LLC	0	166,891.31	0.00	0.00	0.00	0.00	0.00
049-3-110.006 COURTHOUSE PLAZA LLC	0	6,571.61	0.00	0.00	0.00	0.00	0.00
049-3-112.000 SISTERS & BROTHERS INVESTM	0	17,535.40	0.00	0.00	0.00	0.00	0.00
049-3-113.000 GAUTHIER ROBERT J TRUSTEE	0	15,502.44	0.00	0.00	0.00	0.00	0.00
049-3-124.000 CHURCH BANK LLC	0	20,840.12	0.00	0.00	0.00	0.00	0.00
049-3-125.000 GRANDVIEW FARM INC	0	14,469.41	0.00	0.00	0.00	0.00	0.00
049-3-126.001 SIMONDS C DURRELL CO INC	0	39,960.79	0.00	0.00	0.00	0.00	0.00
049-3-126.002 FRANKEL DEBORAH OSMOND	0	9,422.48	0.00	0.00	0.00	0.00	0.00
049-3-126.003 BURTON CORPORATION THE	0	11,434.16	0.00	0.00	0.00	0.00	0.00
049-3-126.004 FRANKEL DEBORAH OSMOND	0	5,935.72	0.00	0.00	0.00	0.00	0.00
049-3-126.005 CASTLEGATE PARTNERS LLC	0	11,434.16	0.00	0.00	0.00	0.00	0.00
049-3-126.006 JOY PETER A	0	5,779.72	0.00	0.00	0.00	0.00	0.00
049-3-126.007 SOLOMON LAURA J	0	5,331.08	0.00	0.00	0.00	0.00	0.00
049-3-126.008 MITCHELIDES STAVROS	0	5,774.20	0.00	0.00	0.00	0.00	0.00
049-3-127.000 98 CHURCH STREET LLC	0	12,708.33	0.00	0.00	0.00	0.00	0.00

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Parcel	Increment Value	Total Tax Billed	Municipal Proceeds	Homestead Proceeds	Non-Resi Proceeds	Total Proceeds	Amount Due to State
049-3-128.000 POMERLEAU FAMILY LLC	0	10,308.95	0.00	0.00	0.00	0.00	0.00
049-3-129.000 ST ALBANS SHOPPING CENTER	0	11,032.31	0.00	0.00	0.00	0.00	0.00
049-3-130.000 108 CHURCH STREET LLC	0	14,519.04	0.00	0.00	0.00	0.00	0.00
049-3-131.000 BERGER JEFFREY S TRUSTEE	0	14,296.83	0.00	0.00	0.00	0.00	0.00
049-3-132.000 GRANDVIEW FARMS INC	0	32,768.35	0.00	0.00	0.00	0.00	0.00
049-3-133.000 KENNEDY BROTHERS INC	0	36,077.84	0.00	0.00	0.00	0.00	0.00
049-3-134.000 FENIX ROBERT E TRUSTEE	0	10,221.50	0.00	0.00	0.00	0.00	0.00
049-3-135.000 132-134 CHURCH STREET LLC	0	14,630.16	0.00	0.00	0.00	0.00	0.00
049-3-136.000 ORMER GROUP LLC	0	23,364.78	0.00	0.00	0.00	0.00	0.00
049-3-137.000 GRANDVIEW FARM INC	0	17,937.27	0.00	0.00	0.00	0.00	0.00
049-3-138.000 ONE FORTY SIX REALTY LLC	0	20,712.48	0.00	0.00	0.00	0.00	0.00
049-3-140.000 FARRELL CHRISTINE E	0	22,681.60	0.00	0.00	0.00	0.00	0.00
049-3-141.000 BOHEN LAWRENCE F	0	13,871.36	0.00	0.00	0.00	0.00	0.00
049-3-144.000 BRECK HILKER LLC	0	18,516.40	0.00	0.00	0.00	0.00	0.00
049-3-145.000 STICKS AND BRICKS LLC	0	27,548.86	0.00	0.00	0.00	0.00	0.00
049-3-146.000 HINSDALE IRENE C.	0	13,211.81	0.00	0.00	0.00	0.00	0.00
049-3-147.000 HINSDALE IRENE C.	0	12,337.16	0.00	0.00	0.00	0.00	0.00
049-3-148.000 GREAT CEDARS, LLC	0	79,795.81	0.00	0.00	0.00	0.00	0.00
049-3-148.007 FREE PRESS ASSN INC	0	35,486.86	0.00	0.00	0.00	0.00	0.00
049-3-149.000 POMERLEAU FAMILY LLC	0	20,336.63	0.00	0.00	0.00	0.00	0.00
049-3-150.000 MISTY MEADOWS FARMS INC	0	20,407.52	0.00	0.00	0.00	0.00	0.00
049-3-152.000 MISTY MEADOWS FARMS INC	0	6,569.25	0.00	0.00	0.00	0.00	0.00
049-3-153.000 ST ALBANS SHOPPING CENTER	0	2,928.84	0.00	0.00	0.00	0.00	0.00
049-3-154.000 BROADWAY ENTERPRISES LLC	0	13,058.16	0.00	0.00	0.00	0.00	0.00
049-3-155.000 PATRICIA R BLOHM 1999 REV	0	11,670.56	0.00	0.00	0.00	0.00	0.00
049-3-156.000 SISTERS & BROTHERS INVESTM	0	30,092.45	0.00	0.00	0.00	0.00	0.00
049-3-157.000 189 BANK STREET LLC	0	5,973.55	0.00	0.00	0.00	0.00	0.00
049-3-158.000 TICK TOCK REAL ESTATE LLC	0	13,176.38	0.00	0.00	0.00	0.00	0.00
049-3-159.000 BURLINGTON COMMUNITY DEVL	0	18,592.08	0.00	0.00	0.00	0.00	0.00
049-3-162.000 L & M PROPERTIES LLC	0	37,902.78	0.00	0.00	0.00	0.00	0.00
049-3-163.001 COMEAU BARBARA F.	0	3,571.84	0.00	0.00	0.00	0.00	0.00
049-3-163.002 FERBER MARLA H	0	4,874.24	0.00	0.00	0.00	0.00	0.00
049-3-163.003 CONKLIN KENNETH F	0	4,942.88	0.00	0.00	0.00	0.00	0.00
049-3-163.004 MACINTYRE-PULLING FLORENCE	0	4,812.60	0.00	0.00	0.00	0.00	0.00
049-3-163.005 FRANKEL REMA S	0	5,326.52	0.00	0.00	0.00	0.00	0.00
049-3-163.006 GIARD LOUIS S	0	4,522.52	0.00	0.00	0.00	0.00	0.00
049-3-163.007 DANIS HEATHER J	0	5,114.08	0.00	0.00	0.00	0.00	0.00
049-3-163.008 PENSACK JUDITH	0	5,013.84	0.00	0.00	0.00	0.00	0.00
049-3-163.009 HERSCHLAG IRWIN	0	4,867.40	0.00	0.00	0.00	0.00	0.00
049-3-163.010 RUSSELL MARION D	0	5,157.48	0.00	0.00	0.00	0.00	0.00
049-3-163.011 MARSHALL CONSTANCE E	0	5,104.96	0.00	0.00	0.00	0.00	0.00
049-3-163.012 RAMON MARY P	0	5,050.12	0.00	0.00	0.00	0.00	0.00
049-3-163.014 GRAYSON REID L	0	4,812.90	0.00	0.00	0.00	0.00	0.00
049-3-164.000 SISTERS & BROTHERS INVESTM	0	22,910.90	0.00	0.00	0.00	0.00	0.00
049-3-165.000 HORIZON MGMT LLC	0	22,778.52	0.00	0.00	0.00	0.00	0.00
049-3-166.000 HART WINSTON W	0	6,124.84	0.00	0.00	0.00	0.00	0.00
049-3-167.000 TWO OBRIENS PROPERTIES LLC	0	36,453.68	0.00	0.00	0.00	0.00	0.00
049-3-183.000 WW CAR WASH INC	0	46,330.07	0.00	0.00	0.00	0.00	0.00
049-3-185.000 MOUNTAHA HANDY REV TRUST	0	14,788.53	0.00	0.00	0.00	0.00	0.00
049-3-190.000 COMMUNITY HEALTH CENTER OF	-383,800	0.00	-2,910.74	0.00	-4,621.43	-7,532.17	-1,540.48

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Parcel	Increment Value	Total Tax Billed	Municipal Proceeds	Homestead Proceeds	Non-Resi Proceeds	Total Proceeds	Amount Due to State
049-3-210.000 CATAMOUNT/VAN NESS LLC	0	18,083.81	0.00	0.00	0.00	0.00	0.00
Active Count 207	1,326,500	4042,684.79	8,207.53	0.00	13,031.25	21,238.78	4,343.74
049-1-006.000 Unknown		0.00	0.00			0.00	
049-1-115.000 Unknown		0.00	0.00			0.00	
Inctive Count 2	0	0.00	0.00	0.00	0.00	0.00	0.00

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Total TIF 2 Increments	1,326,500
Municipal Rate (per 100):	0.7584
Homestead Rate (per 100):	1.5257
Non-Residential Rate (per 100):	1.6055
Total Tax Billed in TIF 2	4,042,884.79
Municipal Proceeds (100%) TIF 2	8,207.53
Homestead Education Proceeds TIF 2	0.00
Non-Residential Education Proceeds TIF 2	13,031.25
Total Proceeds TIF 2	21,238.78
Amount due to State for Education in TIF 2	4,343.74

TOWN/CITY OF: Burlington

APRIL 1, 2013 GRAND LIST

The legislative body (generally selectboard) is charged with levying the tax rates necessary to raise the funds for education and general municipal purposes. Please provide the following information about your 2013 grand list property taxes. The education property tax rates are established by the Tax Commissioner. Therefore, we are only asking for data on the municipal rates.

Municipal Tax

Please report the municipal tax rate to be assessed against all taxpayers on your municipal grand list and the amount to be raised from taxes (before property tax adjustment credits) for municipal services (general fund, highway, etc.)

Municipal Tax Rate

\$ 0.7584

Plus 120% Commercial
\$1,160,359.91

Total Municipal Taxes Levied

\$ 27,360,898.03

Municipal grand list x tax rate

Indicate total as of the date of filing this form. It is understood that this figure will change if there are changes in the grand list total. If necessary, PVR will make adjustment using the electronic grand list of record

Local Agreement Rate

School property taxes foregone as a result of non approved local agreements must be raised with a tax on the municipal grand list. If applicable, please indicate the local agreement tax rate to be assessed against all taxpayers on your municipal grand list

Local Agreement Tax Rate

\$ _____

School Construction Rate (Act 144)

\$ _____

Only a few towns set this rate

VILLAGES, FIRE DISTRICTS, OTHER TAXING DISTRICTS

Please report the following information for any other taxing jurisdictions within your town. 32 VSA §3461 et seq.			
Entity Name	Grand List (1%)	Tax Rate	Taxes Assessed
(DID) Downtown Improvement District	3,392,616	\$.09	\$ 305,335.45
		\$	\$
		\$	\$
		\$	\$

I attest that the foregoing is true and accurate. I have attached a sample tax bill showing these rates.

Date: 1-6-2014

Attest:

HJ
Town/City Clerk

Return to: State of VT Tax Dept. - PVR
133 State St.
Montpelier VT 05633

PH: 828-5860
FAX 828-2824

PAYABLE TO:

MAIL TO:

Clerk Treasurer Office149 Church Street
Burlington, Vt., 05401**TAX BILL**This is the only bill you will
receive. Please forward to new
owner if property is sold.

PARCEL ID	BILL DATE	TAX YEAR
044-4-005.000	01/06/2014	2013-2014

Location: 37 CHURCH ST

OWNER ANTONIO B POMERLEAU LLC
69 COLLEGE STREET
P O BOX 6
BURLINGTON VT 05402

SPAN # 114-035-15304 SCL CODE: 035
TOTAL PARCEL ACRES 0.58

FOR INCOME TAX PURPOSES

ASSESSED VALUE		NON RESIDENTIAL	
REAL	3,437,200		3,437,200
TOTAL TAXABLE VALUE	3,437,200		3,437,200
GRAND LIST VALUES	34,372.00		34,372.00
For more information about how education tax rates are determined, go online to: www.state.vt.us/tax/pvredtaxrates.shtml		TAX RATE NAME	TAX RATE x GRAND LIST = TAXES
		MUNICIPAL	0.7584 x34,372.00= 26067.69
		NON RESIDENTIAL EDUCATION	1.6055 x34,372.00= 55184.25
		120% COMMERCIAL DID tax	5213.54 3093.48
1st Payment	2nd Payment	3rd Payment	4th Payment
08/12/2013	11/12/2013	03/12/2014	06/12/2014
22389.74	22389.74	22389.74	22389.74
TOTAL TAX STATE PAYMENTS			89558.96
NET TAX DUE			89558.96

DETACH THE STUBS BELOW AND RETURN WITH YOUR PAYMENT

Clerk Treasurer Office
TAX YEAR 2013-2014Clerk Treasurer Office
TAX YEAR 2013-2014Clerk Treasurer Office
TAX YEAR 2013-2014Clerk Treasurer Office
TAX YEAR 2013-2014

1ST PAYMENT DUE
08/12/2013
OWNER NAME
ANTONIO B POMERLEAU LLC
PARCEL ID
044-4-005.000
AMOUNT DUE
22389.74
AMOUNT PAID



113054991

2ND PAYMENT DUE
11/12/2013
OWNER NAME
ANTONIO B POMERLEAU LLC
PARCEL ID
044-4-005.000
AMOUNT DUE
22389.74
AMOUNT PAID



113054992

3RD PAYMENT DUE
03/12/2014
OWNER NAME
ANTONIO B POMERLEAU LLC
PARCEL ID
044-4-005.000
AMOUNT DUE
22389.74
AMOUNT PAID



113054993

4TH PAYMENT DUE
06/12/2014
OWNER NAME
ANTONIO B POMERLEAU LLC
PARCEL ID
044-4-005.000
AMOUNT DUE
22389.74
AMOUNT PAID



113054994

PAYABLE TO:

MAIL TO:

Clerk Treasurer Office149 Church Street
Burlington, Vt., 05401**TAX BILL**This is the only bill you will
receive. Please forward to new
owner if property is sold.

PARCEL ID	BILL DATE	TAX YEAR
057-4-006.000	01/06/2014	2013-2014

Location: 968 PINE ST

OWNER DUNN RYAN W
968 PINE STREET
BURLINGTON VT 05401**HOUSESITE TAX INFORMATION**

SPAN # 114-035-19760 SCL CODE: 035
 TOTAL PARCEL ACRES 0.20
 HOUSESITE VALUE 216,000
 HOUSESITE EDUCATION TAX 3,295.51
 HOUSESITE MUNICIPAL TAX 1,638.13
 HOUSESITE TOTAL TAX 4,933.64
 FOR INCOME TAX PURPOSES

ASSESSED VALUE		HOMESTEAD	
REAL	216,000	216,000	
TOTAL TAXABLE VALUE	216,000	216,000	
GRAND LIST VALUES	2,160.00	2,160.00	
For more information about how education tax rates are determined, go online to: www.state.vt.us/tax/pvredtaxrates.shtml		TAX RATE NAME	TAX RATE x GRAND LIST = TAXES
		MUNICIPAL	0.7584 x2,160.00= 1638.13
		HOMESTEAD EDUCATION	1.5257 x2,160.00= 3295.51
1st Payment	2nd Payment	3rd Payment	4th Payment
08/12/2013	11/12/2013	03/12/2014	06/12/2014
1233.41	1233.41	1233.41	1233.41
TOTAL TAX			4933.64
STATE PAYMENTS			
NET TAX DUE			4933.64

DETACH THE STUBS BELOW AND RETURN WITH YOUR PAYMENT

Clerk Treasurer Office
TAX YEAR 2013-2014Clerk Treasurer Office
TAX YEAR 2013-2014Clerk Treasurer Office
TAX YEAR 2013-2014Clerk Treasurer Office
TAX YEAR 2013-2014

1ST PAYMENT DUE	
08/12/2013	
OWNER NAME	
DUNN RYAN W	
PARCEL ID	
057-4-006.000	
AMOUNT DUE	1233.41
AMOUNT PAID	



113100051

2ND PAYMENT DUE	
11/12/2013	
OWNER NAME	
DUNN RYAN W	
PARCEL ID	
057-4-006.000	
AMOUNT DUE	1233.41
AMOUNT PAID	



113100052

3RD PAYMENT DUE	
03/12/2014	
OWNER NAME	
DUNN RYAN W	
PARCEL ID	
057-4-006.000	
AMOUNT DUE	1233.41
AMOUNT PAID	



113100053

4TH PAYMENT DUE	
06/12/2014	
OWNER NAME	
DUNN RYAN W	
PARCEL ID	
057-4-006.000	
AMOUNT DUE	1233.41
AMOUNT PAID	



113100054

General Information: To avoid penalties, your payment must be received in full in the City Clerk/Treasurer's Office by the due date or be postmarked on or before the due date. Post dated checks will not be accepted. Please forward this bill to the new owner if sold. Communication with a third party payer is the responsibility of the property owner. If you need a disability accommodation to read this bill, please call 865-7000 or 865-7142 TTY.

FY 2014 Municipal Tax Rate Breakdown (Total = 75.84 cents)

Tax Rate Item	Tax Rate	Tax Rate Item	Tax Rate	Tax Rate Item	Tax Rate
General City	\$ 0.2379	Housing Trust	0.0054	CCTA	0.0422
Streets	0.0617	Parks/PFP	0.0350	County Tax	0.0050
Police/Fire	0.0807	Highway	0.0312	Retirement	0.1848
Open Space	0.0054	Library Tax	0.0050	Debt Service	0.0641

Penalties, Interest and Warrant fees issued for Late Payments: On June 23, 2014 unpaid taxes will become delinquent and a warrant will be issued. Ten days thereafter the warrant will be delivered to the Constable for collection of delinquent amounts, interest and fees associated with the unpaid delinquent taxes, as well as the other charges allowed by law. The Constable is authorized to conduct tax sales to collect delinquent taxes. You may avoid this action by paying all unpaid taxes, including penalties and interest accrued, to the City Clerk/Treasurer's Office, City Hall, 149 Church St., Burlington, VT before the date of delinquency.

Due Date Table:

Fees	1st Installment	2nd Installment	3rd Installment	4th Installment	Delinquent Fees Added June 23
Due Date	August 12, 2013	November 12, 2013	March 12, 2014	June 12, 2014	
Interest	1% added on August 13	1% added on November 13	1% added on March 13	1% added on June 13	
Interest	4% additional added August 20	4% additional added Nov. 20	4% additional added March 20	4% additional added June 20	
Interest	1% added Sept 13 & each month thereafter	1% added Dec 13 & each month thereafter	1% added April 13 & each month thereafter	1% added July 13 & each month thereafter	
Penalty					8% one time Delinquent Penalty
Warrant Fee					\$1.00 fee on each Delinquent account

State Payments: Property tax adjustment credits from the State are shown on the face of your bill. These credits have been pro-rated between the four installments. For questions about homestead declarations or property tax adjustments, please call the State of Vermont automated taxpayer information line toll free at 1 (866) 828-2865.

Automated Tax Payments: The City provides for automatic bank withdrawals for tax payments from your bank account. For a sign-up form, please contact the Clerk/Treasurer's Office at 865-7000. The deadline to sign up is Wednesday, July 31st. **If you have already enrolled in Automatic Tax Payment no further action is necessary.**

TAXES
FOR PERIOD
April 1 - June 30
2014

4

TAXES
FOR PERIOD
Jan. 1 - March 31
2014

3

TAXES
FOR PERIOD
Oct 1. - Dec. 31
2013

2

TAXES
FOR PERIOD
July 1 - Sept. 30
2013

1

FY2014 Grand List Changes from Property Appeals, Errors and Omissions

RY 2014	ID	BUSINESS/PERSONAL PROPERTY OWNERS/NAME	ILIC	Error Appraised	Error Appraised	ERROR TAX	Correct	Appraised	Correct Assets/Bn	CORRECT TAX	TAX DIFFERENCE
1	256694	Champlain Valley Auto	PPP	78,130	93,736	929.55	0	0	0	0.00	(829.55)
2	130252	McClure Newspapers	PPP	4,730,610	5,676,732.0	43,137.20	3,956,210	3,956,210	4,747,452.0	30,004.54	(13,132.56)
3	52600	Eddie Bauer LLC #0633	PPP	-	-	-	54,690	54,690	65,626.0	497.72	497.72
4	256693	ROCHE DIAGNOSTICS CORP	PPP	200,530	240,636.0	1,747.95	144,270	144,270	173,124.0	1,312.96	(435.00)
5	256405	OCE FINANCIAL SERVICES INC	PPP	107,230	128,676.0	975.88	0	0	-	0	(975.88)
6	256720	HAPPY TRAILS	PPP	138910	164290	1453.67	0	0	0	0	(1,453.67)
				5,253,410.00	6,304,090.00	829.55	4,155,170.00	4,155,170.00	0	TOTAL:	(13,899.39)
						APPROAISED DIFFERENCE			(1,098,240)		

FY 2016		UP	Down	Rate	Error Appraised	Final Assessment	ERROR TAX	Correct Appraised	Correct Assessment	CORRECT TAX	TAX DIFFERENCE
REAL ESTATE PROPERTY/LEASING			CHANGING MUNICIPAL & EDUCATIONAL TAXES								
040-2-109-001	Megan Hoffman	RC			189,600	189,600	4,484.28	176,200	176,200	4,165.76	(319.12)
024-4-092-000	Steven J Fuller	RC			202,500	202,500	4,625.28	162,500	162,500	3,711.64	(913.64)
053-1-001-000	Vermont Gas Systems	UO			134,800	134,800	3,186.54	82,400	82,400	1,947.84	(1,238.70)
049-1-137-000	Burlington Housing Authority	UE			469,600	563,520	12,948.09	469,600	563,520	-	(12,948.09)
044-1-330-000	Committee On Temporary Shelter	E			299,400	299,400	7,077.52	299,400	299,400	-	(7,077.52)
044-4-071-000	Committees On Temporary Shelter	E			264,500	264,500	6,252.52	264,500	264,500	-	(6,252.52)
033-1-127-000	985 Associates LTD	RA			7,085,800	7,085,800	167,501.20	6,157,500	6,157,500	146,557.12	(21,944.08)
033-1-127-002	Schreiber, 985 Associates	RC			528,400	528,400	12,490.84	425,000	425,000	10,046.56	(2,444.28)
030-3-005-000	Eastman O Rolfe	RC			807,800	807,800	18,450.96	775,000	775,000	17,701.77	(749.19)
030-3-006-000	Reid, Andrew Gary	R1			1,046,400	1,048,400	23,946.48	994,400	994,400	22,713.99	(1,233.39)
030-3-006-000	Eastman O Rolfe	R1			514,000	614,000	14,514.32	579,600	579,600	13,224.93	(1,288.39)
					11,644,800			10,386,300		TOTAL:	(56,409.92)

FLYING	DOWN TOWN IMPROVEMENT DISTRICT PROPERTY Owners Name	11C	Error Appraised	Error Assessed	ERROR TAX	Corred Appraised	Corred Assessed	CORRECT TAX	DIFF
049-1-137-000	Burlington Housing Authority	E	469,600	563,520	422.64	469,600	563,520	0.00	(422.64)
TOTAL:									(\$422.64)

FX-2013	ID	No Value Change - Overwriting Only	LOC	Error Name	Correct Name	Notes
045-2-034-203				STILLER, CHRISTIAN ROBERT	HG PROPERTIES LLC	Owner as of 6/7/2012
040-2-105-000				RE Seaman House Condo Assoc		11/7/2012 per work with

FY2014 Grand List Changes from Property Appeals, Errors and Omissions

Notes: Count

Business moved then closed. Moved prior to 4/1/2013 JV
 Property Appeal settlement agreement. 8/26/2013 JV
 Was closed opened and added leasehold improvements recalculated. 9/23/2013 JV
 Owner submitted a corrected asset report
 Owner's letter stated that the business merged in 1 2013. closed 10 18 13
 business closed prior to 4.1.2013 JV

CHANGE OF TAXES (MUNICIPAL ONLY)

FY 2014	ID	BUSINESS PERSONAL PROPERTY OWNERS NAME
1	256884	Champlain Valley Auto.
2	130252	McClure Newspapers
3	52600	Eddie Bauer LLC #0533
4	256693	ROCHE DIAGNOSTICS CORP
5	256405	OCE FINANCIAL SERVICES INC
6	256720	HAPPY TRAILS

Notes:

Omission to make change per agreement letter with owner
 Veteran 100% disabled owner was in hospital when VTOVA needed application
 applied -45% modifier to land for brownfields restrictions
 Exempt per 24 VSA section 4020
 Exempt
 Exempt
 Property value appeal. Settlement agreement.
 Property value appeal. Settlement agreement.
 Property value appeal. Settlement agreement.
 Property value appeal. Settlement agreement.
 Property value appeal. Settlement agreement

CHANGE OF TAXES (CITY & ED. COMBINED)

FY 2014	ID	REAL ESTATE PROPERTY TAX CHANGING MUNICIPAL & EDUCATIONAL TAXES	Debtor's Name
1	040-2-109-001		Megan Hoffman
2	024-4-092-000		Steven J. Fuller
3	053-1-001-000		Vermont Gas Systems
4	049-1-137-000		Burlington Housing Authority
5	044-1-330-000		Committee On Temporary Shelter
6	044-4-071-000		985 Associates LTD
7	033-1-127-000		Schreiber, 985 Associates
8	033-1-127-002		Eastman O Rolfe
9	030-3-005-000		Reid, Andrew Gary
10	030-3-006-000		Eastman O Rolfe
11	030-3-008-000		Eastman O Rolfe

Notes:

Exempt per 24 VSA section 4020

TOTAL CHANGE OF TAXES (D.I.D. ONLY)

FY 2014	ID	EDUCATION IMPROVEMENT DISTRICT PROPERTY OWNERS NAME
1	049-1-137-000	Burlington Housing Authority

1 Create TB

2 Sort

Sort	Fund#	Account	Account Type	Fund Description
101	101	1050_440	Asset	General Fund
101	101	1050_465	Asset	General Fund
101	101	1060_125	Asset	General Fund
101	101	1060_123	Asset	General Fund
101	101	1000_705	Asset	General Fund
101	101	1000_110	Asset	General Fund
101	101	1000_115	Asset	General Fund
101	101	1000_105	Asset	General Fund
101	101	1000_125	Asset	General Fund
101	101	1050_445	Asset	General Fund
101	101	1000_710	Asset	General Fund
101	101	1100_999	Asset	General Fund
101	101	1000_120	Asset	General Fund
101	101	1000_175	Asset	General Fund
101	999	1100_101	Asset	Pooled Cash Fund
105	105	1100_999	Asset	GF Other Funding Sources
105	999	1100_105	Asset	Pooled Cash Fund
125	125	1100_999	Asset	Retirement
125	125	1000_126	Asset	Retirement
125	999	1100_125	Asset	Pooled Cash Fund
150	150	1100_999	Asset	Self Insurance
150	999	1100_150	Asset	Pooled Cash Fund
175	175	1100_999	Asset	Liability Ins. & Workers Comp.
175	999	1100_175	Asset	Pooled Cash Fund
190	190	1000_150	Asset	School
190	190	1050_460	Asset	School
190	190	1050_455	Asset	School
190	190	1100_999	Asset	School
190	999	1100_190	Asset	Pooled Cash Fund
201	201	1100_999	Asset	Impact Fees
201	201	1050_201	Asset	Impact Fees
201	999	1100_201	Asset	Pooled Cash Fund
230	230	1100_999	Asset	Church Street Marketplace
230	999	1100_230	Asset	Pooled Cash Fund
235	235	1100_999	Asset	Tax Increment Financing (TIF)
235	999	1100_235	Asset	Pooled Cash Fund
245	245	1100_999	Asset	Stormwater
245	999	1100_245	Asset	Pooled Cash Fund
264	264	1000_200	Asset	Traffic
264	264	1100_999	Asset	Traffic
264	264	1000_264	Asset	Traffic
264	999	1100_264	Asset	Pooled Cash Fund
301	301	1100_999	Asset	CEDO
301	301	1000_300	Asset	CEDO
301	301	1000_330	Asset	CEDO
301	301	1000_355	Asset	CEDO

301	301	1000_310	Asset	CEDO
301	301	1000_305	Asset	CEDO
301	301	1000_335	Asset	CEDO
301	301	1000_315	Asset	CEDO
301	301	1000_345	Asset	CEDO
301	301	1050_450	Asset	CEDO
301	301	1000_340	Asset	CEDO
301	301	1000_360	Asset	CEDO
301	999	1100_301	Asset	Pooled Cash Fund
400	400	1000_400	Asset	Airport
400	400	1050_105	Asset	Airport
400	400	1050_470	Asset	Airport
400	400	1050_491	Asset	Airport
400	400	1050_489	Asset	Airport
400	400	1050_490	Asset	Airport
400	400	1050_488	Asset	Airport
400	400	1050_430	Asset	Airport
400	400	1050_410	Asset	Airport
400	400	1000_415	Asset	Airport
400	400	1050_487	Asset	Airport
400	400	1050_494	Asset	Airport
400	400	1050_400	Asset	Airport
400	400	1100_999	Asset	Airport
400	400	1050_420	Asset	Airport
400	400	1050_425	Asset	Airport
400	999	1100_400	Asset	Pooled Cash Fund
404	404	1100_999	Asset	AIP 87 - Land Acq 2011
404	404	1000_400	Asset	AIP 87 - Land Acq 2011
404	999	1100_404	Asset	Pooled Cash Fund
405	405	1100_999	Asset	AIP 84 - LAND 2010 PHASE 2
405	999	1100_405	Asset	Pooled Cash Fund
406	406	1100_999	Asset	AIP89-2012 Development
406	999	1100_406	Asset	Pooled Cash Fund
407	407	1100_999	Asset	AIP88 - LAND 2011B
407	999	1100_407	Asset	Pooled Cash Fund
409	409	1100_999	Asset	AIP 81 - LAND 2010 PROPERTIES
409	999	1100_409	Asset	Pooled Cash Fund
421	421	1100_999	Asset	AIP 74 - LAND 09 NOISE
421	999	1100_421	Asset	Pooled Cash Fund
426	426	1100_999	Asset	AIP 78 - LAND 2010 NOISE
426	999	1100_426	Asset	Pooled Cash Fund
427	427	1100_999	Asset	AIP 76 - SED PH2C T/W TO R/W 33
427	999	1100_427	Asset	Pooled Cash Fund
429	429	1100_999	Asset	AIP90- Engineering Design Servic
429	429	1000_400	Asset	AIP90- Engineering Design Servic
429	999	1100_429	Asset	Pooled Cash Fund
430	430	1100_999	Asset	AIP91-Part150 NEM Update

430	430	1000_400	Asset	AIP91-Part150 NEM Update
430	999	1100_430	Asset	Pooled Cash Fund
431	431	1000_400	Asset	AIP 93- Glycol Treatment Plan
431	431	1100_999	Asset	AIP 93- Glycol Treatment Plan
431	999	1100_431	Asset	Pooled Cash Fund
432	432	1100_999	Asset	AIP - 92 LAND- 2012 A NOISE
432	432	1000_400	Asset	AIP - 92 LAND- 2012 A NOISE
432	999	1100_432	Asset	Pooled Cash Fund
433	433	1100_999	Asset	AIP - 94 LAND-2012 B NOISE
433	433	1000_400	Asset	AIP - 94 LAND-2012 B NOISE
433	999	1100_433	Asset	Pooled Cash Fund
434	434	1100_999	Asset	AIP-95 Taxiway B Recon / Sewage
434	434	1000_400	Asset	AIP-95 Taxiway B Recon / Sewage
434	999	1100_434	Asset	Pooled Cash Fund
435	435	1100_999	Asset	AIP -96 Cargo apron rehab
435	999	1100_435	Asset	Pooled Cash Fund
436	436	1100_999	Asset	AIP-97 Design Update Security
436	999	1100_436	Asset	Pooled Cash Fund
437	437	1100_999	Asset	AIP-98 Land Acq. - 4 Parcels
437	999	1100_437	Asset	Pooled Cash Fund
450	450	1100_999	Asset	PFC
450	999	1100_450	Asset	Pooled Cash Fund
460	460	1100_999	Asset	Water
460	460	1000_460	Asset	Water
460	999	1100_460	Asset	Pooled Cash Fund
480	480	1100_999	Asset	Wastewater
480	999	1100_480	Asset	Pooled Cash Fund
483	483	1100_484	Asset	Burlington Telecom
483	483	1060_	Asset	Burlington Telecom
483	483	1100_999	Asset	Burlington Telecom
483	483	1000_480	Asset	Burlington Telecom
483	999	1100_483	Asset	Pooled Cash Fund
484	999	1100_484	Asset	Pooled Cash Fund
501	501	1060_	Asset	Perpetual Care
501	501	1100_999	Asset	Perpetual Care
501	999	1100_501	Asset	Pooled Cash Fund
502	502	1100_999	Asset	Loomis Library
502	999	1100_502	Asset	Pooled Cash Fund
503	503	1000_500	Asset	W Carpenter Priv Purpose Trust
504	504	1000_500	Asset	Christmas Gift Priv Purpose Trus
505	505	1000_500	Asset	Lolita Deming Estate
506	506	1000_500	Asset	Firemen's Relief Priv Purp Trust
507	507	1000_500	Asset	L Howard Priv Purpose Trust
508	508	1100_999	Asset	Waddell Trust
508	999	1100_508	Asset	Pooled Cash Fund
515	515	1100_999	Asset	WEZF 93 FM Dare
515	999	1100_515	Asset	Pooled Cash Fund

603	603	1000_605	Asset	Community Development
603	603	1000_600	Asset	Community Development
603	603	1100_999	Asset	Community Development
603	999	1100_603	Asset	Pooled Cash Fund
700	700	1000_701	Asset	Capital Fund - General
700	700	1100_999	Asset	Capital Fund - General
700	999	1100_700	Asset	Pooled Cash Fund
701	701	1100_999	Asset	SE NBRH Transit Capital Project
701	999	1100_701	Asset	Pooled Cash Fund
702	702	1100_999	Asset	Downtown Transit Center Project
702	999	1100_702	Asset	Pooled Cash Fund
703	703	1100_999	Asset	Battery Street Enhancement
703	999	1100_703	Asset	Pooled Cash Fund
704	704	1100_999	Asset	Barge Canal
704	704	1000_700	Asset	Barge Canal
704	999	1100_704	Asset	Pooled Cash Fund
705	705	1100_999	Asset	Capital Fund - Engineering 5000
705	999	1100_705	Asset	Pooled Cash Fund
706	706	1100_999	Asset	Capital Fund - FEMA
706	999	1100_706	Asset	Pooled Cash Fund
708	708	1100_999	Asset	Church Street Improvements
708	999	1100_708	Asset	Pooled Cash Fund
709	709	1100_999	Asset	Capital - DPW Projects
709	999	1100_709	Asset	Pooled Cash Fund
710	710	1100_999	Asset	College Street Circle
710	999	1100_710	Asset	Pooled Cash Fund
712	712	1100_999	Asset	Calahan Field Restoration
712	999	1100_712	Asset	Pooled Cash Fund
715	715	1100_999	Asset	Waterfront Access
715	999	1100_715	Asset	Pooled Cash Fund
716	716	1100_999	Asset	Wayfinding
716	999	1100_716	Asset	Pooled Cash Fund
717	717	1100_999	Asset	Waterfront Study
717	999	1100_717	Asset	Pooled Cash Fund
718	718	1100_999	Asset	Champlain Parkway
718	999	1100_718	Asset	Pooled Cash Fund
719	719	1100_999	Asset	Winooski Bridge Project
719	999	1100_719	Asset	Pooled Cash Fund
722	722	1100_999	Asset	Flynn Avenue Sidewalk
722	999	1100_722	Asset	Pooled Cash Fund
724	724	1100_999	Asset	ARRA Financing
724	999	1100_724	Asset	Pooled Cash Fund
731	731	1100_999	Asset	Downtown Westlake Capital
731	999	1100_731	Asset	Pooled Cash Fund
745	745	1100_999	Asset	Moran Plant
745	999	1100_745	Asset	Pooled Cash Fund
757	757	1100_999	Asset	Fuel Depot

757	999	1100_757	Asset	Pooled Cash Fund
799	799	1100_999	Asset	Misc Capital
799	999	1100_799	Asset	Pooled Cash Fund
89_	999	1089_	Asset	Pooled Cash Fund
90_	999	1090_	Asset	Pooled Cash Fund

Account Description	Amount
Cash Restricted BSD 2010 - Bond Account TD Bank	(380,250.00)
Cash Restricted Evermont	(5,000.00)
Deposit in Transit City Arts	1,309.30
Deposit in Transit Parks	1,890.00
Bank Account Key Bank TAN LOC	2,899.35
Bank Account Gen Fund Reserve Cash	25,992.15
Bank Account Parks Deposit TD Bank North	102,901.95
Bank Account CUSI TD Bank North	278,926.14
Bank Account Payroll TD Bank North ADP	319,724.39
Cash Restricted BSD 10 - Bond Acc TD Bank Contra	380,250.00
Bank Account TD Bank - Pennies for Parks	389,701.87
Cash Balance	8,268,777.70
Bank Account Payroll Pent TD Bank North	8,557,752.32
Bank Account Stability Bond Proceeds	12,892,006.40
Cash General Fund	(8,268,777.70)
Cash Balance	11,425,000.00
Cash Other Funding Sources	(11,425,000.00)
Cash Balance	(1,413,976.51)
Bank Account Retirement Deposits - Keybank	56,256.27
Cash Retirement Fund	1,413,976.51
Cash Balance	(5,665,181.91)
Cash Self Insurance Fund	5,665,181.91
Cash Balance	(1,667,748.24)
Cash Liability Insurance Fund	1,667,748.24
Bank Account School Contra Cash	(4,695,091.99)
Cash Restricted School 2010 Bond Contra	(1,851,663.74)
Cash Restricted School 2010 Bond Sinking Fund	1,875,874.98
Cash Balance	4,670,880.75
Cash School Fund	(4,670,880.75)
Cash Balance	(597,126.94)
Cash Restricted Impact Fees - Keybank	747,446.00
Cash Impact Fees	597,126.94
Cash Balance	(91,734.63)
Cash Church Street Marketplace Fund	91,734.63
Cash Balance	2,042,402.34
Cash TIF	(2,042,402.34)
Cash Balance	248,210.27
Cash Stormwater Fund	(248,210.27)
Bank Account Traffic TD Bank North	15.00
Cash Balance	181,565.48
Bank Account Traffic Depository	247,485.00
Cash Traffic Fund	(177,981.97)
Cash Balance	(1,944,492.12)
Bank Account Americorps TD Bank	993.21
Bank Account Hip CDBG Key Bank	1,512.32
Bank Account TD Bk Section 108 Loan Repayment	6,139.56

Bank Account CDBG TD Bank North	8,345.63
Bank Account Revolving Loan Program Key Bank	10,904.47
Bank Account Home Prog Key Bank	18,487.75
Bank Account Green Mtn Fund Key	32,042.12
Bank Account Special Purpose Key - Grants	48,713.63
Cash Restricted HODAG - TD Bank	67,287.61
Bank Account Micro Key Bank (Loan Program)	87,819.99
Bank Account Section 108 Loan Prog. - Keybank	114,159.30
Cash Community & Economic Dev. Fund	1,944,492.12
Bank Account Airport	(1,081,067.64)
Cash Restricted Peoples Rev Bond Escrow	(27.42)
Cash Restricted Key Bank RAN LOC	3,729.94
Cash Restricted Burl Arpt 2012 ABC Construction	5,446.35
Cash Restricted Airport Debt Service Res. 2012 C	7,164.62
Cash Restricted Airport 2012 ABC COI	13,629.25
Cash Restricted Airport Debt Service Res. 2012 B	136,304.50
Cash Restricted Esc - Airport Res Acct - TD Bank	215,253.33
Cash Restricted Escrows - Airport Gan Res - NSB	300,000.00
Bank Account Airport - Prepaid Cash Acct TD	485,623.21
Cash Restricted Airport Debt Service Res 2012 A	609,589.23
Cash Restricted Burl Arpt 2003 Debt Serv. Res.	1,760,818.12
Cash Restricted Air Debt Service Fund	2,174,821.04
Cash Balance	2,179,821.27
Cash Restricted Escrows - Airport PFC TD Bank	2,668,682.11
Cash Restricted Escrows - Airport - Op Maint Res	3,103,495.90
Cash Airport Fund	(2,175,986.21)
Cash Balance	(1,537.35)
Bank Account Airport	53,697.00
Cash AIP 87 - Land Acq 2011	1,537.35
Cash Balance	2,299.00
Cash AIP 84 - LAND 2010 PHASE 2	(2,299.00)
Cash Balance	9,704.79
Cash AIP__ - Land Acq 2013	(9,704.79)
Cash Balance	49,433.27
Cash AIP88 Land 2011B	(49,433.27)
Cash Balance	1,267.00
Cash AIP 81 - Land 2010 Properties	(1,267.00)
Cash Balance	252.92
Cash AIP 74 - Land 09 Noise	(252.92)
Cash Balance	797.00
Cash AIP 78 - Land 2010 Noise	(797.00)
Cash Balance	132.00
Cash AIP 76 - SED PH2C T/W TO R/W 33	(132.00)
Cash Balance	(64,907.93)
Bank Account Airport	166,379.00
Cash AIP 429	64,907.93
Cash Balance	(7,652.00)

Bank Account Airport	31,998.00
Cash AIP 430	7,652.00
Bank Account Airport	60.95
Cash Balance	56,850.70
Cash AIP 431	(56,850.70)
Cash Balance	(1,472,455.77)
Bank Account Airport	861,053.91
Cash AIP-92 LAND-2012 A NOISE	1,472,455.77
Cash Balance	(1,343,583.47)
Bank Account Airport	817,387.92
Cash AIP-92 LAND-2012 B NOISE	1,343,583.47
Cash Balance	(504,334.59)
Bank Account Airport	395,348.00
Cash Taxiway B Reconstruction	504,334.59
Cash Balance	(450,405.12)
Cash Cargo Apron	450,405.12
Cash Balance	(22,455.37)
Cash Design Update	22,455.37
Cash Balance	(5,812.01)
Cash Land Aquistion	5,812.01
Cash Balance	(967,701.26)
Cash PFC	967,701.26
Cash Balance	(1,627,645.77)
Bank Account Water Deposits - Keybank	1,555,232.00
Cash Water Fund	1,630,182.53
Cash Balance	1,435,868.04
Cash Wastewater Fund	(1,433,350.38)
Cash Burlington Telecom - unfunded	(16,936,491.50)
Deposit in Transit	5,616.81
Cash Balance	196,698.21
Bank Account Telecom TD Bank North	1,541,548.36
Cash Burlington Telecom Fund	(197,636.23)
Cash Burlington Telecom - unfunded	16,936,491.50
Deposit in Transit	650.00
Cash Balance	1,056,130.93
Cash Cemetary Perpetual Care Fund	(1,056,130.93)
Cash Balance	10,948.20
Cash Loomis Library Trust	(10,948.20)
Bank Account Trust/Private Purpose Fund	1,809.86
Bank Account Trust/Private Purpose Fund	1,618.46
Bank Account Trust/Private Purpose Fund	11,232.72
Bank Account Trust/Private Purpose Fund	627.91
Bank Account Trust/Private Purpose Fund	28,064.85
Cash Balance	13,885.69
Cash Cash - Waddell Estate	(13,885.69)
Cash Balance	2,235.97
Cash Cash - WEZF Dare Perm	(2,235.97)

Bank Account BCDC TD Bank North	106.55
Bank Account BCDC Key Bank	7,069.49
Cash Balance	142,071.89
Cash BCDC Fund	(142,071.89)
Bank Account Capital Fund _ Keybank	(1,462,255.00)
Cash Balance	253,699.58
Cash General Capital Fund	(253,699.58)
Cash Balance	(6,024.95)
Cash SE NBRH Transit Fund	6,024.95
Cash Balance	(298.70)
Cash Downtown Transit Ctr Fund	298.70
Cash Balance	56,819.22
Cash Battery St Enhancement Fund	(56,819.22)
Cash Balance	(56,199.72)
Bank Account Green Mnt Power TD Bank North	140,619.92
Cash Barge Canal Fund	56,199.72
Cash Balance	393,433.16
Cash STP 5000	(393,433.16)
Cash Balance	(1,331,854.30)
Cash FEMA	1,331,854.30
Cash Balance	(644,402.21)
Cash Church St Improvements Fund	644,402.21
Cash Balance	(673,378.70)
Cash Off Church St Improvements Fund	673,378.70
Cash Balance	(259,905.28)
Cash College St Circle Fund	259,905.28
Cash Balance	15,659.48
Cash Calahan Field Restoration Fund	(15,659.48)
Cash Balance	(151,534.37)
Cash Waterfront Access Fund	151,534.37
Cash Balance	(20,367.67)
Cash Wayfinding Fund	20,367.67
Cash Balance	72.24
Cash Waterfront Study Fund	(72.24)
Cash Balance	(886,333.00)
Cash Southern Connector Fund	886,333.00
Cash Balance	(0.42)
Cash Winooski Bridge Project Fund	0.42
Cash Balance	(2,683.88)
Cash Flynn Ave Sidewalk Fund	2,683.88
Cash Balance	(483,543.81)
Cash AARA Financing Fund	483,543.81
Cash Balance	(564,808.18)
Cash Downtown Westlake Capital Fund	564,808.18
Cash Balance	(10,616.31)
Cash Moran Plant Fund	10,616.31
Cash Balance	24,037.70

Cash Fuel Depot Fund	(24,037.70)
Cash Balance	1,793.37
Cash Misc Fund	(1,793.37)
TD - Main Operating Cash	(28,047.56)
Pooled Cash	(7,119,933.23)
	26,769,714.41

26,769,714.41

Sweep Accounts & Other Bank Accounts

Fund	Account #	Fund Name	Bank	Account Description	10/25/2013	11/21/2013	12/31/2013
					Amount	Amount	Amount
101		General Fund	TD Bank	Sweep - Main Operating	534,508	1,090,816	1,771,863
101	1050_107	General Fund	Keybank	Equitable Sharing		600,000	600,000
700		Capital	Keybank	Capital Improvements Project	2,000,000	537,745	527,712
201	1100	Impact	Keybank	Impact Fees	731,147	747,446	597,157
603		BCDC	Keybank	BCDC Depository Account		129,665	-
700	1100_700	Capital	TD Bank	Pennies for Parks	767,022	389,707	253,700
505	1100_505	Perpetual	TD Bank	Lolita Deming Estate	11,217	11,217	11,237
500's	1100_500	Perpetual	TD Bank	Cash Miscellaneous	27,070	27,070	27,070
264		General Fund	TD BANK	Traffic - Sweep	0	3,125	2,328
264	1000_200	General Fund	TD Bank	Traffic - Depository	679,324	247,485	181,565
Various	1100_	Various	Keybank	Water, Wastewater, Storm - Depository	1,746,259	1,555,232	3,309,206
235	1100_	TIF	Keybank	TIF	1,263,912	1,097,395	2,042,402
506	1100_506	Perpetual	TD Bank	Cash Firemen's Relief Trust	628	628	628
101	1000_102	General Fund	TD Bank	HR (ERRP) Reimbursements	6,686	6,686	6,686
101	1000_110	General Fund	TD Bank	Safeguard - Main Operating	26,429	26,431	26,432
101	1000_115	General Fund	TD Bank	Parks & Recreation - Sweep	75	3,484	3,244
101	1000_125	General Fund	TD Bank	Payroll - ADP Disbursement	13,547	13,548	13,549
101	1000_175	General Fund	Keybank	Stability Bond Proceeds	1,927,123	8,927,123	5,927,122
101	1000_105	General Fund	TD Bank	Special Investigations CUSI	278,926	278,926	278,926
125	1000_126	Retirement	Keybank	Retirement - Disbursements	56,256	56,256	56,256
301	1000_300	CEDO	Keybank	Bank Account (s)	103,619	187,988	303,747
301	1050_450	CEDO	TD Bank	HODAG	67,299	67,310	67,318
400	1100_450	Airport	TD Bank	Passenger Facility Charges	2,020,218	2,737,463	2,624,178
400	1000_400	Airport	TD Bank	Airport - Depository	296,096	340,211	711,210
400	1000_415	Airport	TD Bank	Prepaid - Debt Coverage Improvement	485,478	485,561	485,623
400	1050_400	Airport	TD Bank	Debt Service Fund	1,811,744	1,812,012	2,537,383
400	1050_410	Airport	NSB	Grant Anticipation Reserve	300,000	300,000	300,000
400	1050_415	Airport	Mellon	Delta Airlines Escrow	450,000	450,000	450,000
400	1050_425	Airport	TD Bank	Operating Maintenance Reserve	3,102,569	3,103,096	3,103,495

Sweep Accounts & Other Bank Accounts

Fund	Account #	Fund Name	Bank	Account Description	10/25/2013	11/21/2013	12/31/2013
					Amount	Amount	Amount
400	1050_430	Airport	TD Bank	Cash Reserve - Required by Bond Covenant	215,189	215,226	215,253
400	1050_470	Airport	Keybank	Revenue Anticipation Line of Credit	3,730	3,770	3,699
400	1050_487	Airport	Peoples	Debt Service Res 2012 A	1,359,252	1,359,252	1,359,252
400	1050_488	Airport	Peoples	Debt Service Res. 2012 B	638,518	638,518	638,518
400	1050_489	Airport	Peoples	Debt Service Res. 2012 C	7,164	7,164	7,164
400	1050_490	Airport	Peoples	Debt Service Res. 2012 ABC COI	120,709	120,709	120,709
400	1050_491	Airport	Peoples	2012 ABC Construction	5,446	5,446	5,446
483	1000_480	BT	TD Bank	Telecom -Depository	1,622,929	1,846,579	1,770,819
503	1100_503	Perpetual	TD Bank	Walter Carpenter Fund	1,810	1,810	1,810
504	1100_504	Perpetual	TD Bank	Christmas Account Fund	1,619	1,619	1,619
507	1100_507	Perpetual	TD Bank	Firemen Fund	28,072	28,074	28,076
600	1000_600	BCDC	Keybank	BCDC - Reserve Requirements	7,069	7,069	7,069
605	1000_605	BCDC	TD Bank	BCDC - Reserve Requirement	107	107	107
704	1000_700	Capital	TD Bank	Green Mountain Power	140,620	140,715	140,715
Totals					22,859,387	29,609,684	30,520,293

(Due to) / Due From

Amounts that are positive owe to the Sweep Account.

Fund	Account	Fund Name		Account Description	Amount	Amount	Amount
Capital	1100_700	Capital		Capital Fund	3,997,210	6,906,044	4,346,437
125	1100_125	Retirement		Retirement Fund	2,363,745	2,003,109	1,413,977
190	1100_190	School		School Fund	12,477,383	16,012,802	(4,670,881)
101	1100_101	General Fund		General Fund	(29,288,882)	(38,014,372)	(8,268,778)
230	1100_230	CSM		Church Street Marketplace Fund	145,182	63,241	91,735
301	1100_301	CEDO		Community & Economic Dev. Fund	1,905,005	1,953,685	1,944,492
400	1100_400	Airport		Airport Fund	782,155	1,093,340	2,544,122
484	1100_484	BT		Burlington Telecom - Unfunded	16,936,492	16,936,492	16,936,492

Sweep Accounts & Other Bank Accounts

Fund	Account #	Fund Name	Bank	Account Description	10/25/2013	11/21/2013	12/31/2013
					Amount	Amount	Amount
501	1100_501	Perpetual		Cemetery Perpetual Care Fund	(1,035,889)	(1,053,708)	(1,056,131)
603	1100_603	BCDC		BCDC Fund	(128,009)	(117,205)	(142,072)
				Tax Anticipation Note - Nothing Owed	0	0	0
Total					8,154,391	5,783,428	13,139,392

Notes:

- A The General Fund was reimbursed approximately \$30 million as a result of the tax collections.
- B The School Fund reimbursed the General Fund in full as result of the tax collections received in November.
- C The Airport Fund balanced increased by approximately \$1.5 million as a result of bond payments due in November.

GENERAL FUND REVENUE
For the Month of November 2013

Organization #	Organizational Set	November Collected	You should be at approximately 42%				Budget Amendments	Adjusted Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Left Year Collected	Notes & Notes
			Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected								
101-00-000-	Non-Departmental	\$8,291,907	\$41,656,413	\$0	\$19,799,622	\$21,856,721								
101-04-000-	Clerk/Treasurer/Admin	\$264,890	\$2,531,037	\$0	\$1,370,336	\$1,185,681								
101-05-000-	City Attorney/Admin	\$6,430	\$200,000	\$0	\$200,000	\$178,846								
101-06-000-	Planning and Zoning/Admin	\$25,386	\$486,234	\$0	\$486,234	\$125,432								
101-07-000-	City Assessor/Admin	\$0	\$94,100	\$0	\$94,100	\$93,929								
101-08-000-	Human Resources/Admin	\$0	\$0	\$0	\$0	\$0								
101-15-000-	Fire/Admin	\$78,211	\$89,000	\$1,000	\$89,000	\$561,613								
101-15-042-	Fire/Protection	\$138,769	\$300,000	\$0	\$300,000	\$207,932								
101-15-044-	Fire/Grants	\$0	\$77,763	\$0	\$77,763	\$130,420								
101-17-000-	Police/Admin	\$112,094	\$432,237	\$0	\$432,237	\$328,387								
101-17-044-	Police/Grants	\$44,035	\$98,740	\$0	\$98,740	\$159,915								
101-17-050-	Police/Police Uniform Services	\$73,494	\$99,000	\$0	\$99,000	\$147,995								
101-17-051-	Police/Airport Security	\$95,189	\$1,142,270	\$0	\$1,142,270	\$393,998								
101-17-052-	Police/Dispatch and Communications	\$22,200	\$40,000	\$0	\$40,000	\$66,324								
101-17-053-	Police/Parking Enforcement	\$121,609	\$1,116,100	\$0	\$1,116,100	\$7,948								
101-19-000-	Public Works/Admin	\$40,662	\$495,450	\$0	\$495,450	\$854,499								
101-19-040-	Public Works/Engineering	\$57,617	\$862,293	\$0	\$862,293	\$206,923								
101-19-150-	Public Works/Equipment Maintenance	\$177,766	\$1,958,039	\$0	\$1,958,039	\$215,331								
101-19-151-	Public Works/Street/Snow Removal	\$17,917	\$15,000	\$0	\$15,000	\$810,612								
101-19-152-481-	Public Works/Street/Street Maintenance	\$220	\$1,168,920	\$0	\$1,168,920	\$125,417								
101-19-152-482-	Public Works/Street/Concrete	\$0	\$815,000	\$0	\$815,000	\$445,508								
101-19-153-	Public Works/Recycling	\$41,679	\$511,200	\$0	\$511,200	\$814,950								
101-19-154-	Public Works/Inspection Services	\$59,701	\$720,000	\$0	\$720,000	\$340,698								
101-19-155-	Public Works/Central Facility	\$20,595	\$247,140	\$0	\$247,140	\$306,114								
101-20-000-	Code Enforcement/Admin	\$5,655	\$1,043,350	\$0	\$1,043,350	\$144,165								
101-21-060-	Fletcher Free Library/General Services	\$4,509	\$138,100	\$1,000	\$139,100	\$972,503								
101-21-061-	Fletcher Free Library/Summer Reading Program	\$0	\$15,000	\$0	\$15,000	\$110,634								
101-21-062-	Fletcher Free Library/English as a Second Language	\$0	\$6,500	\$0	\$6,500	\$14,846								
101-23-000-000-	Parks and Recreation/Admin/Administration	\$11	\$12,500	\$18,463	\$30,963	\$56,995								
101-23-044-	Parks and Recreation/Grants	\$0	\$0	\$120,000	\$120,000	\$0								
101-23-100-000-	Parks and Recreation/Parks/Administration	\$2,551	\$25,000	\$0	\$25,000	\$2,220								
101-23-100-235-	Parks and Recreation/Parks/Grounds Maintenance	\$0	\$24,500	\$0	\$24,500	\$3,555								
101-23-100-236-	Parks and Recreation/Parks/Buildings Maintenance	\$94	\$10,000	\$0	\$10,000	\$11,695								
101-23-100-237-	Parks and Recreation/Parks/Trees & Greenways	\$2,790	\$23,000	\$0	\$23,000	\$20,210								
101-23-100-238-	Parks and Recreation/Parks/Community Gardens	\$2,659	\$23,000	\$0	\$23,000	\$5,928								
101-23-100-239-	Parks and Recreation/Parks/Cemeteries	\$7,800	\$131,200	\$0	\$131,200	\$87,650								
101-23-101-000-	Parks and Recreation/Recreation/Administration	\$0	\$49,000	\$2,330	\$51,330	\$10,502								
101-23-101-245-	Parks and Recreation/Recreation/Recreation Programs	\$7,924	\$397,900	\$0	\$397,900	\$237,308								
101-23-101-246-	Parks and Recreation/Recreation/Events	\$0	\$93,000	\$0	\$93,000	\$43,738								
101-23-101-247-	Parks and Recreation/Recreation/Bus Operations	\$0	\$5,000	\$0	\$5,000	\$5,000								
101-23-101-248-	Parks and Recreation/Recreation/Athletic Programs	\$6,103	\$110,000	\$0	\$110,000	\$57,463								
101-23-103-255-	Parks and Recreation/Facilities/Leddy Arena	\$33,499	\$617,000	\$0	\$617,000	\$185,560								
101-23-103-256-	Parks and Recreation/Facilities/Memorial Auditorium	\$26,834	\$205,400	\$0	\$205,400	\$70,658								
101-23-103-257-	Parks and Recreation/Facilities/North Beach	\$153	\$536,500	\$0	\$536,500	\$386,116								
101-23-103-258-	Parks and Recreation/Facilities/Waterfront	\$19,522	\$1,149,800	\$0	\$1,149,800	\$548,898								
101-23-103-259-	Parks and Recreation/Facilities/Miller Center	\$3,074	\$95,500	\$32,000	\$128,000	\$31,435								
101-23-103-260-	Parks and Recreation/Facilities/Public Buildings	\$0	\$36,500	\$0	\$36,500	\$56,566								
101-27-000-000-	Burlington City Arts/Admin/Development	\$0	\$0	\$0	\$0	\$0								
101-27-000-051-	Burlington City Arts/Arts/Center	\$23,192	\$625,500	\$36,000	\$661,500	\$594,721								
101-27-175-	Burlington City Arts/Arts/Education/Print Studio	\$43,131	\$160,500	\$30,000	\$190,500	\$96,392								
101-27-176-055-	Burlington City Arts/Arts/Education/Clay Studio	\$0	\$0	\$0	\$0	\$2,040								
101-27-176-056-	Burlington City Arts/Arts/Education/Photo Studio	\$1,583	\$15,038	\$0	\$15,038	\$7,196								
101-27-176-057-	Burlington City Arts/Arts/Education/Visual Arts	\$7,776	\$240,625	\$0	\$240,625	\$122,794								
101-27-177-	Burlington City Arts/Festivals/Events	\$0	\$21,500	\$0	\$21,500	\$20,361								
101-27-178-	Burlington City Arts/Public Art	\$0	\$0	\$0	\$0	\$710								
Grand Total		\$9,889,266	\$62,629,239	\$566,297	\$63,195,536	\$28,312,111								

Reimbursement for Franchise fee - short \$10,000 from sponsor pulling out late-grants have been awarded and are reimbursable to revenues will be received at a later date

Contract for water/wastewater grounds maintenance has been billed but not paid

Higher reimbursement rate for off season work

Majority of revenue work is performed in the winter doing line work for BED - not billed in full or completed yet

Garden registration is going on now and will fill up through the end of winter

New rates in effect starting in October, slower limit for burials

Majority of revenue for July 3rd festivals - known shortfall of \$10k due to last minute sponsor decision

Majority of revenue for summer camp programs - projecting a shortfall (25,000) based on fall registrations year end

No bus operations - corresponding savings on expense side

Majority of revenue in winter months

Loss of Annex rental (14k) shortage expected, Majority of revenue in winter months

Majority of revenue in summer

Majority of revenue in winter months

Majority of revenue in winter months

No internal charges for facilities

GENERAL FUND EXPENDITURES
For the Month of November 2013

[illegible]

SPECIAL FUNDS REVENUE
For the Month of November 2013

Organization #	Organizational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Collected Last Yr	Memo & Notes
150-08-035--	Human Resources/Health and Dental Insurance	\$148,747	\$10,348,377	\$0	\$10,348,377	\$0	\$803,635	\$9,544,742	7.77%	17.00%	
175-00-013--	Non-Departmental/Liability Insurance	\$54,094	\$1,669,065	\$0	\$1,669,065	\$0	\$270,901	\$1,398,164	16.23%	52.00%	
175-00-015--	Non-Departmental/Workers Compensation	\$44,658	\$1,530,000	\$0	\$1,530,000	\$0	\$197,360	\$1,332,640	12.90%	14.00%	
230-33-000--	Market Place/Admin	\$4,407	\$805,552	\$0	\$805,552	\$0	\$440,978	\$364,574	54.74%	9.00%	
230-33-390--	Market Place/Public Relations	\$2,476	\$109,816	\$3,572	\$113,388	\$0	\$66,114	\$47,274	58.31%	60.00%	
230-33-391--	Market Place/General Maintenance	\$917	\$11,000	\$0	\$11,000	\$0	\$16,006	\$5,006	145.51%	6.00%	
235-04-005--	Clerk/Treasurer/Waterfront TIF	\$480,882	\$2,289,497	\$0	\$2,289,497	\$0	\$990,347	\$1,299,150	43.26%	51.00%	
245-19-000--	Public Works/Admin	\$62,815	\$980,500	\$0	\$980,500	\$0	\$316,101	\$664,399	32.24%	34.00%	
264-19-200-450-	Public Works/Traffic/Right of Way	\$110,521	\$1,522,000	\$0	\$1,522,000	\$0	\$733,430	\$788,570	48.19%	47.00%	
264-19-200-451-	Public Works/Traffic/Municipal Parking Garage	\$76,767	\$706,440	\$0	\$706,440	\$0	\$316,219	\$390,221	44.76%	43.00%	
264-19-200-452-	Public Works/Traffic/Airport Parking	\$40,683	\$822,001	\$0	\$822,001	\$0	\$239,549	\$582,452	29.14%	348.00%	
264-19-200-454-	Public Works/Traffic/Signals	\$0	\$155,000	\$0	\$155,000	\$0	\$0	\$155,000	0.00%	2.00%	
264-19-200-455-	Public Works/Traffic/College Street Garage	\$72,207	\$655,518	\$0	\$655,518	\$0	\$335,218	\$321,300	51.06%	52.00%	
264-19-200-456-	Public Works/Traffic/Lakeview Garage	\$74,812	\$819,515	\$0	\$819,515	\$0	\$313,270	\$505,245	38.27%	30.00%	
Grand Total		\$1,173,987	\$22,424,281	\$3,572	\$22,427,853	\$0	\$5,039,129	\$17,388,724	22.47%		

SPECIAL FUNDS EXPENDITURES
For the Month of November 2013

Organization #	Organizational Set	November Expenses	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expended	% Last Year Expense	Memo & Notes
150-08-335--	Human Resources/Health and Dental Insurance	\$703,997	\$10,348,377	\$0	\$10,348,377	\$3,579	\$3,819,856	\$6,524,942	36.95%	44.00%	
175-00-013--	Non-Departmental/Liability Insurance	\$24,066	\$1,669,065	\$0	\$1,669,065	\$3,318	\$410,687	\$1,235,060	24.00%	74.00%	
175-00-015--	Non-Departmental/Workers Compensation	\$104,041	\$1,530,000	\$0	\$1,530,000	\$7,819	\$617,958	\$909,223	40.57%	62.00%	
230-33-000--	Market Place/Admin	\$18,867	\$301,517	\$2,150	\$303,667	\$10,676	\$334,276	\$158,715	47.73%	40.00%	
230-33-390--	Market Place/Public Relations	\$9,833	\$204,643	\$722	\$205,365	\$46,201	\$86,142	\$119,223	64.44%	58.00%	
230-33-391--	Market Place/General Maintenance	\$41,466	\$333,764	\$700	\$334,464	\$33,675	\$136,589	\$197,875	50.91%	57.00%	
235-04-005--	Clerk/Treasurer/Waterfront TIF	\$211,360	\$2,289,497	\$0	\$2,289,497	\$346	\$295,434	\$1,993,718	12.92%	44.00%	
235-04-006--	Clerk/Treasurer/Downtown TIF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
245-19-000--	Public Works/Admin	\$90,732	\$1,033,195	\$0	\$1,033,195	\$47,142	\$273,522	\$712,530	31.04%	32.00%	
264-19-200-450-	Public Works/Traffic/Right of Way	\$77,939	\$1,314,755	\$0	\$1,314,755	\$3,078	\$462,564	\$849,112	35.42%	30.00%	
264-19-200-451-	Public Works/Traffic/Municipal Parking	\$43,665	\$715,482	\$0	\$715,482	\$37,781	\$242,014	\$435,688	39.11%	37.00%	
264-19-200-452-	Public Works/Traffic/Airport Parking	\$41,465	\$721,266	\$0	\$721,266	\$1,410	\$211,976	\$507,880	29.58%	353.00%	
264-19-200-453-	Public Works/Traffic/School Crossing Guards	\$23,119	\$253,535	\$0	\$253,535	\$76	\$98,716	\$153,744	39.36%	36.00%	
264-19-200-454-	Public Works/Traffic/School Crossing Guards	\$17,238	\$481,567	\$0	\$481,567	\$32,840	\$110,244	\$338,483	29.71%	30.00%	
264-19-200-455-	Public Works/Traffic/College Street Garage	\$42,822	\$804,683	\$0	\$804,683	\$28,443	\$272,932	\$509,317	37.45%	30.00%	
264-19-200-456-	Public Works/Traffic/Lakeview Garage	\$41,551	\$577,534	\$0	\$577,534	\$26,268	\$200,371	\$350,894	39.28%	29.00%	
Grand Total		\$1,485,271	\$22,578,880	\$3,572	\$22,582,452	\$282,653	\$7,389,271	\$14,910,528	31.97%		

IMPACT FEES FUND - EXPENDITURES
For the Month of November 2013

You should be at approximately 42%

Organization #	Organizational Set	November Expenses	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expended	% Expense Last year	Memo & Notes
		Sum of Current Month	Sum of Adopted Budget	Sum of Budget Amendments	Sum of Amended Budget	Sum of YTD Encumbrances	Sum of YTD Transactions	Sum of Balance left YTD			
Row Labels	Organizational Name Set										
201-15-000--	Impact Fees / Fire	\$0	\$140,521	\$0	\$140,521	\$45,938	\$0	\$94,583	32.69%	0.00%	
201-17-000--	Impact Fees / Police	\$0	\$179,770	\$0	\$179,770	\$132,490	\$0	\$47,280	73.70%	0.00%	
201-19-000--	Impact Fees/ DPW	\$0	\$248,248	\$0	\$248,248	\$0	\$0	\$248,248	0.00%	0.00%	
201-21-000--	Impact Fees/ Fletcher Free Library	\$0	\$60,149	\$0	\$60,149	\$0	\$0	\$60,149	0.00%	0.00%	
201-23-000--	Impact Fees / Parks and Recreation	\$0	\$248,662	\$0	\$248,662	\$98,337	\$0	\$150,325	39.55%	0.00%	
201-32-000--	Impact Fees/ School	\$0	\$48,524	\$0	\$48,524	\$0	\$0	\$48,524	0.00%	0.00%	
Grand Total		\$0	\$925,874	\$0	\$925,874	\$276,765	\$0	\$649,109	29.89%		

IMPACT FEES FUND - REVENUES
For the Month of November 2013

You should be at approximately 42%

Organization #	Organizational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Collected Last Year	Memo & Notes
201-15-000--	Impact Fees/ Fire	\$0	\$140,521		\$0	\$140,521	\$0	\$0	0.00%	0.00%	
201-17-000--	Impact Fees/ Police	\$0	\$179,770		\$0	\$179,770	\$0	\$0	0.00%	0.00%	
201-19-000--	Impact Fees/ DPW	\$0	\$248,248		\$0	\$248,248	\$0	\$0	0.00%	0.00%	
201-21-000--	Impact Fees/ Fletcher Free Library	\$0	\$50,149		\$0	\$50,149	\$0	\$0	0.00%	0.00%	
201-23-000--	Impact Fees/ Parks and Recreation	\$0	\$248,662		\$0	\$248,662	\$0	\$0	0.00%	0.00%	
201-32-000--	Impact Fees/ School	\$0	\$48,524		\$0	\$48,524	\$0	\$0	0.00%	0.00%	
Grand Total		\$0	\$925,874		\$0	\$925,874	\$0	\$925,874	0.00%		

AIP's EXPENDITURES
For the Month of November 2013

Organization #		Organizational Set	November Expenses	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expended	% Expended Last Year	Memo & Notes
404-35-700--		Airport/Capital Projects	\$2,777	\$697,558	\$0	\$697,558	\$34	\$2,777	\$694,747	0.40%	1.00%	
405-35-700--		Airport/Capital Projects	\$0	\$582,372	\$0	\$582,372	\$0	\$0	\$582,372	0.00%	1.00%	
406-35-700--		Airport/Capital Projects	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.00%	3.00%	
407-35-700--		Airport/Capital Projects	\$0	\$729,261	\$0	\$729,261	\$0	\$0	\$729,261	0.00%	9.00%	
409-35-700--		Airport/Capital Projects	\$0	\$918,852	\$0	\$918,852	\$0	\$0	\$918,852	0.00%	0.00%	
421-35-700--		Airport/Capital Projects	\$717	\$468,395	\$0	\$468,395	\$0	\$717	\$467,678	0.15%	0.00%	
426-35-700--		Airport/Capital Projects	\$0	\$304,326	\$0	\$304,326	\$0	\$0	\$304,326	0.00%	0.00%	
429-35-700--		Airport/Capital Projects	\$11,539	\$109,653	\$0	\$109,653	\$35,774	\$59,658	\$14,220	87.03%	60.00%	
430-35-700--		Airport/Capital Projects	\$12,590	\$146,755	\$0	\$146,755	\$129,324	\$12,990	\$4,441	96.97%	98.00%	
431-35-700--		Airport/Capital Projects	\$0	\$64,142	\$0	\$64,142	\$38,700	\$7,039	\$18,403	71.31%	68.00%	
432-35-700--		Airport/Capital Projects	\$6,042	\$2,096,789	\$0	\$2,096,789	\$115,435	\$344,701	\$1,636,653	21.94%	5.00%	
433-35-700--		Airport/Capital Projects	\$720,713	\$5,554,976	\$0	\$5,554,976	\$130,763	\$1,891,970	\$3,532,243	36.41%	0.00%	
434-35-700--		Airport/Capital Projects	\$388,206	\$2,785,685	\$0	\$2,785,685	\$1,985,419	\$407,889	\$392,377	85.91%	0.00%	
435-35-700--		Airport/Capital Projects	\$522,642	\$1,190,000	\$0	\$1,190,000	\$643,945	\$526,273	\$19,781	98.34%	0.00%	
436-35-700--		Airport/Capital Projects	\$31,560	\$203,000	\$0	\$203,000	\$153,460	\$34,015	\$15,525	92.35%	0.00%	
437-35-700--		Airport/Capital Projects	\$2,350	\$1,309,835	\$0	\$1,309,835	\$0	\$5,648	\$1,304,187	0.43%	0.00%	
450-35-700--		Airport/Capital Projects	\$41,481	\$890,795	\$0	\$890,795	\$158,469	\$277,288	\$455,039	48.92%	12.00%	
Grand Total			\$1,740,517	\$18,056,394	\$0	\$18,056,394	\$3,391,323	\$3,570,965	\$11,094,106	38.56%		

You should be at approximately 42%

CAPITAL FUNDS REVENUE
For the Month of November 2013

Operation #	Operational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Collected Last Year	Memo & Notes
700-04-700--	Clerk/Treasurer/Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
700-23-000-701-	Parks and Recreation/Admin/Ferris for Parks	\$84,820	\$349,654	\$0	\$349,654	\$0	\$177,918	\$171,786	50.88%	50.00%	
700-23-000-702-	Parks and Recreation/Admin/Greenbelt	\$34,349	\$188,813	\$0	\$188,813	\$0	\$34,452	\$154,361	18.25%	0.00%	
700-23-000-703-	Parks and Recreation/Admin/Conservation Legacy	\$46,266	\$188,915	\$0	\$188,915	\$0	\$130,962	\$37,953	77.53%	0.00%	
705-19-700--	Public Works/Capital Projects	\$0	\$0	\$0	\$0	\$0	\$46,930	\$46,930	0.00%	0.00%	
706-19-700--	Public Works/Capital Projects	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$10,000	0.00%	0.00%	
709-19-150-700-	Public Works/Engineering/Street Capital	\$505,793	\$2,266,555	\$0	\$2,266,555	\$0	\$1,099,081	\$1,167,474	48.49%	30.00%	
709-19-150-801-	Public Works/Engineering/FHWA	\$0	\$0	\$5,700	\$5,700	\$0	\$0	\$5,700	0.00%	0.00%	
709-19-150-803-	Public Works/Engineering/Sidewalk Improvement Projects	\$0	\$0	\$0	\$0	\$0	\$3,077	\$3,077	0.00%	0.00%	
709-19-700--	Public Works/Capital Projects	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	0.00%	0.00%	
716-19-700--	Public Works/Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
718-19-700--	Public Works/Capital Projects	\$0	\$0	\$0	\$0	\$0	\$13,310	\$13,310	0.00%	0.00%	
745-31-700--	CEDC/Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
700-23-000--	Parks and Recreation/Admin	\$0	\$188,813	\$0	\$188,813	\$0	\$0	\$188,813	0.00%	0.00%	
Grand Total		\$971,228	\$5,162,750	\$15,700	\$5,178,450	\$0	\$1,605,731	\$3,572,719	31.01%	0.00%	

You should be at approximately 42%

You should be at approximately

Organization #	Organizational Set	November Expenses	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expensed	Last Year Expense%	Memo & Notes
125-08-000--	Human Resources/Admin	\$18,828	\$231,716	\$0	\$231,716	\$57	\$47,650	\$184,009	20.59%	41.00%	
125-08-036--	Human Resources/Retirement	\$1,215,965	\$13,780,022	\$0	\$13,780,022	\$0	\$5,838,309	\$7,961,713	42.22%	45.00%	
Total		\$1,234,793	\$14,011,738	\$0	\$14,011,738	\$57	\$5,865,958	\$8,145,723	41.87%		

RETIREMENT REVENUE
For the Month of November 2013

You should be at approximately 42%

Organization #	Organizational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Collected Last Year	Memo & Notes
125-08-000--	Human Resources/Admin	\$0	\$50	\$0	\$50	\$0	\$0	\$50	0.00%	0.00%	
125-08-036--	Human Resources/Retirement	\$749,680	\$13,725,988	\$0	\$13,725,988	\$0	\$4,054,760	\$9,671,228	29.54%	91.00%	
Grand Total		\$749,680	\$13,726,038	\$0	\$13,726,038	\$0	\$4,054,760	\$9,671,278	29.54%		

WASTEWATER DEPARTMENT REVENUE
For the Month of November 2013

You should be at approximately 42%.

Organization #	Organizational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Collected Last Year	Memo & Notes
480-19-425-000-	Public Works/Wastewater/Administration	\$659,732	\$7,753,382	50	\$7,753,382	50	\$3,207,560	\$4,545,822	41.37%	43.00%	
480-19-425-430-	Public Works/Wastewater/Main Plant	\$898	\$200,000	50	\$200,000	50	\$1,085	\$198,915	0.54%	0.00%	
480-19-425-431-	Public Works/Wastewater/North Plant	50	\$74,000	50	\$74,000	50	\$15,380	\$58,620	20.78%	32.00%	
480-19-425-432-	Public Works/Wastewater/East Plant	50	\$40,000	50	\$40,000	50	\$10,362	\$29,638	25.90%	27.00%	
Grand Total		\$660,630	\$8,067,382	50	\$8,067,382	50	\$3,234,387	\$4,832,995	40.09%		

WASTEWATER DEPARTMENT EXPENDITURES
For the Month of November 2013

Organization #	Organizational Set	November Expenses	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expended	% Expended - Last Year	Memo & Notes
480-19-425-000-	Public Works/Wastewater/Administration	\$82,620	\$4,382,681	\$0	\$4,382,681	\$8,844	\$579,669	\$3,794,168	13.43%	21.00%	
480-19-425-430-	Public Works/Wastewater/Main Plant	\$152,317	\$2,419,082	\$0	\$2,419,082	\$180,105	\$654,887	\$1,584,090	34.52%	37.00%	
480-19-425-431-	Public Works/Wastewater/North Plant	\$26,643	\$81,564	\$0	\$81,564	\$57,128	\$130,636	\$193,800	49.21%	44.00%	
480-19-425-432-	Public Works/Wastewater/East Plant	\$23,603	\$503,846	\$0	\$503,846	\$39,693	\$163,001	\$301,152	40.23%	38.00%	
480-19-425-433-	Public Works/Wastewater/Pump Stations	\$9,474	\$188,569	\$0	\$188,569	\$21,767	\$60,755	\$106,047	43.76%	33.00%	
Grand Total		\$294,656	\$7,875,742	\$0	\$7,875,742	\$307,537	\$1,588,948	\$5,979,256	24.08%		

You should be at approximately 42%

WATER DEPARTMENT REVENUE
For the Month of November 2013

You should be at approximately 42%

Organization #	Organizational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected	% Collected Last Year	Memo & Notes
460-19-400-000-	Public Works/Water/Administration	\$460,937	\$5,645,233	\$0	\$5,645,233	\$0	\$2,373,858	\$3,271,375	42.05%	46.00%	
460-19-400-410-	Public Works/Water/Production	\$864	\$2,000	\$0	\$2,000	\$0	\$1,789	\$211	89.45%	0.00%	
460-19-400-411-	Public Works/Water/Distribution	\$37,777	\$375,000	\$0	\$375,000	\$0	\$124,557	\$250,443	32.86%	32.00%	
460-19-400-412-	Public Works/Water/Metering	\$3,000	\$30,000	\$0	\$30,000	\$0	\$20,077	\$9,923	66.92%	27.00%	
Grand Total		\$502,578	\$6,056,233	\$0	\$6,056,233	\$0	\$2,520,280	\$3,535,953	41.61%		

You should be at approximately 42%

Organization #	Organizational Set	November Expenses	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expended Last Year	% Expended	Memo & Notes
460-19-400-000-	Public Works/Water/Administration	\$71,138	\$1,720,929	\$0	\$1,720,929	\$13,965	\$318,473	\$1,388,491	19.32%	26.00%	
460-19-400-110-	Public Works/Water/Production	\$95,208	\$1,788,560	\$0	\$1,788,560	\$178,880	\$598,489	\$1,011,192	43.46%	38.00%	
460-19-400-111-	Public Works/Water/Distribution	\$68,238	\$1,505,055	\$0	\$1,505,055	\$181,806	\$401,318	\$92,1931	36.74%	39.00%	
460-19-400-112-	Public Works/Water/Metering	\$50,213	\$352,814	\$0	\$352,814	\$13,917	\$114,808	\$224,089	37.49%	37.00%	
460-19-400-113-	Public Works/Water/Billing	\$9,762	\$174,422	\$0	\$174,422	\$10,946	\$63,196	\$100,281	42.51%	65.00%	
Grand Total		\$264,559	\$5,541,780	\$0	\$5,541,780	\$399,514	\$1,496,283	\$3,645,984	34.21%		

AIRPORT REVENUE
For the Month of November 2013

422%
You should be at approximately

Organization #	Organizational Set	November Collected	Adopted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Collected	Remaining to be Collected	% Collected Last Year	% Collected Last Year	Memo & Notes
400-35-000--	Airport/Admin	\$255,329	\$2,569,478	\$0	\$2,569,478	\$0	\$978,485	\$1,590,993	38.08%	32.00%	
400-35-430--	Airport/Terminal Operations	\$544,068	\$5,338,014	\$0	\$5,338,014	\$0	\$2,699,575	\$2,638,439	50.57%	65.00%	
400-35-431--	Airport/Airfield Operations	\$164,520	\$1,725,060	\$0	\$1,725,060	\$0	\$845,890	\$879,170	49.04%	41.00%	
400-35-432--	Airport/Industrial Park	\$94,499	\$1,604,804	\$0	\$1,604,804	\$0	\$715,627	\$889,177	44.59%	63.00%	
400-35-433-600-	Airport/Parking Operations/Parking Garage	\$598,535	\$7,100,000	\$0	\$7,100,000	\$0	\$2,936,177	\$4,173,823	41.21%	40.00%	
400-35-433-601-	Airport/Parking Operations/Park & Shuttle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	
400-35-434--	Airport/Other Properties	\$32,462	\$261,593	\$0	\$261,593	\$0	\$109,510	\$152,083	41.86%	6.00%	
Grand Total		\$1,689,413	\$18,598,949	\$0	\$18,598,949	\$0	\$8,275,265	\$10,323,684	44.59%		

AIRPORT EXPENDITURES
For the Month of November 2013

Organization #	Organizational Set	November Expenses	Adjusted Budget	Budget Amendments	Amended Budget	YTD Encumbrances	YTD Expended	Remaining Balance	% Expended	% Expended Last Year	Memo & Notes
400-35-000--	Airport/Admin	\$191,291	\$1,282,397	-\$5,000	\$1,277,397	\$37,704	\$715,998	\$523,696	59.00%	30.00%	
400-35-044--	Airport/Grants	\$0	\$545,000	\$0	\$545,000	\$0	\$0	\$545,000	0.00%	0.00%	
400-35-430--	Airport/Terminal Operations	\$468,457	\$7,887,566	-\$23,380	\$7,864,186	\$280,296	\$2,282,145	\$5,301,745	32.58%	31.00%	
400-35-431--	Airport/Airfield Operations	\$240,873	\$3,958,540	\$10,380	\$3,968,920	\$155,402	\$592,765	\$2,861,253	27.91%	31.00%	
400-35-432--	Airport/Industrial Park	\$83,575	\$1,706,459	-\$18,500	\$1,687,959	\$3,906	\$372,957	\$1,311,096	22.43%	64.00%	
400-35-433-600-	Airport/Parking Operations/Parking Garage	\$174,612	\$2,929,385	\$18,500	\$2,947,885	\$14,755	\$816,020	\$2,105,110	28.54%	28.00%	
400-35-433-601-	Airport/Parking Operations/Park & Shuttle	\$506	\$10,421	\$0	\$10,421	\$1,325	\$1,934	\$7,162	31.28%	6.00%	
400-35-434--	Airport/Other Properties	\$47,033	\$575,367	\$20,000	\$595,367	\$20,550	\$244,211	\$330,606	44.47%	57.00%	
Grand Total		\$1,206,246	\$18,895,135	\$0	\$18,895,135	\$513,937	\$5,395,530	\$12,985,668	31.28%		

You should be at approximately 42%

Organization #	Organizational Set	Number of Members	Collected Amounts	Budget Amounts	Approved Budget	YTD Encumbrances	YTD Expended	Encumbrance Balance	% Encumbered	% Expended	Last Year	Notes & Remarks
301-31-300-001	CEDO/Admin	533,249	\$0	\$713,965	\$0	\$8,663	\$208,355	\$496,247	30.40%	78.00%		
301-31-301-301-001	CEDO/Community Development/Neighborhood Support Services	545,176	\$45,176	\$13,596	\$966	\$41,041	\$95,498	\$0,555	30.55%	70.00%		
301-31-301-302-001	CEDO/Community Development/Amert/Carps	\$20,229	\$0	\$410,504	\$410,504	\$46,294	\$370,838	\$11,626	11.62%	0.00%		
301-31-301-302-002	CEDO/Community Development/Amert/Carps	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	102.00%		
301-31-301-302-003	CEDO/Community Development/Amert/Carps	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	21.00%		
301-31-301-302-004	CEDO/Community Development/Amert/Carps	\$2,820	\$5,580	\$30,588	\$60,046	\$0	\$42,326	\$56,720	61.30%	7.14%		
301-31-301-302-005	CEDO/Community Development/Amert/Carps	\$17,985	\$5,880	\$81,700	\$81,700	\$5,311	\$55,795	\$80,952	67.81%	19.00%		
301-31-301-302-006	CEDO/Community Development/CEBG - Admin	\$17,985	\$18,123	\$94,387	\$45,660	\$240,481	\$68,514	\$146,665	67.81%	27.00%		
301-31-301-302-007	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-008	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-009	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-010	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-011	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-012	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-013	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-014	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-015	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-016	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-017	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-018	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-019	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-020	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-021	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-022	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-023	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-024	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-025	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-026	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-027	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-028	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-029	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-030	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-031	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%		
301-31-301-302-032	CEDO/Community Development/CEBG - Broadband/Sub-program	\$0	\$0	\$0	\$0							

Row Labels	Organizational Set	LastYear%	Row Labels	Organizational Set	LastYear%	Revenue	%	Expense	%
REVENUE	101-00--	0	EXPENSE	101-00--	0	101-00--		101-00--	25%
REVENUE	101-00--	0.05	EXPENSE	101-00--	0.05	101-04-000--	90%	101-01-000--	17%
REVENUE	101-00--	0.17	EXPENSE	101-00--	0.06	101-05-000--	28%	101-01-001--	95%
REVENUE	101-00--	0.25	EXPENSE	101-00--	0.13	101-06-000--	42%	101-02-000--	38%
REVENUE	101-00--	0.27	EXPENSE	101-00--	0.17	101-07-000--	1%	101-04-000--	47%
REVENUE	101-00--	0.3	EXPENSE	101-00--	0.21	101-08-000--	53%	101-04-010--	45%
REVENUE	101-00--	0.31	EXPENSE	101-00--	0.25	101-15-000--	54%	101-04-011--	105%
REVENUE	101-00--	0.37	EXPENSE	101-00--	0.26	101-15-042--	69%	101-04-012--	41%
REVENUE	101-00--	0.43	EXPENSE	101-00--	0.3	101-15-044--	0%	101-05-000--	39%
REVENUE	101-00--	0.46	EXPENSE	101-00--	0.31	101-17-000--	0%	101-06-000--	36%
REVENUE	101-00--	0.64	EXPENSE	101-00--	0.4	101-17-044--	0%	101-07-000--	35%
REVENUE	101-00--	0.65	EXPENSE	101-00--	0.65	101-17-050--	6%	101-08-000--	36%
REVENUE	101-00--	0.9	EXPENSE	101-00--	0.95	101-17-051--	0%	101-15-000--	43%
REVENUE	101-00--	0.91	EXPENSE	101-01-000--	0	101-17-052--	0%	101-15-040--	41%
REVENUE	101-00--	0.95	EXPENSE	101-01-000--	0.12	101-17-053--	28%	101-15-041--	34%
REVENUE	101-04-000--	0	EXPENSE	101-01-000--	0.19	101-19-000--	38%	101-15-042--	40%
REVENUE	101-04-000--	0.05	EXPENSE	101-01-000--	0.25	101-19-150--	28%	101-15-043--	39%
REVENUE	101-04-000--	0.09	EXPENSE	101-01-000--	0.29	101-19-151--	37%	101-15-044--	37%
REVENUE	101-04-000--	0.21	EXPENSE	101-01-000--	0.3	101-19-152-480--	40%	101-17-000--	6%
REVENUE	101-04-000--	0.3	EXPENSE	101-01-000--	0.42	101-19-152-481--	150%	101-17-044--	7%
REVENUE	101-04-000--	0.31	EXPENSE	101-01-000--	0.78	101-19-152-482--	0%	101-17-050--	48%
REVENUE	101-04-000--	0.36	EXPENSE	101-01-000--	0.95	101-19-153--	27%	101-17-051--	48%
REVENUE	101-04-000--	0.38	EXPENSE	101-01-001--	0	101-19-154--	43%	101-17-052--	40%
REVENUE	101-04-000--	0.41	EXPENSE	101-01-001--	0.09	101-19-155--	42%	101-17-053--	33%
REVENUE	101-04-000--	0.53	EXPENSE	101-01-001--	0.17	101-20-000--	91%	101-19-000--	42%
REVENUE	101-05-000--	0.27	EXPENSE	101-01-001--	0.21	101-21-060--	28%	101-19-150--	39%
REVENUE	101-05-000--	0.47	EXPENSE	101-01-001--	0.28	101-21-061--	7%	101-19-151--	38%
REVENUE	101-06-000--	0	EXPENSE	101-01-001--	0.31	101-21-062--	10%	101-19-152-480--	10%
REVENUE	101-06-000--	0.21	EXPENSE	101-01-001--	0.37	101-23-000-000--	0%	101-19-152-481--	56%
REVENUE	101-06-000--	0.27	EXPENSE	101-01-001--	0.38	101-23-044--	0%	101-19-152-482--	45%
REVENUE	101-06-000--	0.37	EXPENSE	101-01-001--	0.44	101-23-100-000--	47%	101-19-153--	28%
REVENUE	101-06-000--	0.47	EXPENSE	101-01-001--	0.57	101-23-100-235--	36%	101-19-154--	20%
REVENUE	101-06-000--	0.65	EXPENSE	101-01-001--	0.63	101-23-100-236--	16%	101-19-155--	64%
REVENUE	101-07-000--	0.47	EXPENSE	101-01-001--	0.95	101-23-100-237--	0%	101-19-400-412--	0%
REVENUE	101-07-000--	3.53	EXPENSE	101-02-000--	0	101-23-100-238--	27%	101-20-000--	39%
REVENUE	101-08-000--	0.47	EXPENSE	101-02-000--	0.13	101-23-100-239--	27%	101-21-060--	40%
REVENUE	101-15-000--	0	EXPENSE	101-02-000--	0.2	101-23-101-000--	16%	101-21-061--	23%
REVENUE	101-15-000--	0.28	EXPENSE	101-02-000--	0.25	101-23-101-245--	65%	101-21-062--	0%
REVENUE	101-15-000--	0.3	EXPENSE	101-02-000--	0.29	101-23-101-246--	47%	101-23-000-000--	40%
REVENUE	101-15-000--	0.44	EXPENSE	101-02-000--	0.33	101-23-101-247--	0%	101-23-000-230--	0%
REVENUE	101-15-000--	0.45	EXPENSE	101-02-000--	0.36	101-23-101-248--	45%	101-23-044--	0%
REVENUE	101-15-000--	1.05	EXPENSE	101-02-000--	0.37	101-23-103-255--	31%	101-23-100-000--	48%
REVENUE	101-15-042--	0	EXPENSE	101-02-000--	0.44	101-23-103-256--	34%	101-23-100-235--	51%
REVENUE	101-15-042--	0.45	EXPENSE	101-02-000--	0.62	101-23-103-257--	71%	101-23-100-236--	36%
REVENUE	101-15-044--	0.9	EXPENSE	101-02-000--	0.95	101-23-103-258--	43%	101-23-100-237--	41%
REVENUE	101-17-000--	0.41	EXPENSE	101-02-000--	3.53	101-23-103-259--	29%	101-23-100-238--	39%
REVENUE	101-17-044--	0.39	EXPENSE	101-04-000--	0	101-23-103-260--	0%	101-23-100-239--	46%
REVENUE	101-17-044--	0.51	EXPENSE	101-04-000--	0.14	101-27-000-000--	0%	101-23-101-000--	54%
REVENUE	101-17-044--	0.6	EXPENSE	101-04-000--	0.21	101-27-000-051--	7%	101-23-101-245--	53%
REVENUE	101-17-050--	0	EXPENSE	101-04-000--	0.26	101-27-175--	17%	101-23-101-246--	35%
REVENUE	101-17-050--	0.02	EXPENSE	101-04-000--	0.3	101-27-176-055--	22%	101-23-101-247--	19%
REVENUE	101-17-050--	0.13	EXPENSE	101-04-000--	0.31	101-27-176-056--	52%	101-23-101-248--	51%

REVENUE	101-17-050--	0.17	EXPENSE	101-04-000--	0.32	101-27-176-057-	23%	101-23-103-255-	53%
REVENUE	101-17-050--	0.28	EXPENSE	101-04-000--	0.33	101-27-176-058-	72%	101-23-103-256-	43%
REVENUE	101-17-050--	0.31	EXPENSE	101-04-000--	0.36	101-27-177--	7%	101-23-103-257-	67%
REVENUE	101-17-050--	0.32	EXPENSE	101-04-000--	0.37	101-27-178--	26%	101-23-103-258-	48%
REVENUE	101-17-050--	0.39	EXPENSE	101-04-000--	0.38	125-08-000--	0%	101-23-103-259-	32%
REVENUE	101-17-050--	0.9	EXPENSE	101-04-000--	0.39	125-08-036--	91%	101-23-103-260-	52%
REVENUE	101-17-051--	0.43	EXPENSE	101-04-000--	0.43	150-08-013--	17%	101-27-000-000-	66%
REVENUE	101-17-052--	0.07	EXPENSE	101-04-000--	0.44	175-00-035--	52%	101-27-000-050-	28%
REVENUE	101-17-053--	0	EXPENSE	101-04-000--	0.52	175-00-015--	14%	101-27-000-051-	37%
REVENUE	101-17-053--	0.32	EXPENSE	101-04-000--	0.62	201-15-000--	0%	101-27-175--	30%
REVENUE	101-17-053--	0.47	EXPENSE	101-04-000--	0.65	201-17-000--	0%	101-27-176-055-	68%
REVENUE	101-17-053--	0.51	EXPENSE	101-04-000--	0.71	201-19-000--	0%	101-27-176-056-	56%
REVENUE	101-19-000--	0	EXPENSE	101-04-000--	0.78	201-21-000--	0%	101-27-176-057-	49%
REVENUE	101-19-000--	0.04	EXPENSE	101-04-000--	0.9	201-23-000--	0%	101-27-176-058-	39%
REVENUE	101-19-000--	0.21	EXPENSE	101-04-000--	0.91	201-32-000--	0%	101-27-176-059-	44%
REVENUE	101-19-000--	0.24	EXPENSE	101-04-000--	0.95	230-33-000--	9%	101-27-176-060-	0%
REVENUE	101-19-000--	0.27	EXPENSE	101-04-010--	0	230-33-390--	60%	101-27-177--	80%
REVENUE	101-19-150--	0	EXPENSE	101-04-010--	0.21	230-33-391--	6%	101-27-178--	27%
REVENUE	101-19-150--	0.36	EXPENSE	101-04-010--	0.28	235-04-005--	51%	125-08-000--	41%
REVENUE	101-19-151--	0	EXPENSE	101-04-010--	0.38	245-19-000--	34%	125-08-036--	45%
REVENUE	101-19-151--	0.3	EXPENSE	101-04-010--	0.78	264-19-200-450-	47%	150-08-035--	44%
REVENUE	101-19-151--	0.35	EXPENSE	101-04-010--	3.53	264-19-200-451-	43%	175-00-013--	74%
REVENUE	101-19-151--	0.37	EXPENSE	101-04-011--	0	264-19-200-452-	348%	175-00-015--	62%
REVENUE	101-19-151--	0.43	EXPENSE	101-04-011--	0.2	264-19-200-454-	2%	201-15-000--	0%
REVENUE	101-19-151--	0.9	EXPENSE	101-04-011--	0.21	264-19-200-455-	52%	201-17-000--	0%
REVENUE	101-19-151--	0	EXPENSE	101-04-011--	0.28	264-19-200-456-	30%	201-19-000--	0%
REVENUE	101-19-152-480-	0	EXPENSE	101-04-011--	0.3	301-31-000--	16%	201-21-000--	0%
REVENUE	101-19-152-481-	0.04	EXPENSE	101-04-011--	0.31	301-31-301-301-	0%	201-23-000--	0%
REVENUE	101-19-152-481-	0.38	EXPENSE	101-04-011--	0.33	301-31-301-302-	0%	201-32-000--	0%
REVENUE	101-19-152-481-	0.41	EXPENSE	101-04-011--	0.36	301-31-301-302-2012	100%	230-33-000--	40%
REVENUE	101-19-152-482-	0.4	EXPENSE	101-04-011--	0.38	301-31-301-302-2013	27%	230-33-390--	58%
REVENUE	101-19-153--	0.41	EXPENSE	101-04-011--	0.39	301-31-301-303-	0%	230-33-391--	57%
REVENUE	101-19-153--	0.43	EXPENSE	101-04-011--	0.41	301-31-301-320-	6%	235-04-005--	44%
REVENUE	101-19-153--	0.57	EXPENSE	101-04-011--	0.42	301-31-301-321-2011	0%	235-04-006--	0%
REVENUE	101-19-154--	0.34	EXPENSE	101-04-011--	0.47	301-31-301-321-2012	0%	245-19-000--	32%
REVENUE	101-19-154--	0.44	EXPENSE	101-04-011--	0.52	301-31-301-321-2013	0%	264-19-200-450-	30%
REVENUE	101-19-154--	0.46	EXPENSE	101-04-011--	0.53	301-31-301-322-2011	0%	264-19-200-451-	37%
REVENUE	101-19-155--	0	EXPENSE	101-04-011--	0.57	301-31-301-322-2012	0%	264-19-200-452-	353%
REVENUE	101-20-000--	0	EXPENSE	101-04-011--	0.63	301-31-301-322-2013	0%	264-19-200-453-	36%
REVENUE	101-20-000--	0.21	EXPENSE	101-04-012--	3.53	301-31-301-323-2011	0%	264-19-200-454-	30%
REVENUE	101-20-000--	0.25	EXPENSE	101-04-012--	0	301-31-301-323-2012	0%	264-19-200-455-	30%
REVENUE	101-20-000--	0.33	EXPENSE	101-04-012--	0.02	301-31-301-323-2013	0%	264-19-200-456-	29%
REVENUE	101-20-000--	0.41	EXPENSE	101-04-012--	0.12	301-31-301-324-2010	0%	301-31-000--	78%
REVENUE	101-20-000--	0.43	EXPENSE	101-04-012--	0.14	301-31-301-324-2011	0%	301-31-301-301-	20%
REVENUE	101-20-000--	0.52	EXPENSE	101-04-012--	0.19	301-31-301-324-2012	0%	301-31-301-302-	0%
REVENUE	101-20-000--	0.54	EXPENSE	101-04-012--	0.2	301-31-301-324-2013	0%	301-31-301-302-201	102%
REVENUE	101-20-000--	0.57	EXPENSE	101-04-012--	0.21	301-31-301-325-2009	0%	301-31-301-302-201	21%
REVENUE	101-20-000--	0.64	EXPENSE	101-04-012--	0.31	301-31-301-325-2010	0%	301-31-301-303-	33%
REVENUE	101-21-060--	0.28	EXPENSE	101-04-012--	0.36	301-31-301-325-2011	0%	301-31-301-320-	19%
REVENUE	101-21-060--	0.33	EXPENSE	101-04-012--	0.37	301-31-301-325-2012	0%	301-31-301-321-201	27%
REVENUE	101-21-060--	0.36	EXPENSE	101-04-012--	0.38	301-31-301-325-2013	0%	301-31-301-321-201	0%
REVENUE	101-21-060--	0.37	EXPENSE	101-04-012--	0.43	301-31-305--	0%	301-31-301-322-201	52%

REVENUE	101-21-060--	0.41	EXPENSE	101-04-012--	3.53	301-31-305-315-	62%	301-31-301-322-201	0%
REVENUE	101-21-060--	0.9	EXPENSE	101-05-000--	0	301-31-305-316-	51%	301-31-301-322-201	0%
REVENUE	101-21-061--	0.37	EXPENSE	101-05-000--	0.04	301-31-305-317-	11%	301-31-301-323-201	81%
REVENUE	101-21-062--	0.34	EXPENSE	101-05-000--	0.06	301-31-315-360-	0%	301-31-301-323-201	0%
REVENUE	101-23-000-000-	0	EXPENSE	101-05-000--	0.26	301-31-315-361-	43%	301-31-301-323-201	0%
REVENUE	101-23-000-000-	0.33	EXPENSE	101-05-000--	0.31	301-31-315-362-	24%	301-31-301-324-201	12%
REVENUE	101-23-000-000-	0.44	EXPENSE	101-05-000--	0.36	301-31-315-363-	0%	301-31-301-324-201	2%
REVENUE	101-23-044--	0.4	EXPENSE	101-05-000--	0.37	301-31-315-364-	0%	301-31-301-324-201	0%
REVENUE	101-23-100-000-	0	EXPENSE	101-05-000--	0.38	301-31-315-365-	0%	301-31-301-324-201	0%
REVENUE	101-23-100-000-	0.27	EXPENSE	101-05-000--	0.44	301-31-315-367-	0%	301-31-301-325-201	68%
REVENUE	101-23-100-000-	0.4	EXPENSE	101-05-000--	0.45	301-31-315-367-2009	100%	301-31-301-325-201	0%
REVENUE	101-23-100-235-	0.26	EXPENSE	101-05-000--	0.47	301-31-315-367-2010	14%	301-31-301-325-201	0%
REVENUE	101-23-100-236-	0.37	EXPENSE	101-05-000--	0.78	301-31-315-367-2011	123%	301-31-301-325-201	0%
REVENUE	101-23-100-236-	0.72	EXPENSE	101-05-000--	0.91	301-31-315-367-2012	0%	301-31-301-325-201	0%
REVENUE	101-23-100-237-	0.37	EXPENSE	101-05-000--	1.5	301-31-330--	0%	301-31-301-326-	20%
REVENUE	101-23-100-237-	0.64	EXPENSE	101-06-000--	0	301-31-330-340-	8%	301-31-305--	0%
REVENUE	101-23-100-238-	0.44	EXPENSE	101-06-000--	0.25	301-31-330-342-	7%	301-31-305-315-	57%
REVENUE	101-23-100-238-	0.45	EXPENSE	101-06-000--	0.28	301-31-330-343-	4%	301-31-305-316-	26%
REVENUE	101-23-100-239-	0	EXPENSE	101-06-000--	0.3	301-31-330-344-	0%	301-31-305-317-	36%
REVENUE	101-23-100-239-	0.07	EXPENSE	101-06-000--	0.31	301-31-330-345-	0%	301-31-315-360-	36%
REVENUE	101-23-100-239-	0.17	EXPENSE	101-06-000--	0.32	400-35-000--	32%	301-31-315-361-	26%
REVENUE	101-23-100-239-	0.25	EXPENSE	101-06-000--	0.36	400-35-430--	65%	301-31-315-362-	45%
REVENUE	101-23-100-239-	0.36	EXPENSE	101-06-000--	0.38	400-35-431--	41%	301-31-315-363-	36%
REVENUE	101-23-101-000-	0.07	EXPENSE	101-06-000--	0.47	400-35-432--	63%	301-31-315-364-	0%
REVENUE	101-23-101-000-	0.28	EXPENSE	101-06-000--	0.62	400-35-433-600-	40%	301-31-315-365-	35%
REVENUE	101-23-101-000-	0.38	EXPENSE	101-06-000--	0.9	400-35-433-601-	0%	301-31-315-367-	0%
REVENUE	101-23-101-245-	0.08	EXPENSE	101-07-000--	0	400-35-434--	6%	301-31-315-367-201	100%
REVENUE	101-23-101-245-	0.11	EXPENSE	101-07-000--	0.12	404-35-700--	0%	301-31-315-367-201	46%
REVENUE	101-23-101-245-	0.37	EXPENSE	101-07-000--	0.16	405-35-700--	0%	301-31-315-367-201	29%
REVENUE	101-23-101-246-	0.38	EXPENSE	101-07-000--	0.2	406-35-700--	0%	301-31-315-367-201	0%
REVENUE	101-23-101-246-	0.58	EXPENSE	101-07-000--	0.29	407-35-700--	0%	301-31-315-368-201	6%
REVENUE	101-23-101-246-	0.91	EXPENSE	101-07-000--	0.3	409-35-700--	0%	301-31-330--	62%
REVENUE	101-23-101-247-	0.48	EXPENSE	101-07-000--	0.36	412-35-700--	0%	301-31-330-340-	38%
REVENUE	101-23-101-248-	0.36	EXPENSE	101-07-000--	0.37	421-35-700--	0%	301-31-330-342-	13%
REVENUE	101-23-101-248-	0.38	EXPENSE	101-07-000--	0.38	426-35-700--	0%	301-31-330-343-	4%
REVENUE	101-23-101-248-	0.51	EXPENSE	101-07-000--	0.47	429-35-700--	0%	301-31-330-344-	9%
REVENUE	101-23-101-248-	0	EXPENSE	101-07-000--	0.57	430-35-700--	0%	301-31-330-345-	33%
REVENUE	101-23-103-255-	0.26	EXPENSE	101-07-000--	0.78	431-35-700--	0%	301-31-330-346-	0%
REVENUE	101-23-103-255-	0.28	EXPENSE	101-07-000--	3.53	432-35-700--	0%	400-35-000--	30%
REVENUE	101-23-103-255-	0.37	EXPENSE	101-08-000--	0	433-35-700--	0%	400-35-044--	0%
REVENUE	101-23-103-255-	0.45	EXPENSE	101-08-000--	0.09	434-35-700--	0%	400-35-430--	31%
REVENUE	101-23-103-255-	0.48	EXPENSE	101-08-000--	0.12	435-35-700--	0%	400-35-431--	31%
REVENUE	101-23-103-255-	0.78	EXPENSE	101-08-000--	0.21	436-35-700--	0%	400-35-432--	64%
REVENUE	101-23-103-256-	0	EXPENSE	101-08-000--	0.3	437-35-700--	0%	400-35-433-600-	28%
REVENUE	101-23-103-256-	0.07	EXPENSE	101-08-000--	0.33	450-35-700--	0%	400-35-433-601-	6%
REVENUE	101-23-103-256-	0.31	EXPENSE	101-08-000--	0.35	460-19-400-000-	46%	400-35-434--	57%
REVENUE	101-23-103-256-	0.38	EXPENSE	101-08-000--	0.45	460-19-400-410-	0%	404-35-700--	1%
REVENUE	101-23-103-256-	0.48	EXPENSE	101-08-000--	0.46	460-19-400-411-	32%	405-35-700--	1%
REVENUE	101-23-103-257-	0	EXPENSE	101-08-000--	0.47	460-19-400-412-	27%	406-35-700--	3%
REVENUE	101-23-103-257-	0.06	EXPENSE	101-08-000--	0.58	480-19-425-000-	43%	407-35-700--	9%
REVENUE	101-23-103-257-	0.25	EXPENSE	101-08-000--	0.74	480-19-425-430-	0%	409-35-700--	0%
REVENUE	101-23-103-257-	0.26	EXPENSE	101-08-000--	0.78	480-19-425-431-	32%	421-35-700--	0%
REVENUE	101-23-103-257-	0.41	EXPENSE	101-15-000--	0	480-19-425-432-	27%	426-35-700--	0%

REVENUE	101-23-103-257-	0.43	EXPENSE	101-15-000--	0.04	501-00-000--	0%	429-35-700--	60%
REVENUE	101-23-103-258-	0.06	EXPENSE	101-15-000--	0.06	603-60-600--	0%	430-35-700--	98%
REVENUE	101-23-103-258-	0.25	EXPENSE	101-15-000--	0.09	700-04-700--	0%	431-35-700--	68%
REVENUE	101-23-103-258-	0.28	EXPENSE	101-15-000--	0.19	700-23-000--	0%	432-35-700--	5%
REVENUE	101-23-103-258-	0.36	EXPENSE	101-15-000--	0.21	700-23-000-701-	5%	433-35-700--	0%
REVENUE	101-23-103-258-	0.37	EXPENSE	101-15-000--	0.26	700-23-000-702-	0%	434-35-700--	0%
REVENUE	101-23-103-258-	0.41	EXPENSE	101-15-000--	0.28	700-23-000-703-	0%	435-35-700--	0%
REVENUE	101-23-103-258-	0.43	EXPENSE	101-15-000--	0.3	705-19-700--	0%	436-35-700--	0%
REVENUE	101-23-103-258-	0.51	EXPENSE	101-15-000--	0.31	706-19-700--	0%	437-35-700--	0%
REVENUE	101-23-103-258-	0.65	EXPENSE	101-15-000--	0.33	709-19-150-700-	30%	450-35-700--	12%
REVENUE	101-23-103-258-	3.48	EXPENSE	101-15-000--	0.36	709-19-150-800-	0%	460-19-400-000-	26%
REVENUE	101-23-103-259-	0.28	EXPENSE	101-15-000--	0.39	709-19-150-801-	0%	460-19-400-410-	38%
REVENUE	101-23-103-259-	0.37	EXPENSE	101-15-000--	0.45	709-19-150-803-	0%	460-19-400-411-	39%
REVENUE	101-23-103-259-	0.48	EXPENSE	101-15-000--	0.54	709-19-700--	0%	460-19-400-412-	37%
REVENUE	101-23-103-260-	0.48	EXPENSE	101-15-000--	0.63	715-19-700--	0%	460-19-400-413-	65%
REVENUE	101-27-000-000-	0.48	EXPENSE	101-15-000--	0.64	716-19-700--	0%	480-19-425-000-	21%
REVENUE	101-27-000-051-	0	EXPENSE	101-15-000--	0.65	718-19-700--	0%	480-19-425-430-	37%
REVENUE	101-27-000-051-	0.3	EXPENSE	101-15-000--	0.78	745-31-700--	0%	480-19-425-431-	44%
REVENUE	101-27-000-051-	0.31	EXPENSE	101-15-000--	0.9			480-19-425-432-	38%
REVENUE	101-27-000-051-	0.37	EXPENSE	101-15-000--	1.05			480-19-425-433-	33%
REVENUE	101-27-000-051-	0.38	EXPENSE	101-15-040--	0			603-60-600--	52%
REVENUE	101-27-000-051-	0.4	EXPENSE	101-15-040--	0.17			700-04-700--	29%
REVENUE	101-27-175--	0.48	EXPENSE	101-15-040--	0.27			700-23-000--	0%
REVENUE	101-27-175--	0.01	EXPENSE	101-15-040--	0.3			700-23-000-701-	13%
REVENUE	101-27-175--	0.16	EXPENSE	101-15-040--	0.31			700-23-000-702-	33%
REVENUE	101-27-175--	0.2	EXPENSE	101-15-040--	0.33			700-23-000-703-	14%
REVENUE	101-27-175--	0.4	EXPENSE	101-15-040--	0.36			705-19-700--	32%
REVENUE	101-27-175--	0.52	EXPENSE	101-15-040--	0.37			706-19-700--	6%
REVENUE	101-27-175--	0.52	EXPENSE	101-15-040--	0.4			708-19-700--	0%
REVENUE	101-27-176-055-	0.25	EXPENSE	101-15-040--	0.43			709-19-150-700-	72%
REVENUE	101-27-176-055-	0.4	EXPENSE	101-15-040--	0.45			709-19-150-800-	0%
REVENUE	101-27-176-056-	0.25	EXPENSE	101-15-040--	0.57			709-19-150-801-	1%
REVENUE	101-27-176-056-	0.31	EXPENSE	101-15-040--	0.71			709-19-150-802-	0%
REVENUE	101-27-176-057-	0.37	EXPENSE	101-15-040--	0.72			709-19-150-803-	15%
REVENUE	101-27-176-057-	0.4	EXPENSE	101-15-040--	0.91			709-19-150-804-	0%
REVENUE	101-27-176-058-	0.33	EXPENSE	101-15-040--	1.05			709-19-700--	48%
REVENUE	101-27-176-058-	0.62	EXPENSE	101-15-041--	0			715-19-700--	0%
REVENUE	101-27-176-058-	1.5	EXPENSE	101-15-041--	0.13			716-19-700--	0%
REVENUE	101-27-177--	0.26	EXPENSE	101-15-041--	0.14			718-19-700--	8%
REVENUE	101-27-177--	0.33	EXPENSE	101-15-041--	0.26			724-19-700--	0%
REVENUE	101-27-178--	0.2	EXPENSE	101-15-041--	0.31			745-19-700--	0%
REVENUE	101-27-178--	0.29	EXPENSE	101-15-041--	0.37				
REVENUE	125-08-000--	0.42	EXPENSE	101-15-041--	0.52				
REVENUE	125-08-036--	0	EXPENSE	101-15-041--	0.64				
REVENUE	125-08-036--	0.27	EXPENSE	101-15-041--	0.71				
REVENUE	125-08-036--	0.3	EXPENSE	101-15-041--	0.78				
REVENUE	125-08-036--	0.41	EXPENSE	101-15-041--	1.05				
REVENUE	125-08-036--	0.42	EXPENSE	101-15-042--	0.41				
REVENUE	125-08-036--	0.65	EXPENSE	101-15-042--	1.05				
REVENUE	150-08-035--	0	EXPENSE	101-15-043--	0.41				
REVENUE	150-08-035--	0.23	EXPENSE	101-15-044--	0				
REVENUE	150-08-035--	0.41	EXPENSE	101-15-044--	0.16				
REVENUE	150-08-035--	0.42	EXPENSE	101-15-044--	0.29				

REVENUE	150-08-035--	0.57	EXPENSE	101-15-044--	0.41
REVENUE	175-00-013--	0	EXPENSE	101-15-044--	0.69
REVENUE	175-00-013--	0.39	EXPENSE	101-17-000--	0.36
REVENUE	175-00-013--	0.42	EXPENSE	101-17-000--	0.41
REVENUE	175-00-015--	0.09	EXPENSE	101-17-000--	0.57
REVENUE	175-00-015--	0.39	EXPENSE	101-17-044--	0
REVENUE	175-00-015--	0.65	EXPENSE	101-17-044--	0.12
REVENUE	201-15-000--	0.39	EXPENSE	101-17-044--	0.26
REVENUE	201-17-000--	0.39	EXPENSE	101-17-044--	0.31
REVENUE	201-19-000--	0.39	EXPENSE	101-17-044--	0.36
REVENUE	201-21-000--	0.39	EXPENSE	101-17-044--	0.37
REVENUE	201-23-000--	0.39	EXPENSE	101-17-044--	0.38
REVENUE	201-32-000--	0.39	EXPENSE	101-17-044--	0.39
REVENUE	230-33-000--	0	EXPENSE	101-17-044--	0.41
REVENUE	230-33-000--	0.27	EXPENSE	101-17-044--	0.45
REVENUE	230-33-000--	0.38	EXPENSE	101-17-044--	0.6
REVENUE	230-33-000--	0.39	EXPENSE	101-17-044--	0.72
REVENUE	230-33-000--	0.9	EXPENSE	101-17-050--	0
REVENUE	230-33-000--	1	EXPENSE	101-17-050--	0.02
REVENUE	230-33-390--	0	EXPENSE	101-17-050--	0.12
REVENUE	230-33-390--	0.01	EXPENSE	101-17-050--	0.14
REVENUE	230-33-390--	0.37	EXPENSE	101-17-050--	0.17
REVENUE	230-33-390--	3.48	EXPENSE	101-17-050--	0.21
REVENUE	230-33-391--	0.14	EXPENSE	101-17-050--	0.25
REVENUE	230-33-391--	0.26	EXPENSE	101-17-050--	0.27
REVENUE	230-33-391--	0.38	EXPENSE	101-17-050--	0.28
REVENUE	235-04-005--	0	EXPENSE	101-17-050--	0.29
REVENUE	235-04-005--	0.38	EXPENSE	101-17-050--	0.3
REVENUE	245-19-000--	0	EXPENSE	101-17-050--	0.31
REVENUE	245-19-000--	0.38	EXPENSE	101-17-050--	0.32
REVENUE	264-19-200-450-	0	EXPENSE	101-17-050--	0.33
REVENUE	264-19-200-450-	0.1	EXPENSE	101-17-050--	0.34
REVENUE	264-19-200-450-	0.27	EXPENSE	101-17-050--	0.36
REVENUE	264-19-200-450-	0.28	EXPENSE	101-17-050--	0.37
REVENUE	264-19-200-450-	0.33	EXPENSE	101-17-050--	0.38
REVENUE	264-19-200-450-	0.38	EXPENSE	101-17-050--	0.39
REVENUE	264-19-200-450-	0.91	EXPENSE	101-17-050--	0.41
REVENUE	264-19-200-451-	0	EXPENSE	101-17-050--	0.42
REVENUE	264-19-200-451-	0.58	EXPENSE	101-17-050--	0.43
REVENUE	264-19-200-451-	0.9	EXPENSE	101-17-050--	0.44
REVENUE	264-19-200-451-	0.91	EXPENSE	101-17-050--	0.47
REVENUE	264-19-200-452-	0	EXPENSE	101-17-050--	0.52
REVENUE	264-19-200-452-	0.56	EXPENSE	101-17-050--	0.6
REVENUE	264-19-200-454-	0.56	EXPENSE	101-17-050--	0.64
REVENUE	264-19-200-455-	0	EXPENSE	101-17-050--	0.68
REVENUE	264-19-200-455-	0.34	EXPENSE	101-17-050--	0.72
REVENUE	264-19-200-455-	0.56	EXPENSE	101-17-050--	0.9
REVENUE	264-19-200-455-	0.91	EXPENSE	101-17-050--	0.91
REVENUE	264-19-200-456-	0	EXPENSE	101-17-050--	1
REVENUE	264-19-200-456-	0.45	EXPENSE	101-17-050--	3.48
REVENUE	264-19-200-456-	0.91	EXPENSE	101-17-050--	3.53
REVENUE	301-31-000--	0	EXPENSE	101-17-051--	0
REVENUE	301-31-000--	0.28	EXPENSE	101-17-051--	0.09

REVENUE	301-31-000--	0.31	EXPENSE	101-17-051--	0.31
REVENUE	301-31-000--	0.54	EXPENSE	101-17-051--	0.33
REVENUE	301-31-000--	0.58	EXPENSE	101-17-051--	0.36
REVENUE	301-31-000--	0.9	EXPENSE	101-17-051--	0.39
REVENUE	301-31-301-301-	0.28	EXPENSE	101-17-051--	0.52
REVENUE	301-31-301-301-	0.91	EXPENSE	101-17-051--	0.91
REVENUE	301-31-301-302-	0.28	EXPENSE	101-17-052--	0
REVENUE	301-31-301-302-2012	0.28	EXPENSE	101-17-052--	0.29
REVENUE	301-31-301-302-2013	0	EXPENSE	101-17-052--	0.31
REVENUE	301-31-301-302-2013	0.28	EXPENSE	101-17-052--	0.33
REVENUE	301-31-301-303-	0.13	EXPENSE	101-17-052--	0.36
REVENUE	301-31-301-303-	0.17	EXPENSE	101-17-052--	0.37
REVENUE	301-31-301-320-	0	EXPENSE	101-17-052--	0.38
REVENUE	301-31-301-321-2011	0.2	EXPENSE	101-17-052--	0.39
REVENUE	301-31-301-321-2012	0.64	EXPENSE	101-17-052--	0.44
REVENUE	301-31-301-321-2012	0.64	EXPENSE	101-17-052--	0.44
REVENUE	301-31-301-321-2013	0.64	EXPENSE	101-17-052--	0.64
REVENUE	301-31-301-322-2011	0.39	EXPENSE	101-17-052--	0.91
REVENUE	301-31-301-322-2012	0.39	EXPENSE	101-17-053--	0
REVENUE	301-31-301-322-2013	0.39	EXPENSE	101-17-053--	0.06
REVENUE	301-31-301-322-2013	0.41	EXPENSE	101-17-053--	0.14
REVENUE	301-31-301-323-2011	0.4	EXPENSE	101-17-053--	0.29
REVENUE	301-31-301-323-2012	0.4	EXPENSE	101-17-053--	0.3
REVENUE	301-31-301-323-2013	0.4	EXPENSE	101-17-053--	0.31
REVENUE	301-31-301-324-2010	0.4	EXPENSE	101-17-053--	0.32
REVENUE	301-31-301-324-2011	0.4	EXPENSE	101-17-053--	0.33
REVENUE	301-31-301-324-2012	0.23	EXPENSE	101-17-053--	0.36
REVENUE	301-31-301-324-2013	0.3	EXPENSE	101-17-053--	0.37
REVENUE	301-31-301-325-2010	0.4	EXPENSE	101-17-053--	0.45
REVENUE	301-31-301-325-2011	0.4	EXPENSE	101-17-053--	0.64
REVENUE	301-31-301-325-2012	0.4	EXPENSE	101-17-053--	0.65
REVENUE	301-31-301-325-2013	0	EXPENSE	101-17-053--	0
REVENUE	301-31-301-326-	0	EXPENSE	101-19-000--	0.06
REVENUE	301-31-305--	0.44	EXPENSE	101-19-000--	0.26
REVENUE	301-31-305-315-	0.43	EXPENSE	101-19-000--	0.28
REVENUE	301-31-305-315-	0.45	EXPENSE	101-19-000--	0.29
REVENUE	301-31-305-315-	0.8	EXPENSE	101-19-000--	0.3
REVENUE	301-31-305-316-	0	EXPENSE	101-19-000--	0.31
REVENUE	301-31-305-316-	0.44	EXPENSE	101-19-000--	0.36
REVENUE	301-31-305-316-	0.48	EXPENSE	101-19-000--	0.37
REVENUE	301-31-305-316-	0.91	EXPENSE	101-19-000--	0.38
REVENUE	301-31-305-317-	0	EXPENSE	101-19-000--	0.4
REVENUE	301-31-315-360-	0.51	EXPENSE	101-19-000--	0.44
REVENUE	301-31-315-361-	0	EXPENSE	101-19-150--	0.57
REVENUE	301-31-315-361-	0.39	EXPENSE	101-19-150--	0.81
REVENUE	301-31-315-362-	0.31	EXPENSE	101-19-150--	0.9
REVENUE	301-31-315-363-	0.51	EXPENSE	101-19-150--	0
REVENUE	301-31-315-364-	0.36	EXPENSE	101-19-150--	0.07
REVENUE	301-31-315-365-	0.26	EXPENSE	101-19-150--	0.19
REVENUE	301-31-315-365-	0.36	EXPENSE	101-19-150--	0.28
REVENUE	301-31-315-365-	0.36	EXPENSE	101-19-150--	0.3
REVENUE	301-31-315-365-	0.36	EXPENSE	101-19-150--	0.31
REVENUE	301-31-315-365-	0.36	EXPENSE	101-19-150--	0.35
REVENUE	301-31-315-365-	0.36	EXPENSE	101-19-150--	0.36

REVENUE	301-31-315-367-	0.36	EXPENSE	101-19-150--	0.37
REVENUE	301-31-315-367-2009	0.36	EXPENSE	101-19-150--	0.57
REVENUE	301-31-315-367-2010	0.41	EXPENSE	101-19-150--	0.58
REVENUE	301-31-315-367-2011	0.41	EXPENSE	101-19-150--	0.64
REVENUE	301-31-315-367-2012	0.41	EXPENSE	101-19-150--	0.9
REVENUE	301-31-330--	0.33	EXPENSE	101-19-150--	3.53
REVENUE	301-31-330-340-	0.07	EXPENSE	101-19-151--	0
REVENUE	301-31-330-340-	0.21	EXPENSE	101-19-151--	0.06
REVENUE	301-31-330-340-	0.46	EXPENSE	101-19-151--	0.09
REVENUE	301-31-330-342-	0.46	EXPENSE	101-19-151--	0.13
REVENUE	301-31-330-343-	0.31	EXPENSE	101-19-151--	0.19
REVENUE	301-31-330-344-	0.4	EXPENSE	101-19-151--	0.21
REVENUE	301-31-330-344-	0.46	EXPENSE	101-19-151--	0.25
REVENUE	301-31-330-345-	0.46	EXPENSE	101-19-151--	0.26
REVENUE	400-35-000--	0.05	EXPENSE	101-19-151--	0.29
REVENUE	400-35-000--	0.09	EXPENSE	101-19-151--	0.3
REVENUE	400-35-000--	0.26	EXPENSE	101-19-151--	0.31
REVENUE	400-35-000--	0.3	EXPENSE	101-19-151--	0.33
REVENUE	400-35-000--	0.34	EXPENSE	101-19-151--	0.35
REVENUE	400-35-000--	0.53	EXPENSE	101-19-151--	0.37
REVENUE	400-35-430--	0	EXPENSE	101-19-151--	0.43
REVENUE	400-35-430--	0.25	EXPENSE	101-19-151--	0.45
REVENUE	400-35-430--	0.27	EXPENSE	101-19-151--	0.47
REVENUE	400-35-430--	0.3	EXPENSE	101-19-151--	0.62
REVENUE	400-35-430--	0.43	EXPENSE	101-19-151--	0.63
REVENUE	400-35-430--	0.57	EXPENSE	101-19-151--	0.64
REVENUE	400-35-431--	0	EXPENSE	101-19-151--	0.65
REVENUE	400-35-431--	0.14	EXPENSE	101-19-152-480-	0
REVENUE	400-35-431--	0.43	EXPENSE	101-19-152-480-	0.14
REVENUE	400-35-431--	0.51	EXPENSE	101-19-152-480-	0.19
REVENUE	400-35-431--	0.8	EXPENSE	101-19-152-480-	0.31
REVENUE	400-35-431--	0.9	EXPENSE	101-19-152-480-	0.35
REVENUE	400-35-432--	0	EXPENSE	101-19-152-480-	0.36
REVENUE	400-35-432--	0.46	EXPENSE	101-19-152-480-	0.37
REVENUE	400-35-432--	0.47	EXPENSE	101-19-152-480-	0.4
REVENUE	400-35-432--	0.53	EXPENSE	101-19-152-480-	0.42
REVENUE	400-35-433-600-	0	EXPENSE	101-19-152-480-	0.57
REVENUE	400-35-433-600-	0.43	EXPENSE	101-19-152-480-	0.58
REVENUE	400-35-433-601-	0.43	EXPENSE	101-19-152-480-	0.62
REVENUE	400-35-434--	0	EXPENSE	101-19-152-481-	0.78
REVENUE	400-35-434--	0.67	EXPENSE	101-19-152-481-	0
REVENUE	404-35-700--	0.48	EXPENSE	101-19-152-481-	0.13
REVENUE	404-35-700--	0.67	EXPENSE	101-19-152-481-	0.14
REVENUE	405-35-700--	0.48	EXPENSE	101-19-152-481-	0.17
REVENUE	406-35-700--	0.48	EXPENSE	101-19-152-481-	0.21
REVENUE	407-35-700--	0.48	EXPENSE	101-19-152-481-	0.28
REVENUE	409-35-700--	0.48	EXPENSE	101-19-152-481-	0.29
REVENUE	412-35-700--	0.48	EXPENSE	101-19-152-481-	0.3
REVENUE	426-35-700--	0.48	EXPENSE	101-19-152-481-	0.31
REVENUE	429-35-700--	0.48	EXPENSE	101-19-152-481-	0.33
REVENUE	430-35-700--	0.48	EXPENSE	101-19-152-481-	0.34
REVENUE	431-35-700--	0.32	EXPENSE	101-19-152-481-	0.36
				101-19-152-481-	0.37

REVENUE	432-35-700--	0.32	EXPENSE	101-19-152-481-	0.39
REVENUE	433-35-700--	0.32	EXPENSE	101-19-152-481-	0.41
REVENUE	434-35-700--	0.32	EXPENSE	101-19-152-481-	0.43
REVENUE	435-35-700--	0.32	EXPENSE	101-19-152-481-	0.45
REVENUE	435-35-700--	0.52	EXPENSE	101-19-152-481-	0.52
REVENUE	436-35-700--	0.52	EXPENSE	101-19-152-481-	0.64
REVENUE	437-35-700--	0.52	EXPENSE	101-19-152-481-	0.65
REVENUE	450-35-700--	0.52	EXPENSE	101-19-152-481-	0.71
REVENUE	460-19-400-000-	0	EXPENSE	101-19-152-481-	0.9
REVENUE	460-19-400-000-	0.02	EXPENSE	101-19-152-482-	0
REVENUE	460-19-400-000-	0.16	EXPENSE	101-19-152-482-	0.13
REVENUE	460-19-400-000-	0.27	EXPENSE	101-19-152-482-	0.21
REVENUE	460-19-400-000-	0.52	EXPENSE	101-19-152-482-	0.22
REVENUE	460-19-400-410-	0	EXPENSE	101-19-152-482-	0.26
REVENUE	460-19-400-410-	0.26	EXPENSE	101-19-152-482-	0.29
REVENUE	460-19-400-411-	0.07	EXPENSE	101-19-152-482-	0.3
REVENUE	460-19-400-411-	0.44	EXPENSE	101-19-152-482-	0.34
REVENUE	460-19-400-412-	0.28	EXPENSE	101-19-152-482-	0.36
REVENUE	480-19-425-000-	0	EXPENSE	101-19-152-482-	0.37
REVENUE	480-19-425-000-	0.21	EXPENSE	101-19-152-482-	0.38
REVENUE	480-19-425-000-	0.51	EXPENSE	101-19-152-482-	0.4
REVENUE	480-19-425-000-	0.66	EXPENSE	101-19-152-482-	0.44
REVENUE	480-19-425-430-	0.36	EXPENSE	101-19-152-482-	0.64
REVENUE	480-19-425-430-	0.37	EXPENSE	101-19-153--	0
REVENUE	480-19-425-431-	0.37	EXPENSE	101-19-153--	0.12
REVENUE	480-19-425-431-	0.38	EXPENSE	101-19-153--	0.2
REVENUE	480-19-425-432-	0.33	EXPENSE	101-19-153--	0.21
REVENUE	501-00-000--	0.3	EXPENSE	101-19-153--	0.26
REVENUE	501-00-000--	0.38	EXPENSE	101-19-153--	0.28
REVENUE	603-60-600--	0.06	EXPENSE	101-19-153--	0.3
REVENUE	603-60-600--	0.21	EXPENSE	101-19-153--	0.31
REVENUE	603-60-600--	0.3	EXPENSE	101-19-153--	0.36
REVENUE	603-60-600--	0.47	EXPENSE	101-19-153--	0.37
REVENUE	603-60-600--	0.68	EXPENSE	101-19-153--	0.38
REVENUE	700-04-700--	0.56	EXPENSE	101-19-153--	0.43
REVENUE	700-23-000--	0.56	EXPENSE	101-19-153--	0.46
REVENUE	700-23-000-701-	0.06	EXPENSE	101-19-153--	0.57
REVENUE	700-23-000-701-	0.28	EXPENSE	101-19-153--	0.58
REVENUE	700-23-000-701-	0.41	EXPENSE	101-19-153--	3.53
REVENUE	700-23-000-702-	0.56	EXPENSE	101-19-154--	0
REVENUE	700-23-000-702-	0.23	EXPENSE	101-19-154--	0.13
REVENUE	700-23-000-703-	0.65	EXPENSE	101-19-154--	0.19
REVENUE	705-19-700--	0.25	EXPENSE	101-19-154--	0.21
REVENUE	705-19-700--	0.39	EXPENSE	101-19-154--	0.26
REVENUE	705-19-700--	0.6	EXPENSE	101-19-154--	0.31
REVENUE	706-19-700--	0.39	EXPENSE	101-19-154--	0.37
REVENUE	709-19-150-700-	0	EXPENSE	101-19-154--	0.39
REVENUE	709-19-150-700-	0.3	EXPENSE	101-19-154--	0.43
REVENUE	709-19-150-700-	0.57	EXPENSE	101-19-154--	0.64
REVENUE	709-19-150-801-	0	EXPENSE	101-19-154--	0.72
REVENUE	709-19-150-801-	0.44	EXPENSE	101-19-154--	0.81
REVENUE	709-19-150-803-	0	EXPENSE	101-19-155--	0
REVENUE	709-19-150-803-	0.64	EXPENSE	101-19-155--	0.21

REVENUE	709-19-700--	0	EXPENSE	101-19-155--	0.28
REVENUE	715-19-700--	0	EXPENSE	101-19-155--	0.3
REVENUE	716-19-700--	0	EXPENSE	101-19-155--	0.32
REVENUE	718-19-700--	0.08	EXPENSE	101-19-155--	0.35
REVENUE	718-19-700--	0.8	EXPENSE	101-19-155--	0.36
REVENUE	745-31-700--	0.8	EXPENSE	101-19-155--	0.37
Grand Total			EXPENSE	101-19-155--	0.39
			EXPENSE	101-19-155--	0.43
			EXPENSE	101-19-155--	0.57
			EXPENSE	101-19-155--	0.62
			EXPENSE	101-19-155--	0.64
			EXPENSE	101-19-155--	0.68
			EXPENSE	101-19-155--	0.78
			EXPENSE	101-19-400-412-	0.43
			EXPENSE	101-20-000--	0
			EXPENSE	101-20-000--	0.04
			EXPENSE	101-20-000--	0.06
			EXPENSE	101-20-000--	0.07
			EXPENSE	101-20-000--	0.13
			EXPENSE	101-20-000--	0.26
			EXPENSE	101-20-000--	0.28
			EXPENSE	101-20-000--	0.3
			EXPENSE	101-20-000--	0.31
			EXPENSE	101-20-000--	0.33
			EXPENSE	101-20-000--	0.35
			EXPENSE	101-20-000--	0.37
			EXPENSE	101-20-000--	0.38
			EXPENSE	101-20-000--	0.41
			EXPENSE	101-20-000--	0.43
			EXPENSE	101-21-060--	0
			EXPENSE	101-21-060--	0.14
			EXPENSE	101-21-060--	0.21
			EXPENSE	101-21-060--	0.25
			EXPENSE	101-21-060--	0.28
			EXPENSE	101-21-060--	0.3
			EXPENSE	101-21-060--	0.31
			EXPENSE	101-21-060--	0.33
			EXPENSE	101-21-060--	0.34
			EXPENSE	101-21-060--	0.37
			EXPENSE	101-21-060--	0.38
			EXPENSE	101-21-060--	0.39
			EXPENSE	101-21-060--	0.4
			EXPENSE	101-21-060--	0.41
			EXPENSE	101-21-060--	0.44
			EXPENSE	101-21-060--	0.52
			EXPENSE	101-21-060--	0.62
			EXPENSE	101-21-060--	0.64
			EXPENSE	101-21-060--	3.53
			EXPENSE	101-21-061--	0.28
			EXPENSE	101-21-061--	0.3
			EXPENSE	101-21-061--	0.34
			EXPENSE	101-21-061--	0.36
			EXPENSE	101-21-061--	0.4

EXPENSE	101-21-061--	0.41
EXPENSE	101-21-061--	0.57
EXPENSE	101-21-061--	0.78
EXPENSE	101-21-062--	0.3
EXPENSE	101-21-062--	0.34
EXPENSE	101-23-000-000-	0
EXPENSE	101-23-000-000-	0.03
EXPENSE	101-23-000-000-	0.04
EXPENSE	101-23-000-000-	0.19
EXPENSE	101-23-000-000-	0.21
EXPENSE	101-23-000-000-	0.26
EXPENSE	101-23-000-000-	0.28
EXPENSE	101-23-000-000-	0.3
EXPENSE	101-23-000-000-	0.31
EXPENSE	101-23-000-000-	0.32
EXPENSE	101-23-000-000-	0.33
EXPENSE	101-23-000-000-	0.34
EXPENSE	101-23-000-000-	0.36
EXPENSE	101-23-000-000-	0.38
EXPENSE	101-23-000-000-	0.39
EXPENSE	101-23-000-000-	0.44
EXPENSE	101-23-000-000-	0.57
EXPENSE	101-23-000-000-	0.72
EXPENSE	101-23-000-000-	0.78
EXPENSE	101-23-000-000-	3.53
EXPENSE	101-23-000-230-	0.27
EXPENSE	101-23-000-230-	0.31
EXPENSE	101-23-000-230-	0.32
EXPENSE	101-23-000-230-	0.34
EXPENSE	101-23-000-230-	0.37
EXPENSE	101-23-000-230-	0.64
EXPENSE	101-23-000-230-	0.74
EXPENSE	101-23-044--	0.26
EXPENSE	101-23-044--	0.3
EXPENSE	101-23-044--	0.31
EXPENSE	101-23-044--	0.4
EXPENSE	101-23-044--	0.78
EXPENSE	101-23-100-000-	0
EXPENSE	101-23-100-000-	0.2
EXPENSE	101-23-100-000-	0.21
EXPENSE	101-23-100-000-	0.26
EXPENSE	101-23-100-000-	0.28
EXPENSE	101-23-100-000-	0.3
EXPENSE	101-23-100-000-	0.31
EXPENSE	101-23-100-000-	0.32
EXPENSE	101-23-100-000-	0.36
EXPENSE	101-23-100-000-	0.4
EXPENSE	101-23-100-000-	0.43
EXPENSE	101-23-100-000-	0.47
EXPENSE	101-23-100-000-	0.53
EXPENSE	101-23-100-000-	0.9
EXPENSE	101-23-100-000-	1.02
EXPENSE	101-23-100-235-	0

EXPENSE	101-23-100-235-	0.19
EXPENSE	101-23-100-235-	0.3
EXPENSE	101-23-100-235-	0.31
EXPENSE	101-23-100-235-	0.33
EXPENSE	101-23-100-235-	0.35
EXPENSE	101-23-100-235-	0.36
EXPENSE	101-23-100-235-	0.37
EXPENSE	101-23-100-235-	0.38
EXPENSE	101-23-100-235-	0.39
EXPENSE	101-23-100-235-	0.4
EXPENSE	101-23-100-235-	0.46
EXPENSE	101-23-100-235-	0.54
EXPENSE	101-23-100-235-	0.72
EXPENSE	101-23-100-236-	0.16
EXPENSE	101-23-100-236-	0.21
EXPENSE	101-23-100-236-	0.26
EXPENSE	101-23-100-236-	0.28
EXPENSE	101-23-100-236-	0.29
EXPENSE	101-23-100-236-	0.3
EXPENSE	101-23-100-236-	0.31
EXPENSE	101-23-100-236-	0.32
EXPENSE	101-23-100-236-	0.36
EXPENSE	101-23-100-236-	0.37
EXPENSE	101-23-100-236-	0.72
EXPENSE	101-23-100-236-	0.81
EXPENSE	101-23-100-237-	0
EXPENSE	101-23-100-237-	0.06
EXPENSE	101-23-100-237-	0.29
EXPENSE	101-23-100-237-	0.3
EXPENSE	101-23-100-237-	0.31
EXPENSE	101-23-100-237-	0.36
EXPENSE	101-23-100-237-	0.37
EXPENSE	101-23-100-237-	0.38
EXPENSE	101-23-100-237-	0.52
EXPENSE	101-23-100-237-	3.53
EXPENSE	101-23-100-238-	0
EXPENSE	101-23-100-238-	0.06
EXPENSE	101-23-100-238-	0.29
EXPENSE	101-23-100-238-	0.44
EXPENSE	101-23-100-238-	0.74
EXPENSE	101-23-100-239-	0
EXPENSE	101-23-100-239-	0.02
EXPENSE	101-23-100-239-	0.07
EXPENSE	101-23-100-239-	0.2
EXPENSE	101-23-100-239-	0.21
EXPENSE	101-23-100-239-	0.26
EXPENSE	101-23-100-239-	0.29
EXPENSE	101-23-100-239-	0.3
EXPENSE	101-23-100-239-	0.31
EXPENSE	101-23-100-239-	0.36
EXPENSE	101-23-100-239-	0.37
EXPENSE	101-23-100-239-	0.38
EXPENSE	101-23-100-239-	0.4

EXPENSE	101-23-100-239-	0.52
EXPENSE	101-23-100-239-	0.57
EXPENSE	101-23-100-239-	0.64
EXPENSE	101-23-100-239-	0.74
EXPENSE	101-23-100-239-	0.78
EXPENSE	101-23-100-239-	1.02
EXPENSE	101-23-101-000-	0
EXPENSE	101-23-101-000-	0.06
EXPENSE	101-23-101-000-	0.07
EXPENSE	101-23-101-000-	0.21
EXPENSE	101-23-101-000-	0.28
EXPENSE	101-23-101-000-	0.3
EXPENSE	101-23-101-000-	0.31
EXPENSE	101-23-101-000-	0.32
EXPENSE	101-23-101-000-	0.33
EXPENSE	101-23-101-000-	0.36
EXPENSE	101-23-101-000-	0.38
EXPENSE	101-23-101-000-	0.48
EXPENSE	101-23-101-000-	0.52
EXPENSE	101-23-101-000-	1.02
EXPENSE	101-23-101-245-	0
EXPENSE	101-23-101-245-	0.2
EXPENSE	101-23-101-245-	0.31
EXPENSE	101-23-101-245-	0.36
EXPENSE	101-23-101-245-	0.45
EXPENSE	101-23-101-245-	0.48
EXPENSE	101-23-101-245-	0.64
EXPENSE	101-23-101-245-	0.72
EXPENSE	101-23-101-245-	0.9
EXPENSE	101-23-101-245-	0.91
EXPENSE	101-23-101-245-	1
EXPENSE	101-23-101-246-	0.21
EXPENSE	101-23-101-246-	0.28
EXPENSE	101-23-101-246-	0.3
EXPENSE	101-23-101-246-	0.31
EXPENSE	101-23-101-246-	0.32
EXPENSE	101-23-101-246-	0.35
EXPENSE	101-23-101-246-	0.36
EXPENSE	101-23-101-246-	0.37
EXPENSE	101-23-101-246-	0.48
EXPENSE	101-23-101-247-	0.3
EXPENSE	101-23-101-247-	0.48
EXPENSE	101-23-101-248-	0
EXPENSE	101-23-101-248-	0.25
EXPENSE	101-23-101-248-	0.31
EXPENSE	101-23-101-248-	0.32
EXPENSE	101-23-101-248-	0.36
EXPENSE	101-23-101-248-	0.38
EXPENSE	101-23-101-248-	0.48
EXPENSE	101-23-101-248-	0.64
EXPENSE	101-23-101-248-	0.91
EXPENSE	101-23-101-248-	1.02
EXPENSE	101-23-103-255-	0

EXPENSE	101-23-103-255-	0.04
EXPENSE	101-23-103-255-	0.19
EXPENSE	101-23-103-255-	0.2
EXPENSE	101-23-103-255-	0.25
EXPENSE	101-23-103-255-	0.26
EXPENSE	101-23-103-255-	0.3
EXPENSE	101-23-103-255-	0.31
EXPENSE	101-23-103-255-	0.33
EXPENSE	101-23-103-255-	0.36
EXPENSE	101-23-103-255-	0.37
EXPENSE	101-23-103-255-	0.39
EXPENSE	101-23-103-255-	0.4
EXPENSE	101-23-103-255-	0.41
EXPENSE	101-23-103-255-	0.43
EXPENSE	101-23-103-255-	0.44
EXPENSE	101-23-103-255-	0.48
EXPENSE	101-23-103-255-	0.52
EXPENSE	101-23-103-255-	0.57
EXPENSE	101-23-103-255-	0.62
EXPENSE	101-23-103-255-	0.65
EXPENSE	101-23-103-256-	0
EXPENSE	101-23-103-256-	0.06
EXPENSE	101-23-103-256-	0.12
EXPENSE	101-23-103-256-	0.31
EXPENSE	101-23-103-256-	0.33
EXPENSE	101-23-103-256-	0.36
EXPENSE	101-23-103-256-	0.37
EXPENSE	101-23-103-256-	0.38
EXPENSE	101-23-103-256-	0.44
EXPENSE	101-23-103-256-	0.48
EXPENSE	101-23-103-256-	0.52
EXPENSE	101-23-103-256-	0.57
EXPENSE	101-23-103-256-	0.58
EXPENSE	101-23-103-256-	0.64
EXPENSE	101-23-103-256-	0.9
EXPENSE	101-23-103-257-	0
EXPENSE	101-23-103-257-	0.21
EXPENSE	101-23-103-257-	0.3
EXPENSE	101-23-103-257-	0.31
EXPENSE	101-23-103-257-	0.37
EXPENSE	101-23-103-257-	0.38
EXPENSE	101-23-103-257-	0.44
EXPENSE	101-23-103-257-	0.48
EXPENSE	101-23-103-257-	0.52
EXPENSE	101-23-103-257-	0.57
EXPENSE	101-23-103-257-	0.58
EXPENSE	101-23-103-257-	1.23
EXPENSE	101-23-103-258-	0
EXPENSE	101-23-103-258-	0.04
EXPENSE	101-23-103-258-	0.06
EXPENSE	101-23-103-258-	0.08
EXPENSE	101-23-103-258-	0.17
EXPENSE	101-23-103-258-	0.19

EXPENSE	101-23-103-258-	0.2
EXPENSE	101-23-103-258-	0.3
EXPENSE	101-23-103-258-	0.31
EXPENSE	101-23-103-258-	0.37
EXPENSE	101-23-103-258-	0.48
EXPENSE	101-23-103-258-	0.57
EXPENSE	101-23-103-258-	0.64
EXPENSE	101-23-103-258-	0.72
EXPENSE	101-23-103-258-	1.5
EXPENSE	101-23-103-258-	3.53
EXPENSE	101-23-103-259-	0
EXPENSE	101-23-103-259-	0.21
EXPENSE	101-23-103-259-	0.26
EXPENSE	101-23-103-259-	0.29
EXPENSE	101-23-103-259-	0.3
EXPENSE	101-23-103-259-	0.33
EXPENSE	101-23-103-259-	0.37
EXPENSE	101-23-103-259-	0.48
EXPENSE	101-23-103-259-	0.57
EXPENSE	101-23-103-259-	0.9
EXPENSE	101-23-103-260-	0
EXPENSE	101-23-103-260-	0.06
EXPENSE	101-23-103-260-	0.16
EXPENSE	101-23-103-260-	0.21
EXPENSE	101-23-103-260-	0.26
EXPENSE	101-23-103-260-	0.28
EXPENSE	101-23-103-260-	0.29
EXPENSE	101-23-103-260-	0.3
EXPENSE	101-23-103-260-	0.31
EXPENSE	101-23-103-260-	0.33
EXPENSE	101-23-103-260-	0.36
EXPENSE	101-23-103-260-	0.37
EXPENSE	101-23-103-260-	0.44
EXPENSE	101-23-103-260-	0.48
EXPENSE	101-23-103-260-	0.52
EXPENSE	101-23-103-260-	0.64
EXPENSE	101-23-103-260-	0.68
EXPENSE	101-23-103-260-	0.98
EXPENSE	101-27-000-000-	0
EXPENSE	101-27-000-000-	0.02
EXPENSE	101-27-000-000-	0.14
EXPENSE	101-27-000-000-	0.3
EXPENSE	101-27-000-000-	0.31
EXPENSE	101-27-000-000-	0.33
EXPENSE	101-27-000-000-	0.36
EXPENSE	101-27-000-000-	0.37
EXPENSE	101-27-000-000-	0.41
EXPENSE	101-27-000-000-	0.44
EXPENSE	101-27-000-000-	0.48
EXPENSE	101-27-000-000-	0.52
EXPENSE	101-27-000-000-	0.64
EXPENSE	101-27-000-000-	0.72
EXPENSE	101-27-000-000-	0.9

EXPENSE	101-27-000-050-	0.48
EXPENSE	101-27-000-051-	0.26
EXPENSE	101-27-000-051-	0.28
EXPENSE	101-27-000-051-	0.3
EXPENSE	101-27-000-051-	0.32
EXPENSE	101-27-000-051-	0.37
EXPENSE	101-27-000-051-	0.4
EXPENSE	101-27-000-051-	0.48
EXPENSE	101-27-000-051-	0.9
EXPENSE	101-27-175--	0.06
EXPENSE	101-27-175--	0.26
EXPENSE	101-27-175--	0.27
EXPENSE	101-27-175--	0.28
EXPENSE	101-27-175--	0.29
EXPENSE	101-27-175--	0.3
EXPENSE	101-27-175--	0.31
EXPENSE	101-27-175--	0.36
EXPENSE	101-27-175--	0.37
EXPENSE	101-27-175--	0.38
EXPENSE	101-27-175--	0.39
EXPENSE	101-27-175--	0.4
EXPENSE	101-27-175--	0.54
EXPENSE	101-27-175--	0.64
EXPENSE	101-27-175--	0.65
EXPENSE	101-27-175--	0.68
EXPENSE	101-27-175--	1.5
EXPENSE	101-27-176-055-	0.4
EXPENSE	101-27-176-055-	0.52
EXPENSE	101-27-176-056-	0
EXPENSE	101-27-176-056-	0.27
EXPENSE	101-27-176-056-	0.28
EXPENSE	101-27-176-056-	0.3
EXPENSE	101-27-176-056-	0.4
EXPENSE	101-27-176-056-	0.44
EXPENSE	101-27-176-057-	0.33
EXPENSE	101-27-176-057-	0.37
EXPENSE	101-27-176-057-	0.4
EXPENSE	101-27-176-057-	0.41
EXPENSE	101-27-176-058-	0
EXPENSE	101-27-176-058-	0.07
EXPENSE	101-27-176-058-	0.26
EXPENSE	101-27-176-058-	0.3
EXPENSE	101-27-176-058-	0.33
EXPENSE	101-27-176-058-	0.36
EXPENSE	101-27-176-058-	0.38
EXPENSE	101-27-176-058-	0.44
EXPENSE	101-27-176-058-	0.57
EXPENSE	101-27-176-058-	0.64
EXPENSE	101-27-176-058-	0.72
EXPENSE	101-27-176-059-	0.33
EXPENSE	101-27-176-060-	0.08
EXPENSE	101-27-176-060-	0.28
EXPENSE	101-27-176-060-	0.3

EXPENSE	101-27-176-060-	0.31
EXPENSE	101-27-176-060-	0.33
EXPENSE	101-27-176-060-	0.4
EXPENSE	101-27-176-060-	0.52
EXPENSE	101-27-176-060-	0.62
EXPENSE	101-27-177-	0.06
EXPENSE	101-27-177-	0.28
EXPENSE	101-27-177-	0.3
EXPENSE	101-27-177-	0.33
EXPENSE	101-27-177-	0.57
EXPENSE	101-27-177-	0.72
EXPENSE	101-27-178-	0.33
EXPENSE	101-27-178-	0.42
EXPENSE	125-08-000-	0
EXPENSE	125-08-000-	0.06
EXPENSE	125-08-000-	0.2
EXPENSE	125-08-000-	0.28
EXPENSE	125-08-000-	0.29
EXPENSE	125-08-000-	0.3
EXPENSE	125-08-000-	0.31
EXPENSE	125-08-000-	0.32
EXPENSE	125-08-000-	0.39
EXPENSE	125-08-000-	0.4
EXPENSE	125-08-000-	0.41
EXPENSE	125-08-000-	0.42
EXPENSE	125-08-000-	0.57
EXPENSE	125-08-000-	0.58
EXPENSE	125-08-000-	0.62
EXPENSE	125-08-000-	3.53
EXPENSE	125-08-036-	0
EXPENSE	125-08-036-	0.07
EXPENSE	125-08-036-	0.31
EXPENSE	125-08-036-	0.42
EXPENSE	125-08-036-	0.91
EXPENSE	150-08-035-	0
EXPENSE	150-08-035-	0.07
EXPENSE	150-08-035-	0.17
EXPENSE	150-08-035-	0.32
EXPENSE	150-08-035-	0.41
EXPENSE	150-08-035-	0.42
EXPENSE	150-08-035-	0.44
EXPENSE	150-08-035-	0.64
EXPENSE	175-00-013-	0
EXPENSE	175-00-013-	0.42
EXPENSE	175-00-013-	0.47
EXPENSE	175-00-013-	0.52
EXPENSE	175-00-013-	0.63
EXPENSE	175-00-013-	0.74
EXPENSE	175-00-015-	3.48
EXPENSE	175-00-015-	0
EXPENSE	175-00-015-	0.29
EXPENSE	175-00-015-	0.39
EXPENSE	175-00-015-	0.45

EXPENSE	201-15-000--	0.39
EXPENSE	201-17-000--	0.39
EXPENSE	201-19-000--	0.39
EXPENSE	201-21-000--	0.39
EXPENSE	201-23-000--	0.39
EXPENSE	201-32-000--	0.39
EXPENSE	230-33-000--	0
EXPENSE	230-33-000--	0.06
EXPENSE	230-33-000--	0.2
EXPENSE	230-33-000--	0.26
EXPENSE	230-33-000--	0.29
EXPENSE	230-33-000--	0.3
EXPENSE	230-33-000--	0.31
EXPENSE	230-33-000--	0.32
EXPENSE	230-33-000--	0.36
EXPENSE	230-33-000--	0.37
EXPENSE	230-33-000--	0.38
EXPENSE	230-33-000--	0.39
EXPENSE	230-33-000--	0.45
EXPENSE	230-33-000--	0.52
EXPENSE	230-33-000--	0.57
EXPENSE	230-33-000--	0.62
EXPENSE	230-33-000--	0.64
EXPENSE	230-33-000--	0.9
EXPENSE	230-33-000--	3.53
EXPENSE	230-33-000--	0
EXPENSE	230-33-390--	0.06
EXPENSE	230-33-390--	0.09
EXPENSE	230-33-390--	0.27
EXPENSE	230-33-390--	0.3
EXPENSE	230-33-390--	0.31
EXPENSE	230-33-390--	0.32
EXPENSE	230-33-390--	0.37
EXPENSE	230-33-390--	0.38
EXPENSE	230-33-390--	0.39
EXPENSE	230-33-390--	0.42
EXPENSE	230-33-390--	0.74
EXPENSE	230-33-390--	0
EXPENSE	230-33-391--	0.06
EXPENSE	230-33-391--	0.27
EXPENSE	230-33-391--	0.3
EXPENSE	230-33-391--	0.31
EXPENSE	230-33-391--	0.32
EXPENSE	230-33-391--	0.36
EXPENSE	230-33-391--	0.38
EXPENSE	230-33-391--	0.39
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EXPENSE	230-33-391--	0.57
EXPENSE	230-33-391--	0.62
EXPENSE	230-33-391--	0.64
EXPENSE	230-33-391--	0.65
EXPENSE	230-33-391--	0.68
EXPENSE	230-33-391--	0.78

EXPENSE	235-04-005--	0.17
EXPENSE	235-04-005--	0.32
EXPENSE	235-04-005--	0.38
EXPENSE	235-04-005--	0.47
EXPENSE	235-04-005--	0.64
EXPENSE	235-04-005--	0.91
EXPENSE	235-04-006--	0.38
EXPENSE	245-19-000--	0
EXPENSE	245-19-000--	0.14
EXPENSE	245-19-000--	0.15
EXPENSE	245-19-000--	0.28
EXPENSE	245-19-000--	0.3
EXPENSE	245-19-000--	0.31
EXPENSE	245-19-000--	0.36
EXPENSE	245-19-000--	0.38
EXPENSE	245-19-000--	0.4
EXPENSE	245-19-000--	0.44
EXPENSE	245-19-000--	0.52
EXPENSE	245-19-000--	0.9
EXPENSE	264-19-200-450-	0
EXPENSE	264-19-200-450-	0.01
EXPENSE	264-19-200-450-	0.02
EXPENSE	264-19-200-450-	0.09
EXPENSE	264-19-200-450-	0.1
EXPENSE	264-19-200-450-	0.26
EXPENSE	264-19-200-450-	0.27
EXPENSE	264-19-200-450-	0.28
EXPENSE	264-19-200-450-	0.29
EXPENSE	264-19-200-450-	0.3
EXPENSE	264-19-200-450-	0.33
EXPENSE	264-19-200-450-	0.34
EXPENSE	264-19-200-450-	0.36
EXPENSE	264-19-200-450-	0.37
EXPENSE	264-19-200-450-	0.38
EXPENSE	264-19-200-450-	0.39
EXPENSE	264-19-200-450-	0.44
EXPENSE	264-19-200-450-	0.51
EXPENSE	264-19-200-450-	0.52
EXPENSE	264-19-200-450-	0.62
EXPENSE	264-19-200-450-	0.72
EXPENSE	264-19-200-450-	0.81
EXPENSE	264-19-200-450-	0.9
EXPENSE	264-19-200-450-	3.53
EXPENSE	264-19-200-451-	0
EXPENSE	264-19-200-451-	0.09
EXPENSE	264-19-200-451-	0.1
EXPENSE	264-19-200-451-	0.2
EXPENSE	264-19-200-451-	0.21
EXPENSE	264-19-200-451-	0.26
EXPENSE	264-19-200-451-	0.29
EXPENSE	264-19-200-451-	0.3
EXPENSE	264-19-200-451-	0.31
EXPENSE	264-19-200-451-	0.33

EXPENSE	264-19-200-451-	0.36
EXPENSE	264-19-200-451-	0.38
EXPENSE	264-19-200-451-	0.39
EXPENSE	264-19-200-451-	0.44
EXPENSE	264-19-200-451-	0.56
EXPENSE	264-19-200-451-	0.57
EXPENSE	264-19-200-451-	0.64
EXPENSE	264-19-200-451-	0.71
EXPENSE	264-19-200-451-	0.9
EXPENSE	264-19-200-452-	0
EXPENSE	264-19-200-452-	0.05
EXPENSE	264-19-200-452-	0.08
EXPENSE	264-19-200-452-	0.09
EXPENSE	264-19-200-452-	0.13
EXPENSE	264-19-200-452-	0.26
EXPENSE	264-19-200-452-	0.28
EXPENSE	264-19-200-452-	0.29
EXPENSE	264-19-200-452-	0.31
EXPENSE	264-19-200-452-	0.33
EXPENSE	264-19-200-452-	0.37
EXPENSE	264-19-200-452-	0.39
EXPENSE	264-19-200-452-	0.56
EXPENSE	264-19-200-452-	0.57
EXPENSE	264-19-200-452-	0.72
EXPENSE	264-19-200-452-	0.78
EXPENSE	264-19-200-452-	0.9
EXPENSE	264-19-200-452-	3.53
EXPENSE	264-19-200-453-	0
EXPENSE	264-19-200-453-	0.16
EXPENSE	264-19-200-453-	0.21
EXPENSE	264-19-200-453-	0.26
EXPENSE	264-19-200-453-	0.3
EXPENSE	264-19-200-453-	0.31
EXPENSE	264-19-200-453-	0.36
EXPENSE	264-19-200-453-	0.37
EXPENSE	264-19-200-453-	0.4
EXPENSE	264-19-200-453-	0.56
EXPENSE	264-19-200-453-	0.57
EXPENSE	264-19-200-453-	0.65
EXPENSE	264-19-200-454-	0
EXPENSE	264-19-200-454-	0.06
EXPENSE	264-19-200-454-	0.17
EXPENSE	264-19-200-454-	0.21
EXPENSE	264-19-200-454-	0.26
EXPENSE	264-19-200-454-	0.29
EXPENSE	264-19-200-454-	0.36
EXPENSE	264-19-200-454-	0.37
EXPENSE	264-19-200-454-	0.38
EXPENSE	264-19-200-454-	0.56
EXPENSE	264-19-200-454-	0.57
EXPENSE	264-19-200-454-	0.74
EXPENSE	264-19-200-454-	1
EXPENSE	264-19-200-455-	0

EXPENSE	264-19-200-455-	0.07
EXPENSE	264-19-200-455-	0.12
EXPENSE	264-19-200-455-	0.13
EXPENSE	264-19-200-455-	0.2
EXPENSE	264-19-200-455-	0.21
EXPENSE	264-19-200-455-	0.26
EXPENSE	264-19-200-455-	0.29
EXPENSE	264-19-200-455-	0.3
EXPENSE	264-19-200-455-	0.31
EXPENSE	264-19-200-455-	0.33
EXPENSE	264-19-200-455-	0.36
EXPENSE	264-19-200-455-	0.37
EXPENSE	264-19-200-455-	0.38
EXPENSE	264-19-200-455-	0.39
EXPENSE	264-19-200-455-	0.45
EXPENSE	264-19-200-455-	0.46
EXPENSE	264-19-200-455-	0.52
EXPENSE	264-19-200-455-	0.56
EXPENSE	264-19-200-455-	0.57
EXPENSE	264-19-200-455-	0.62
EXPENSE	264-19-200-455-	0.65
EXPENSE	264-19-200-455-	0.78
EXPENSE	264-19-200-455-	0.81
EXPENSE	264-19-200-455-	0.9
EXPENSE	264-19-200-456-	0
EXPENSE	264-19-200-456-	0.02
EXPENSE	264-19-200-456-	0.09
EXPENSE	264-19-200-456-	0.13
EXPENSE	264-19-200-456-	0.21
EXPENSE	264-19-200-456-	0.25
EXPENSE	264-19-200-456-	0.26
EXPENSE	264-19-200-456-	0.27
EXPENSE	264-19-200-456-	0.29
EXPENSE	264-19-200-456-	0.3
EXPENSE	264-19-200-456-	0.31
EXPENSE	264-19-200-456-	0.33
EXPENSE	264-19-200-456-	0.35
EXPENSE	264-19-200-456-	0.36
EXPENSE	264-19-200-456-	0.37
EXPENSE	264-19-200-456-	0.39
EXPENSE	264-19-200-456-	0.44
EXPENSE	264-19-200-456-	0.45
EXPENSE	264-19-200-456-	0.57
EXPENSE	264-19-200-456-	0.78
EXPENSE	264-19-200-456-	3.53
EXPENSE	301-31-000--	0
EXPENSE	301-31-000--	0.02
EXPENSE	301-31-000--	0.06
EXPENSE	301-31-000--	0.09
EXPENSE	301-31-000--	0.13
EXPENSE	301-31-000--	0.2
EXPENSE	301-31-000--	0.25
EXPENSE	301-31-000--	0.26

EXPENSE	301-31-000--	0.28
EXPENSE	301-31-000--	0.29
EXPENSE	301-31-000--	0.3
EXPENSE	301-31-000--	0.31
EXPENSE	301-31-000--	0.36
EXPENSE	301-31-000--	0.37
EXPENSE	301-31-000--	0.44
EXPENSE	301-31-000--	0.45
EXPENSE	301-31-000--	0.47
EXPENSE	301-31-000--	0.52
EXPENSE	301-31-000--	0.57
EXPENSE	301-31-000--	0.58
EXPENSE	301-31-000--	0.6
EXPENSE	301-31-000--	0.65
EXPENSE	301-31-301-301-	0
EXPENSE	301-31-301-301-	0.09
EXPENSE	301-31-301-301-	0.21
EXPENSE	301-31-301-301-	0.25
EXPENSE	301-31-301-301-	0.28
EXPENSE	301-31-301-301-	0.29
EXPENSE	301-31-301-301-	0.3
EXPENSE	301-31-301-301-	0.37
EXPENSE	301-31-301-301-	0.58
EXPENSE	301-31-301-301-	0.64
EXPENSE	301-31-301-301-	3.53
EXPENSE	301-31-301-302-	0.28
EXPENSE	301-31-301-302-	0.29
EXPENSE	301-31-301-302-	0.3
EXPENSE	301-31-301-302-	0.31
EXPENSE	301-31-301-302-	0.35
EXPENSE	301-31-301-302-	0.39
EXPENSE	301-31-301-302-	0.45
EXPENSE	301-31-301-302-	0.57
EXPENSE	301-31-301-302-	0.58
EXPENSE	301-31-301-302-	0.78
EXPENSE	301-31-301-302-	0.91
EXPENSE	301-31-301-302-	1.02
EXPENSE	301-31-301-302-	3.53
EXPENSE	301-31-301-302-2012	0.28
EXPENSE	301-31-301-302-2013	0
EXPENSE	301-31-301-302-2013	0.2
EXPENSE	301-31-301-302-2013	0.28
EXPENSE	301-31-301-302-2013	0.29
EXPENSE	301-31-301-302-2013	0.3
EXPENSE	301-31-301-302-2013	0.31
EXPENSE	301-31-301-302-2013	0.32
EXPENSE	301-31-301-302-2013	0.41
EXPENSE	301-31-301-302-2013	0.45
EXPENSE	301-31-301-302-2013	0.52
EXPENSE	301-31-301-302-2013	0.62
EXPENSE	301-31-301-303-	0
EXPENSE	301-31-301-303-	0.2
EXPENSE	301-31-301-303-	0.26

EXPENSE	301-31-301-303-	0.29
EXPENSE	301-31-301-303-	0.3
EXPENSE	301-31-301-303-	0.31
EXPENSE	301-31-301-303-	0.36
EXPENSE	301-31-301-303-	0.4
EXPENSE	301-31-301-303-	0.41
EXPENSE	301-31-301-303-	0.45
EXPENSE	301-31-301-303-	0.57
EXPENSE	301-31-301-320-	3.53
EXPENSE	301-31-301-320-	0.2
EXPENSE	301-31-301-320-	0.3
EXPENSE	301-31-301-320-	0.31
EXPENSE	301-31-301-320-	0.36
EXPENSE	301-31-301-320-	0.37
EXPENSE	301-31-301-320-	0.38
EXPENSE	301-31-301-320-	0.39
EXPENSE	301-31-301-320-	0.57
EXPENSE	301-31-301-320-	0.72
EXPENSE	301-31-301-320-	1.02
EXPENSE	301-31-301-321-2011	0.2
EXPENSE	301-31-301-321-2012	0.2
EXPENSE	301-31-301-321-2012	0.64
EXPENSE	301-31-301-321-2013	0.64
EXPENSE	301-31-301-321-2013	3.53
EXPENSE	301-31-301-322-2011	0
EXPENSE	301-31-301-322-2011	0.39
EXPENSE	301-31-301-322-2011	0.64
EXPENSE	301-31-301-322-2012	0
EXPENSE	301-31-301-322-2012	0.28
EXPENSE	301-31-301-322-2012	0.3
EXPENSE	301-31-301-322-2012	0.31
EXPENSE	301-31-301-322-2012	0.37
EXPENSE	301-31-301-322-2012	0.39
EXPENSE	301-31-301-322-2012	0.91
EXPENSE	301-31-301-322-2012	3.53
EXPENSE	301-31-301-322-2013	0
EXPENSE	301-31-301-322-2013	0.39
EXPENSE	301-31-301-323-2011	0.39
EXPENSE	301-31-301-323-2011	0.4
EXPENSE	301-31-301-323-2012	0.4
EXPENSE	301-31-301-323-2013	0.27
EXPENSE	301-31-301-323-2013	0.29
EXPENSE	301-31-301-323-2013	0.3
EXPENSE	301-31-301-323-2013	0.31
EXPENSE	301-31-301-323-2013	0.32
EXPENSE	301-31-301-323-2013	0.4
EXPENSE	301-31-301-323-2013	0.45
EXPENSE	301-31-301-323-2013	0.58
EXPENSE	301-31-301-323-2013	0.81
EXPENSE	301-31-301-323-2013	3.53
EXPENSE	301-31-301-324-2010	0
EXPENSE	301-31-301-324-2010	0.26
EXPENSE	301-31-301-324-2010	0.32

EXPENSE	301-31-301-324-2010	0.37
EXPENSE	301-31-301-324-2010	0.4
EXPENSE	301-31-301-324-2010	0.41
EXPENSE	301-31-301-324-2010	0.44
EXPENSE	301-31-301-324-2010	0.78
EXPENSE	301-31-301-324-2011	0
EXPENSE	301-31-301-324-2011	0.4
EXPENSE	301-31-301-324-2012	0.23
EXPENSE	301-31-301-324-2012	0.4
EXPENSE	301-31-301-324-2012	3.53
EXPENSE	301-31-301-324-2013	0
EXPENSE	301-31-301-324-2013	0.23
EXPENSE	301-31-301-324-2013	0.4
EXPENSE	301-31-301-324-2013	0.41
EXPENSE	301-31-301-325-2009	0.4
EXPENSE	301-31-301-325-2010	0
EXPENSE	301-31-301-325-2010	0.28
EXPENSE	301-31-301-325-2010	0.3
EXPENSE	301-31-301-325-2010	0.33
EXPENSE	301-31-301-325-2010	0.4
EXPENSE	301-31-301-325-2010	0.41
EXPENSE	301-31-301-325-2010	0.45
EXPENSE	301-31-301-325-2011	0
EXPENSE	301-31-301-325-2011	0.3
EXPENSE	301-31-301-325-2011	0.31
EXPENSE	301-31-301-325-2011	0.32
EXPENSE	301-31-301-325-2011	0.36
EXPENSE	301-31-301-325-2011	0.4
EXPENSE	301-31-301-325-2011	0.45
EXPENSE	301-31-301-325-2011	0.64
EXPENSE	301-31-301-325-2011	3.53
EXPENSE	301-31-301-325-2012	0.4
EXPENSE	301-31-301-325-2013	0
EXPENSE	301-31-301-326-	0
EXPENSE	301-31-305--	0
EXPENSE	301-31-305-315-	0
EXPENSE	301-31-305-315-	0.28
EXPENSE	301-31-305-315-	0.3
EXPENSE	301-31-305-315-	0.36
EXPENSE	301-31-305-315-	0.48
EXPENSE	301-31-305-315-	0.57
EXPENSE	301-31-305-315-	0.58
EXPENSE	301-31-305-315-	0.72
EXPENSE	301-31-305-315-	0.78
EXPENSE	301-31-305-316-	0
EXPENSE	301-31-305-316-	0.09
EXPENSE	301-31-305-316-	0.14
EXPENSE	301-31-305-316-	0.28
EXPENSE	301-31-305-316-	0.29
EXPENSE	301-31-305-316-	0.32
EXPENSE	301-31-305-316-	0.4
EXPENSE	301-31-305-316-	0.44
EXPENSE	301-31-305-316-	0.48

EXPENSE	301-31-305-316-	3.53
EXPENSE	301-31-305-317-	0
EXPENSE	301-31-305-317-	0.13
EXPENSE	301-31-305-317-	0.26
EXPENSE	301-31-305-317-	0.27
EXPENSE	301-31-305-317-	0.28
EXPENSE	301-31-305-317-	0.3
EXPENSE	301-31-305-317-	0.31
EXPENSE	301-31-305-317-	0.35
EXPENSE	301-31-305-317-	0.36
EXPENSE	301-31-305-317-	0.37
EXPENSE	301-31-305-317-	0.39
EXPENSE	301-31-305-317-	0.48
EXPENSE	301-31-305-317-	0.51
EXPENSE	301-31-305-317-	0.57
EXPENSE	301-31-305-317-	0.62
EXPENSE	301-31-305-317-	0.64
EXPENSE	301-31-305-317-	0.72
EXPENSE	301-31-305-317-	0.78
EXPENSE	301-31-305-317-	0.9
EXPENSE	301-31-315-360-	0
EXPENSE	301-31-315-360-	0.13
EXPENSE	301-31-315-360-	0.21
EXPENSE	301-31-315-360-	0.28
EXPENSE	301-31-315-360-	0.3
EXPENSE	301-31-315-360-	0.31
EXPENSE	301-31-315-360-	0.33
EXPENSE	301-31-315-360-	0.4
EXPENSE	301-31-315-360-	0.51
EXPENSE	301-31-315-360-	0.52
EXPENSE	301-31-315-360-	0.78
EXPENSE	301-31-315-360-	0.9
EXPENSE	301-31-315-361-	0
EXPENSE	301-31-315-361-	0.12
EXPENSE	301-31-315-361-	0.2
EXPENSE	301-31-315-361-	0.21
EXPENSE	301-31-315-361-	0.3
EXPENSE	301-31-315-361-	0.31
EXPENSE	301-31-315-361-	0.51
EXPENSE	301-31-315-362-	0.17
EXPENSE	301-31-315-362-	0.3
EXPENSE	301-31-315-362-	0.31
EXPENSE	301-31-315-362-	0.36
EXPENSE	301-31-315-362-	0.37
EXPENSE	301-31-315-362-	0.38
EXPENSE	301-31-315-362-	0.44
EXPENSE	301-31-315-362-	0.51
EXPENSE	301-31-315-362-	0.78
EXPENSE	301-31-315-363-	0
EXPENSE	301-31-315-363-	0.32
EXPENSE	301-31-315-363-	0.36
EXPENSE	301-31-315-363-	0.4
EXPENSE	301-31-315-363-	0.41

EXPENSE	301-31-315-363-	0.51
EXPENSE	301-31-315-363-	0.52
EXPENSE	301-31-315-364-	0.26
EXPENSE	301-31-315-364-	0.29
EXPENSE	301-31-315-364-	0.36
EXPENSE	301-31-315-364-	0.37
EXPENSE	301-31-315-364-	0.45
EXPENSE	301-31-315-365-	0.02
EXPENSE	301-31-315-365-	0.27
EXPENSE	301-31-315-365-	0.3
EXPENSE	301-31-315-365-	0.33
EXPENSE	301-31-315-365-	0.36
EXPENSE	301-31-315-365-	0.37
EXPENSE	301-31-315-365-	0.38
EXPENSE	301-31-315-365-	0.41
EXPENSE	301-31-315-365-	0.74
EXPENSE	301-31-315-367-	0
EXPENSE	301-31-315-367-	0.21
EXPENSE	301-31-315-367-	0.26
EXPENSE	301-31-315-367-	0.3
EXPENSE	301-31-315-367-	0.36
EXPENSE	301-31-315-367-	0.4
EXPENSE	301-31-315-367-	0.45
EXPENSE	301-31-315-367-	0.64
EXPENSE	301-31-315-367-2009	0.36
EXPENSE	301-31-315-367-2010	0.36
EXPENSE	301-31-315-367-2010	0.38
EXPENSE	301-31-315-367-2010	0.41
EXPENSE	301-31-315-367-2011	0.41
EXPENSE	301-31-315-367-2012	0
EXPENSE	301-31-315-367-2012	0.29
EXPENSE	301-31-315-367-2012	0.3
EXPENSE	301-31-315-367-2012	0.31
EXPENSE	301-31-315-367-2012	0.41
EXPENSE	301-31-315-367-2012	0.57
EXPENSE	301-31-315-367-2012	0.58
EXPENSE	301-31-315-367-2012	0.62
EXPENSE	301-31-315-367-2012	0.65
EXPENSE	301-31-315-368-2011	0.39
EXPENSE	301-31-315-368-2011	0.41
EXPENSE	301-31-330--	0
EXPENSE	301-31-330--	0.21
EXPENSE	301-31-330--	0.39
EXPENSE	301-31-330--	0.46
EXPENSE	301-31-330-340-	0
EXPENSE	301-31-330-340-	0.28
EXPENSE	301-31-330-340-	0.29
EXPENSE	301-31-330-340-	0.31
EXPENSE	301-31-330-340-	0.37
EXPENSE	301-31-330-340-	0.46
EXPENSE	301-31-330-340-	0.54
EXPENSE	301-31-330-340-	0.57
EXPENSE	301-31-330-340-	0.78

EXPENSE	301-31-330-340-	0.8
EXPENSE	301-31-330-340-	3.53
EXPENSE	301-31-330-342-	0.19
EXPENSE	301-31-330-342-	0.28
EXPENSE	301-31-330-342-	0.3
EXPENSE	301-31-330-342-	0.45
EXPENSE	301-31-330-342-	0.46
EXPENSE	301-31-330-342-	0.57
EXPENSE	301-31-330-342-	0.8
EXPENSE	301-31-330-342-	1
EXPENSE	301-31-330-343-	0
EXPENSE	301-31-330-343-	0.26
EXPENSE	301-31-330-343-	0.27
EXPENSE	301-31-330-343-	0.3
EXPENSE	301-31-330-343-	0.37
EXPENSE	301-31-330-343-	0.38
EXPENSE	301-31-330-343-	0.41
EXPENSE	301-31-330-343-	0.46
EXPENSE	301-31-330-343-	0.57
EXPENSE	301-31-330-344-	0
EXPENSE	301-31-330-344-	0.3
EXPENSE	301-31-330-344-	0.37
EXPENSE	301-31-330-344-	0.38
EXPENSE	301-31-330-344-	0.44
EXPENSE	301-31-330-344-	0.46
EXPENSE	301-31-330-344-	0.57
EXPENSE	301-31-330-344-	0.78
EXPENSE	301-31-330-345-	0.46
EXPENSE	301-31-330-346-	0.46
EXPENSE	400-35-000--	0
EXPENSE	400-35-000--	0.09
EXPENSE	400-35-000--	0.13
EXPENSE	400-35-000--	0.14
EXPENSE	400-35-000--	0.19
EXPENSE	400-35-000--	0.21
EXPENSE	400-35-000--	0.27
EXPENSE	400-35-000--	0.29
EXPENSE	400-35-000--	0.3
EXPENSE	400-35-000--	0.31
EXPENSE	400-35-000--	0.33
EXPENSE	400-35-000--	0.34
EXPENSE	400-35-000--	0.37
EXPENSE	400-35-000--	0.38
EXPENSE	400-35-000--	0.39
EXPENSE	400-35-000--	0.43
EXPENSE	400-35-000--	0.45
EXPENSE	400-35-000--	0.53
EXPENSE	400-35-000--	0.54
EXPENSE	400-35-000--	0.57
EXPENSE	400-35-000--	0.64
EXPENSE	400-35-000--	0.65
EXPENSE	400-35-000--	0.81
EXPENSE	400-35-000--	3.53

EXPENSE	400-35-044--	0.53
EXPENSE	400-35-430--	0
EXPENSE	400-35-430--	0.02
EXPENSE	400-35-430--	0.07
EXPENSE	400-35-430--	0.09
EXPENSE	400-35-430--	0.13
EXPENSE	400-35-430--	0.16
EXPENSE	400-35-430--	0.19
EXPENSE	400-35-430--	0.21
EXPENSE	400-35-430--	0.25
EXPENSE	400-35-430--	0.28
EXPENSE	400-35-430--	0.29
EXPENSE	400-35-430--	0.3
EXPENSE	400-35-430--	0.31
EXPENSE	400-35-430--	0.33
EXPENSE	400-35-430--	0.35
EXPENSE	400-35-430--	0.36
EXPENSE	400-35-430--	0.38
EXPENSE	400-35-430--	0.39
EXPENSE	400-35-430--	0.4
EXPENSE	400-35-430--	0.41
EXPENSE	400-35-430--	0.43
EXPENSE	400-35-430--	0.45
EXPENSE	400-35-430--	0.46
EXPENSE	400-35-430--	0.47
EXPENSE	400-35-430--	0.51
EXPENSE	400-35-430--	0.53
EXPENSE	400-35-430--	0.57
EXPENSE	400-35-430--	0.64
EXPENSE	400-35-430--	0.65
EXPENSE	400-35-430--	0.68
EXPENSE	400-35-430--	0.72
EXPENSE	400-35-430--	0.78
EXPENSE	400-35-430--	0.9
EXPENSE	400-35-430--	1.02
EXPENSE	400-35-431--	0
EXPENSE	400-35-431--	0.01
EXPENSE	400-35-431--	0.06
EXPENSE	400-35-431--	0.09
EXPENSE	400-35-431--	0.14
EXPENSE	400-35-431--	0.21
EXPENSE	400-35-431--	0.26
EXPENSE	400-35-431--	0.27
EXPENSE	400-35-431--	0.28
EXPENSE	400-35-431--	0.29
EXPENSE	400-35-431--	0.3
EXPENSE	400-35-431--	0.31
EXPENSE	400-35-431--	0.32
EXPENSE	400-35-431--	0.36
EXPENSE	400-35-431--	0.37
EXPENSE	400-35-431--	0.38
EXPENSE	400-35-431--	0.45
EXPENSE	400-35-431--	0.47

EXPENSE	400-35-431--	0.51
EXPENSE	400-35-431--	0.52
EXPENSE	400-35-431--	0.53
EXPENSE	400-35-431--	0.57
EXPENSE	400-35-431--	0.62
EXPENSE	400-35-431--	0.64
EXPENSE	400-35-431--	0.65
EXPENSE	400-35-431--	0.78
EXPENSE	400-35-431--	0.9
EXPENSE	400-35-431--	0.91
EXPENSE	400-35-431--	1.02
EXPENSE	400-35-432--	0
EXPENSE	400-35-432--	0.01
EXPENSE	400-35-432--	0.06
EXPENSE	400-35-432--	0.14
EXPENSE	400-35-432--	0.19
EXPENSE	400-35-432--	0.2
EXPENSE	400-35-432--	0.21
EXPENSE	400-35-432--	0.26
EXPENSE	400-35-432--	0.28
EXPENSE	400-35-432--	0.29
EXPENSE	400-35-432--	0.3
EXPENSE	400-35-432--	0.33
EXPENSE	400-35-432--	0.37
EXPENSE	400-35-432--	0.44
EXPENSE	400-35-432--	0.52
EXPENSE	400-35-432--	0.53
EXPENSE	400-35-432--	0.58
EXPENSE	400-35-432--	0.78
EXPENSE	400-35-432--	0.9
EXPENSE	400-35-432--	0.91
EXPENSE	400-35-433-600-	0
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EXPENSE	400-35-433-600-	0.21
EXPENSE	400-35-433-600-	0.26
EXPENSE	400-35-433-600-	0.28
EXPENSE	400-35-433-600-	0.29
EXPENSE	400-35-433-600-	0.3
EXPENSE	400-35-433-600-	0.31
EXPENSE	400-35-433-600-	0.37
EXPENSE	400-35-433-600-	0.38
EXPENSE	400-35-433-600-	0.39
EXPENSE	400-35-433-600-	0.41
EXPENSE	400-35-433-600-	0.43
EXPENSE	400-35-433-600-	0.53
EXPENSE	400-35-433-600-	0.57
EXPENSE	400-35-433-600-	0.62
EXPENSE	400-35-433-600-	0.72
EXPENSE	400-35-433-600-	0.74
EXPENSE	400-35-433-601-	0.09
EXPENSE	400-35-433-601-	0.3
EXPENSE	400-35-433-601-	0.43

EXPENSE	400-35-433-601-	0.58
EXPENSE	400-35-434--	0
EXPENSE	400-35-434--	0.06
EXPENSE	400-35-434--	0.2
EXPENSE	400-35-434--	0.22
EXPENSE	400-35-434--	0.3
EXPENSE	400-35-434--	0.31
EXPENSE	400-35-434--	0.33
EXPENSE	400-35-434--	0.36
EXPENSE	400-35-434--	0.43
EXPENSE	400-35-434--	0.44
EXPENSE	400-35-434--	0.57
EXPENSE	400-35-434--	0.62
EXPENSE	400-35-434--	0.64
EXPENSE	400-35-434--	0.67
EXPENSE	400-35-434--	1.02
EXPENSE	400-35-434--	3.53
EXPENSE	404-35-700--	0.64
EXPENSE	405-35-700--	0.48
EXPENSE	406-35-700--	0.48
EXPENSE	407-35-700--	0.48
EXPENSE	409-35-700--	0.48
EXPENSE	421-35-700--	0.12
EXPENSE	426-35-700--	0.48
EXPENSE	429-35-700--	0.47
EXPENSE	430-35-700--	0
EXPENSE	431-35-700--	0.37
EXPENSE	432-35-700--	0
EXPENSE	432-35-700--	0.41
EXPENSE	433-35-700--	0
EXPENSE	433-35-700--	0.4
EXPENSE	434-35-700--	0.46
EXPENSE	435-35-700--	0.32
EXPENSE	436-35-700--	0.52
EXPENSE	437-35-700--	0.37
EXPENSE	450-35-700--	0
EXPENSE	460-19-400-000-	0
EXPENSE	460-19-400-000-	0.16
EXPENSE	460-19-400-000-	0.19
EXPENSE	460-19-400-000-	0.2
EXPENSE	460-19-400-000-	0.26
EXPENSE	460-19-400-000-	0.29
EXPENSE	460-19-400-000-	0.31
EXPENSE	460-19-400-000-	0.41
EXPENSE	460-19-400-000-	0.42
EXPENSE	460-19-400-000-	0.52
EXPENSE	460-19-400-000-	0.57
EXPENSE	460-19-400-000-	0.65
EXPENSE	460-19-400-000-	0.72
EXPENSE	460-19-400-000-	0.78
EXPENSE	460-19-400-000-	0.81
EXPENSE	460-19-400-000-	0.9
EXPENSE	460-19-400-410-	0

EXPENSE	460-19-400-410-	0.01
EXPENSE	460-19-400-410-	0.06
EXPENSE	460-19-400-410-	0.09
EXPENSE	460-19-400-410-	0.28
EXPENSE	460-19-400-410-	0.29
EXPENSE	460-19-400-410-	0.33
EXPENSE	460-19-400-410-	0.34
EXPENSE	460-19-400-410-	0.36
EXPENSE	460-19-400-410-	0.38
EXPENSE	460-19-400-410-	0.39
EXPENSE	460-19-400-410-	0.41
EXPENSE	460-19-400-410-	0.43
EXPENSE	460-19-400-410-	0.47
EXPENSE	460-19-400-410-	0.52
EXPENSE	460-19-400-410-	0.64
EXPENSE	460-19-400-410-	0.66
EXPENSE	460-19-400-410-	0.68
EXPENSE	460-19-400-410-	3.53
EXPENSE	460-19-400-411-	0
EXPENSE	460-19-400-411-	0.02
EXPENSE	460-19-400-411-	0.07
EXPENSE	460-19-400-411-	0.13
EXPENSE	460-19-400-411-	0.14
EXPENSE	460-19-400-411-	0.27
EXPENSE	460-19-400-411-	0.31
EXPENSE	460-19-400-411-	0.32
EXPENSE	460-19-400-411-	0.34
EXPENSE	460-19-400-411-	0.36
EXPENSE	460-19-400-411-	0.37
EXPENSE	460-19-400-411-	0.64
EXPENSE	460-19-400-411-	0.65
EXPENSE	460-19-400-411-	0.66
EXPENSE	460-19-400-411-	0.9
EXPENSE	460-19-400-411-	0.91
EXPENSE	460-19-400-411-	1.02
EXPENSE	460-19-400-411-	1.5
EXPENSE	460-19-400-412-	0.02
EXPENSE	460-19-400-412-	0.04
EXPENSE	460-19-400-412-	0.06
EXPENSE	460-19-400-412-	0.13
EXPENSE	460-19-400-412-	0.19
EXPENSE	460-19-400-412-	0.21
EXPENSE	460-19-400-412-	0.26
EXPENSE	460-19-400-412-	0.27
EXPENSE	460-19-400-412-	0.29
EXPENSE	460-19-400-412-	0.31
EXPENSE	460-19-400-412-	0.36
EXPENSE	460-19-400-412-	0.37
EXPENSE	460-19-400-412-	0.57
EXPENSE	460-19-400-412-	0.65
EXPENSE	460-19-400-412-	0.66
EXPENSE	460-19-400-412-	0.68
EXPENSE	460-19-400-412-	0.9

EXPENSE	460-19-400-413-	0
EXPENSE	460-19-400-413-	0.06
EXPENSE	460-19-400-413-	0.29
EXPENSE	460-19-400-413-	0.31
EXPENSE	460-19-400-413-	0.35
EXPENSE	460-19-400-413-	0.38
EXPENSE	460-19-400-413-	0.44
EXPENSE	460-19-400-413-	0.45
EXPENSE	460-19-400-413-	0.64
EXPENSE	460-19-400-413-	0.66
EXPENSE	460-19-400-413-	0.78
EXPENSE	460-19-400-413-	1.02
EXPENSE	460-19-400-413-	3.53
EXPENSE	460-19-400-413-	0
EXPENSE	480-19-425-000-	0.05
EXPENSE	480-19-425-000-	0.13
EXPENSE	480-19-425-000-	0.16
EXPENSE	480-19-425-000-	0.17
EXPENSE	480-19-425-000-	0.21
EXPENSE	480-19-425-000-	0.27
EXPENSE	480-19-425-000-	0.28
EXPENSE	480-19-425-000-	0.29
EXPENSE	480-19-425-000-	0.3
EXPENSE	480-19-425-000-	0.34
EXPENSE	480-19-425-000-	0.37
EXPENSE	480-19-425-000-	0.39
EXPENSE	480-19-425-000-	0.52
EXPENSE	480-19-425-000-	0.57
EXPENSE	480-19-425-000-	0.64
EXPENSE	480-19-425-000-	0.65
EXPENSE	480-19-425-000-	0.66
EXPENSE	480-19-425-000-	0.71
EXPENSE	480-19-425-000-	0.72
EXPENSE	480-19-425-000-	0.91
EXPENSE	480-19-425-000-	1
EXPENSE	480-19-425-430-	0
EXPENSE	480-19-425-430-	0.06
EXPENSE	480-19-425-430-	0.13
EXPENSE	480-19-425-430-	0.21
EXPENSE	480-19-425-430-	0.26
EXPENSE	480-19-425-430-	0.28
EXPENSE	480-19-425-430-	0.29
EXPENSE	480-19-425-430-	0.3
EXPENSE	480-19-425-430-	0.31
EXPENSE	480-19-425-430-	0.32
EXPENSE	480-19-425-430-	0.33
EXPENSE	480-19-425-430-	0.34
EXPENSE	480-19-425-430-	0.36
EXPENSE	480-19-425-430-	0.37
EXPENSE	480-19-425-430-	0.4
EXPENSE	480-19-425-430-	0.41
EXPENSE	480-19-425-430-	0.44
EXPENSE	480-19-425-430-	0.45

EXPENSE	480-19-425-430-	0.72
EXPENSE	480-19-425-430-	0.9
EXPENSE	480-19-425-431-	0
EXPENSE	480-19-425-431-	0.21
EXPENSE	480-19-425-431-	0.26
EXPENSE	480-19-425-431-	0.28
EXPENSE	480-19-425-431-	0.29
EXPENSE	480-19-425-431-	0.3
EXPENSE	480-19-425-431-	0.31
EXPENSE	480-19-425-431-	0.32
EXPENSE	480-19-425-431-	0.36
EXPENSE	480-19-425-431-	0.38
EXPENSE	480-19-425-431-	0.4
EXPENSE	480-19-425-431-	0.44
EXPENSE	480-19-425-431-	0.45
EXPENSE	480-19-425-431-	0.52
EXPENSE	480-19-425-431-	0.57
EXPENSE	480-19-425-431-	0.72
EXPENSE	480-19-425-431-	0.78
EXPENSE	480-19-425-432-	0
EXPENSE	480-19-425-432-	0.04
EXPENSE	480-19-425-432-	0.06
EXPENSE	480-19-425-432-	0.21
EXPENSE	480-19-425-432-	0.29
EXPENSE	480-19-425-432-	0.3
EXPENSE	480-19-425-432-	0.31
EXPENSE	480-19-425-432-	0.36
EXPENSE	480-19-425-432-	0.37
EXPENSE	480-19-425-432-	0.38
EXPENSE	480-19-425-432-	0.39
EXPENSE	480-19-425-432-	0.4
EXPENSE	480-19-425-432-	0.44
EXPENSE	480-19-425-432-	0.45
EXPENSE	480-19-425-432-	0.64
EXPENSE	480-19-425-432-	0.65
EXPENSE	480-19-425-432-	0.78
EXPENSE	480-19-425-433-	0.26
EXPENSE	480-19-425-433-	0.27
EXPENSE	480-19-425-433-	0.28
EXPENSE	480-19-425-433-	0.29
EXPENSE	480-19-425-433-	0.3
EXPENSE	480-19-425-433-	0.31
EXPENSE	480-19-425-433-	0.36
EXPENSE	480-19-425-433-	0.39
EXPENSE	480-19-425-433-	0.44
EXPENSE	480-19-425-433-	0.64
EXPENSE	480-19-425-433-	0.78
EXPENSE	603-60-600--	0
EXPENSE	603-60-600--	0.07
EXPENSE	603-60-600--	0.3
EXPENSE	603-60-600--	0.44
EXPENSE	603-60-600--	0.56
EXPENSE	603-60-600--	0.57

EXPENSE	603-60-600--	0.68
EXPENSE	700-04-700--	0.06
EXPENSE	700-04-700--	0.4
EXPENSE	700-04-700--	0.45
EXPENSE	700-04-700--	0.65
EXPENSE	700-23-000--	0
EXPENSE	700-23-000--	0.19
EXPENSE	700-23-000--	0.31
EXPENSE	700-23-000--	0.37
EXPENSE	700-23-000--	0.4
EXPENSE	700-23-000--	0.56
EXPENSE	700-23-000--	0.57
EXPENSE	700-23-000-701-	0.25
EXPENSE	700-23-000-701-	0.3
EXPENSE	700-23-000-701-	0.32
EXPENSE	700-23-000-701-	0.38
EXPENSE	700-23-000-701-	0.46
EXPENSE	700-23-000-701-	0.49
EXPENSE	700-23-000-701-	0.56
EXPENSE	700-23-000-701-	0.69
EXPENSE	700-23-000-701-	1.02
EXPENSE	700-23-000-702-	0
EXPENSE	700-23-000-702-	0.26
EXPENSE	700-23-000-702-	0.3
EXPENSE	700-23-000-702-	0.31
EXPENSE	700-23-000-702-	0.35
EXPENSE	700-23-000-702-	0.36
EXPENSE	700-23-000-702-	0.38
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EXPENSE	700-23-000-702-	0.46
EXPENSE	700-23-000-702-	0.49
EXPENSE	700-23-000-702-	0.57
EXPENSE	700-23-000-702-	0.58
EXPENSE	700-23-000-702-	0.64
EXPENSE	700-23-000-702-	0.81
EXPENSE	700-23-000-703-	0
EXPENSE	700-23-000-703-	0.3
EXPENSE	700-23-000-703-	0.37
EXPENSE	700-23-000-703-	0.38
EXPENSE	700-23-000-703-	0.39
EXPENSE	700-23-000-703-	0.45
EXPENSE	700-23-000-703-	0.49
EXPENSE	700-23-000-703-	0.58
EXPENSE	705-19-700--	0.39
EXPENSE	705-19-700--	0.72
EXPENSE	706-19-700--	0
EXPENSE	706-19-700--	0.39
EXPENSE	709-19-150-700-	0
EXPENSE	709-19-150-700-	0.06
EXPENSE	709-19-150-700-	0.08
EXPENSE	709-19-150-700-	0.12
EXPENSE	709-19-150-700-	0.21
EXPENSE	709-19-150-700-	0.27

EXPENSE	709-19-150-700-	0.3
EXPENSE	709-19-150-700-	0.31
EXPENSE	709-19-150-700-	0.32
EXPENSE	709-19-150-700-	0.38
EXPENSE	709-19-150-700-	0.39
EXPENSE	709-19-150-700-	0.44
EXPENSE	709-19-150-700-	0.57
EXPENSE	709-19-150-700-	0.78
EXPENSE	709-19-150-700-	0.91
EXPENSE	709-19-150-800-	0
EXPENSE	709-19-150-800-	0.26
EXPENSE	709-19-150-800-	0.39
EXPENSE	709-19-150-800-	0.4
EXPENSE	709-19-150-801-	0.42
EXPENSE	709-19-150-801-	0.44
EXPENSE	709-19-150-802-	0.64
EXPENSE	709-19-150-803-	0.71
EXPENSE	709-19-150-804-	0.57
EXPENSE	709-19-700-	0
EXPENSE	715-19-700-	0
EXPENSE	716-19-700-	0
EXPENSE	716-19-700-	0.8
EXPENSE	718-19-700-	0
EXPENSE	718-19-700-	0.25
EXPENSE	718-19-700-	0.8
EXPENSE	724-19-700-	0.8
EXPENSE	745-19-700-	0.8
Grand Total		

Burlington City Council



802/865-7136
TTY 802/865-7142

To: City Council

From: Joan Shannon, City Council President

Re: Appointment of Non-Union/Non-Management Employee to the Retirement Committee

On December 20, 2013 Stephanie Hanker from the Human Resources department sent an email to all employees requesting that any non-union/non-management employees who were interested in serving on the retirement committee let them know of their interest by January 3, 2014. 2 full time and 1 part time employees submitted their names for consideration. After evaluating, these inquiries, I have selected Mike Flora to serve on the committee. Mike currently works at Burlington Electric Department and previously worked at Burlington Telecom. He is quite enthusiastic about the opportunity to serve in this capacity.

MARTHA R. LANG, PH.D.
138 COLCHESTER AVENUE
BURLINGTON, VERMONT 05401
802-862-1094

January 8, 2014

President Shannon and
Burlington City Councilors
City Hall
149 Church Street
Burlington, VT 05401

Re: The Burlington School Department's Proposed and Past Budgets

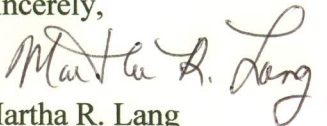
Dear President Shannon and Burlington City Councilors:

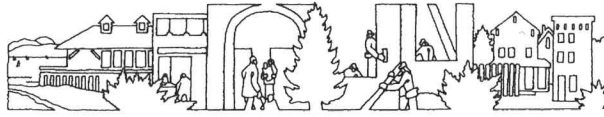
Listed below are some predictors for school departments that are in need of intervention because they are in a fiscal crisis. Unfortunately, it seems that the proposed and past Burlington School Department's budgets contain some or all these predictors.

1. Inaccurate revenue and expenditure estimates
2. Substantial long-term debt commitments
3. Limited access to budget reports
4. Inadequate budget development
5. Flawed multi-year reserves
6. Flawed multi-year projections
7. Failure to maintain reserves
8. No long range plans

Thank you.

Sincerely,


Martha R. Lang



COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

ROOM 32 • CITY HALL • BURLINGTON, VERMONT 05401
(802) 865-7144 • (802) 865-7142 (TTY) • (802) 865-7024 (FAX)

www.cedoburlington.org

MEMORANDUM

Date: January 6, 2014
To: Burlington City Council
From: Peter Owens, CEDO Director
cc: Nick Warner, Nate Wildfire
RE: EPA Community Wide Assessment Grant

PO

The Burlington Community and Economic Development Office will soon be submitting a "Community-Wide Brownfields Assessment Grant" proposal to the U.S. Environmental Protection Agency. This grant would provide funding for the environmental assessment of properties in the south end of the City, targeted on former industrial areas on the Pine Street corridor. The funding would provide grant support for Phase I and II Environmental Site Assessments to private landowners, ascertaining specific soil, groundwater, and building materials conditions as sites are being prepared for renovation and redevelopment. The studies would be performed by qualified environmental contractors with Vermont Department of Environmental Conservation oversight. This funding would also support archeological and historic analyses as needed to responsibly conduct assessments, and provide some funds for staff time and administrative costs.

This grant application is part of an overall strategy now being implemented by multiple public and private partners. Building on the work and intensive community process performed by the Railyard Enterprise Project and EPA's Area-Wide Planning Program, the intention is to provide direct support for multiple efforts in the Pine Street corridor to renovate properties, create a new street network, and increase pedestrian and green space opportunities.

Since 1997, the City of Burlington has been engaged in a comprehensive effort to redevelop brownfield (contaminated) properties. Since then, EPA has provided \$700,000 in direct funds to the City, most of which has been utilized to fund assessments on privately owned sites. With over \$6 million in development leveraged, four EPA "Success Stories" cited, along with national recognition for our program, we are hopeful that our application will be funded so we can expand the inventory redeveloped brownfields in Burlington.

For any questions or a copy of this application (which will be submitted January 22nd), please contact Nick Warner at the Community Economic Development Office at (802) 865-7173 or: nwarner@burlingtonvt.gov.



OFFICE OF THE CLERK/TREASURER

City of Burlington

City Hall, Room 20, 149 Church Street, Burlington, VT 05401

Voice (802) 865-7000

Fax (802) 865-7014

TTY (802) 865-7142

TO: City Council
FROM: Bob Rusten, Chief Administrative Officer
DATE: December 6, 2013
RE: Report on Central Purchasing as Specified in Resolution 14.0 adopted on June 24, 2013

The City Council, through Resolution 14.0 adopted on June 24, 2013 requested that the City Administration investigate the creation of a centralized purchasing system for all contracts of goods and services, identify procedures that would minimize the risk for fraud and misconduct for such a system and, if appropriate, propose how it would create a centralized purchasing system to greater maximize purchasing dollars and have tighter controls on how purchasing and contracting for services are conducted in City government.

Currently the City's purchasing is decentralized where services and commodities are purchased by all departments independently to fulfill their individual needs. A move to a central purchasing model would concentrate the control of purchasing of services and commodities required by City departments in a single department.

Advantages:

- Economies of scale – eliminates duplication of effort required to purchase items common to some or all departments. For example, instead of having an employee from each department obtaining pricing proposals for a commodity, one purchasing agent would solicit the pricing proposals for all use by all departments.
- Improve spending power – Added buying power is created by combining the needs of various departments together. Purchasing in volume and using standards provides opportunities for discounts not normally afforded to low volume purchases.
- Open up opportunities for partnerships with other Vermont public entities, including the League of Cities and Towns and the Burlington School District, to further strengthen purchasing power, and economies of scale, as well as private companies that provide software systems designed to utilize creative purchasing methods, such as reverse auctions, to further reduce overall spending.
- Enhance operational efficiencies through standardization. - It allows for better control of supply and equipment items as well as technological objectives, while reducing standing inventory levels.
- Better monitoring of transactions to ensure regulatory and internal policy compliance.
- Enhancing relationships with suppliers - Purchasing staff can build good relationships with the buyers that enable the supplier to understand the business need and suggest other products that may be more suitable and cost effective. Suppliers know where and whom to contact which makes supplier contact much easier.
- Improves management of Contracts for Services. - oversight of expiring contracts and the need to conduct a timely process to re-test the marketplace. Managing contracts for goods and services is often a "loose end" in a decentralized system.

Disadvantages:

- The specific requirements or quality of the individual items procured for use by all City departments may not be comparable to that currently procured departmentally.
- Departments are used to obtaining services or commodities quickly or in some instances, immediately. A centralized structure may result in delays in receiving the services or commodities.
- There will be instances where the centralized buying staff will not be as knowledgeable in buying varied types of items.
- Centralized structures can result in higher incidences of unapproved spending, process circumvention, and uneven performance.
- Consolidated purchases of commodities may result in the reduction in the use of local vendors. Some local vendors currently being used may not be able to compete with regional or national vendors.

Recommendation:

It is recommended that, instead of initially creating a completely centralized purchasing system, the City adopt a center-led model. A center-led purchasing model, in essence, creates a centralized office that focuses on strategic commodities and services shared by several or all of the City's Departments while preserving the individual department's ability to purchase commodities and services specific to their department's needs. This model provides the best of both worlds--the advantages of the centralized and decentralized models with fewer disadvantages. In essence, this model allows for control over the City's service, commodity and technology strategies and strategic commodities while promoting best practices and knowledge sharing. Operational efficiencies are increased and overall procurement costs are decreased and the organization maintains the ability to react quickly to unexpected changes in supply or demand. Partnerships with other public entities can be better accommodated to further drive down procurement costs. Best practices can be shared easily throughout the enterprise, unauthorized or buying in violation of City policies can be significantly reduced, and performance maintained at consistent level. It is further recommended that the implementation of this model be done in a phased approach, with review and modification after one year.

Phase 1.

It is proposed that a central purchasing office be created within the Clerk/Treasurer's Office as part of the adoption of the Fiscal Year 2015 Budget. This office would be staffed by a purchasing agent supervised by the Chief Administrative Officer or his designee and be responsible for acquiring strategic goods and services identified by the Clerk/Treasurer's Office, such as paper, toner, copy machines, etc., drafting Requests for Proposals and giving advice to departments on specifications and assisting departments in drafting Requests for Proposals/Bids to obtain more favorable responses. The position would also be charged with establishing relationships between other public entities for cooperative purchasing, as well as private companies to expand the use of creative purchasing opportunities such as reverse auctions. In preparation for the creation and implementation, the Clerk/Treasurer's Office will continue to examine its purchasing trends and develop a list of the strategic commodities that would be managed by the Purchasing Office. This list will be modified as the year progresses to capture more commodities to include. Measurable goals should be created so as to assess the effectiveness and cost reductions of such a system.

Phase 2.

After one year, it is recommended that the Clerk/Treasurer's Office evaluate the progress toward the goals established in phase 1 and the effectiveness of the Purchasing Office and the Center-led structure to determine what, if any, changes should be made to the structure to further improve the purchasing process, including full centralization and, if not, whether to expand the number and types of strategic commodities managed by the Office.

Procedures to Minimize Fraud and Misconduct:

It is recommended that the City's Purchasing Manual, last revised in 2000, be re-crafted and ultimately adopted by the City Council. The purchasing manual is an important means of managing the purchasing function efficiently and effectively. Ideally, it outlines the policies and procedures to be followed by the purchasing personnel and departments and should clearly define the purchasing authorities, clarify the relationship between departments (offices), and set procedural and dollar limits for verbal, written and formal proposals.

In addition, it is recommended that the Purchasing Office not be the final level of approval for purchases of the strategic commodities. Approval from either of the two Assistant Chief Administrative Officers or the Chief Administrative Officer should be required. This will minimize the opportunity for one purchasing agent to commit fraud or misconduct. It should also be pointed out that the activities of the Office would naturally be part of the annual fiscal audit conducted by the City's contracted Independent Audit Firm.

One other consideration to note is that, ultimately, the success of this system will be contingent on the departments actively supporting the change in culture of the organization and authority of executive management to mandate a policy, process and cultural change. Mandating and enforcing compliance enhances supply chain effectiveness. Without the culture of mandates, a centralized or center-led supply chain's policy enforcement role may become contentious and ineffective.

The City of Burlington does not discriminate on the basis of political or religious affiliation, race, color, national origin, age, sex, sexual orientation, marital status, veteran status or disability. Persons with disabilities who require assistance or special arrangements to participate in programs and activities of the Clerk Treasurer's Office are encouraged to contact us at 865-7000 or 865-7142 (TTY) at least 72 hours in advance so that proper arrangements can be made.



Fee \$25.00

May 1, 2013 ---- April 30, 2014

**CITY OF BURLINGTON
SPECIAL EVENT
ENTERTAINMENT PERMIT APPLICATION**



Indoor

☐ Outdoor

**PART I
ORGANIZATION**

All information in this section is required

1. Corporation/Sole Proprietor name Pacific Rim LLC
2. D/B/A (Business Name) Pacific Rim Asian Cafe 3. Bus. Phone 802 881 0643
4. Business Address 161 Church St.
5. Mailing Address same
6. Contact person Rich Brandt 7. Contact Phone 399-1444
8. Email contact address rbrandt6@hotmail.com

**PART II
OPERATION**

1. Do you currently have a Liquor License? Yes or No
2. Do you currently have an Entertainment Permit/Special Event Permit? Yes or No
3. Proposed Date(s) for this Special Event Jan dates
4. Proposed Hours for this Special Event 10^{PM} - 2 AM
5. Proposed Location for this Special Event Specify if event will be on City street or right-of-way
inside Pacific Rim 161 Church St.

For this Proposed location please answer the following questions:

- a) Occupancy Load 108 b) # of Restrooms 2 c) # of Egresses 2
d) Date of last Fire/Safety Check June 2013 e) Dancing by Patrons? Yes or No
f) Amplified Music? Yes or No g) Will additional staff and/or security be required? Yes or No

(Continued on back)

**PART III
DESCRIPTION OF ENTERTAINMENT**

Please give DETAILED description of the type of entertainment for which you are applying:

Description On January 16, 17, 18, and then 23rd, 24th, 25th
and 30, 31, and February 1st. We would like to again have live
entertainment. We have decided our old manager was taking^{us} down the
wrong path in terms of our image and type of music, so we have a new
manager and will be having more calm live music such as jazz, funk
and folk music as well as having DJ's playing music when we
don't have a live band performing.

STATEMENT OF APPLICANT: Under the pains and penalties of perjury, I affirm that the preceding answers are true to the best of my knowledge and belief. I have read, understand and agree to comply with all City and State conditions, laws, ordinances, regulations and statutes.

DATE SIGNED: 1/7/14

SIGNATURE OF APPLICANT 

PRINT NAME: Richard Brandt

RELATIONSHIP TO BUSINESS owner

OFFICE USE ONLY

Fee Paid \$ 25.00 Date: 1/3/14 Fee Returned \$ _____ Date: _____
lo pdchk# 1357

At their meeting of 1/7/14, the Burlington City Council License Committee recommended
Approval X Denial _____

* Contingent upon licensee attending "enhanced" cabaret

At their meeting of _____, the Burlington City Council _____ this SPECIAL
entertainment permit application.

training before 1/16 through
the BPD * lo 1/7/14



Fee \$25.00

May 1, 2013 ---- April 30, 2014

**CITY OF BURLINGTON
SPECIAL EVENT
ENTERTAINMENT PERMIT APPLICATION**

☐ Indoor

☒ Outdoor

**PART I
ORGANIZATION**

All information in this section is required

1. Corporation/Sole Proprietor name Burlington Harbor Hotel Group
2. D/B/A (Business Name) Hotel Vermont 3. Bus. Phone _____
4. Business Address 41 Cherry St. Burlington, VT 05401
5. Mailing Address _____
6. Contact person Christian Kuzia 7. Contact Phone 802-777-8217
8. Email contact address Christian.kuzia@marriott.com

**PART II
OPERATION**

1. Do you currently have a Liquor License? Yes or No
2. Do you currently have an Entertainment Permit/Special Event Permit? Yes or No
3. Proposed Date(s) for this Special Event 2/7/14 + 2/8/14
4. Proposed Hours for this Special Event Daily 5-10pm
5. Proposed Location for this Special Event Specify if event will be on City street or right-of-way
Event will be held in the Garden Terrace
between Hotel VT and the courtyard Burlington Harbor

For this Proposed location please answer the following questions:

- a) Occupancy Load _____ b) # of Restrooms 4 inside c) # of Egresses _____
- d) Date of last Fire/Safety Check _____ e) Dancing by Patrons? Yes or No
- f) Amplified Music? Yes or No g) Will additional staff and/or security be required? Yes or No

pd chx # 4215
1/7/14 lo \$25.00

(Continued on back)

Fee \$25.00

**PART III
DESCRIPTION OF ENTERTAINMENT**

Please give DETAILED description of the type of entertainment for which you are applying:

Description we will have a tent in the terrace area
and the DS will be located in the tent.

STATEMENT OF APPLICANT: Under the pains and penalties of perjury, I affirm that the preceding answers are true to the best of my knowledge and belief. I have read, understand and agree to comply with all City and State conditions, laws, ordinances, regulations and statutes.

DATE SIGNED: 1/7/14

SIGNATURE OF APPLICANT [Signature]

PRINT NAME: Christian Kozia

RELATIONSHIP TO BUSINESS GM

OFFICE USE ONLY

Fee Paid \$ 25.00 Date: 1/7/14 Fee Returned \$ _____ Date: _____

At their meeting of 1/7/14, the Burlington City Council License Committee recommended
Approval X Denial _____

tent permit needs to be obtained

At their meeting of _____, the Burlington City Council _____ this SPECIAL
entertainment permit application.

DELIBERATIVE AGENDA

CITY COUNCIL PUBLIC FORUM
MONDAY, SEPTEMBER 23, 2013
CONTOIS AUDITORIUM, CITY HALL
RE: LIVABLE WAGE ORDINANCE
6:00 P.M. – 7:00 P.M.

City Council President Shannon opened the public forum at 6:03 p.m.

<u>Name</u>	<u>Ward/Affiliation/In favor, opposed</u>
Charles Simpson	Importance of Airport
Matt McMahon	Lake Champlain Regional Chamber of Commerce/Importance of Airport
Joe Carton	Courtyard Marriott/Importance of Airport
Marigo Farr	VT Workers' Center/In favor of Livable Wage, Against Airport Carve-out
Matt McGrath	VT Workers' Center/In favor of Livable Wage, Against Airport Carve-out
Kelly Devine	Burlington Business Association/In favor of Livable Wage Ordinance, In favor of Airport Carve-out
Connie Krosney	Ward 6 Resident/In favor of Livable Wage Ordinance, Against Airport Carve-out
Alexandra Zipparo	Ward 3 Resident/Against Airport Carve-out
Jude	Ward 3 Resident/In favor of Livable Wage Ordinance
Kelly Mangan	Vermont Fair Food Campaign/In Favor of Livable Wage Ordinance, Against Airport Carve-out
Larry Davis	Willard Street Inn/In favor of Airport Carve-out
Jonathan Leavitt	Ward 2 Resident/Against Airport Carve-out
Linda Ayer	Ward 6 Resident, Peace and Justice Center/In favor of Livable Wage Ordinance, Against Airport Carve-out
Jen Berger	Ward 2 Resident/In Favor of Livable Wage Ordinance

With no one further coming forward and no objection from the remaining Council, City Council President Shannon closed the public forum at 6:30 p.m.

ADJOURNED MEETING, CITY COUNCIL
CONTOIS AUDITORIUM, CITY HALL
MONDAY, SEPTEMBER 23, 2013
7:02 P.M.

PRESENT: City Council President Shannon; Councilors Bushor, Worden, Tracy, Brennan, Sigel, Aubin, Hartnett, Mason, Blais, Paul, Ayres, Decelles and Knodell (via phone)

CITY ATTORNEY'S OFFICE: Eileen Blackwood

CLERK/TREASURER'S OFFICE: Bob Rusten, Scott Schrader and Rich Goodwin

CITY COUNCIL PRESIDENT SHANNON PRESIDING:

City Council President Shannon held a moment of silence for victims of domestic violence.

1. AGENDA

On a motion by Councilors Mason and Bushor the agenda was unanimously adopted as amended as follows: remove from the consent agenda item 4.02. RESOLUTION: Authorization for Execution of Application for 2014 Municipal Planning Grant from the Vermont Department of Economic Housing and Community Development (Councilors Mason, Paul, Shannon) and place it on the Deliberative Agenda as item 8.5; add to the agenda item 5.07. RESOLUTION: Re-districting; note the **revised version** and **title change** of agenda item 11. OFFENSES & MISCELLANEOUS PROVISIONS – ARTICLES VI. LIVABLE WAGES (Councilors Mason, Bushor, Paul: Ordinance Committee)(1st reading); note **red-lined and revised version** of agenda item 11.01. COMMUNICATION: Red-lined copy of Ordinance: Offenses & Miscellaneous Provisions – Articles VI. Livable Wage; add to the agenda item 11.02. COMMUNICATION: Jesse Bridges, Director Parks and Recreation, re: Proposed Ordinance Revision Livable Wage 21-81; add to the agenda item 11.03. COMMUNICATION: Chapin Spencer, Director of Public Works, re: Response to the Ordinance Committee's question about the effect on the budget of the proposed change as to seasonal/temporary employees; note revised version of agenda 14. RESOLUTION: Finalize A Strategic Plan for Diversity, Equity and Inclusion for the The City of Burlington (Councilors Siegel, Brennan, **Tracy**); remove item 6. COMPREHENSIVE DEVELOPMENT ORDINANCE— Residential Side/Rear Yard Setback Encroachments ZA 14-01 (Planning Commission; Planning Department)(1st reading)(Proposed action: consider 1st reading and refer to the Ordinance Committee); change agenda item 13 to item 2.5 REPORT: Yumiko Jakobcic, Executive Director, Winooski Valley Park District, re: Annual Report: July 1, 2012 – June 30, 2013.

Councilor Blais requested that they not add agenda item 5.07.

2. PUBLIC HEARING: Consolidated Annual Performance & Evaluation Report

City Council President Shannon opened the public hearing at 7:07 p.m.

Marcy Krumbine, Assistant Director, CEDO, stated that she was there to present the Consolidated Annual Performance and Evaluation Report (CAPER). This is a report to HUD on how they have expended their Community Development Block Grant and Home Investment Funds. This year they have spent over \$1 million on activities in priority order. The priorities were housing activities, economic development and suitable living environment. Highlights in the report include completing Thayer Commons which will provide an additional 30 units for seniors. They purchased South Meadow, which will result in 64 affordable units, 52 market rate units, and 32 condos for homeownership. They have 40 scattered affordable units in the area, 30 of which are in Burlington. They also purchased Wharf Lane Apartments

so they would remain affordable. The Burlington Lead Program worked on 48 housing units this year. With the Community Development Block Grant funds they helped 2,500 residents remain housed and living independently. They created 28 new full time equivalent jobs with economic development initiatives. They helped the Vermont Flight Academy receive their 501(c)(3) status and retain 8.5 full time jobs. The Intervale Center, which has a total of 10 farms with 55 workers, added another 2.5 workers. They grossed over \$1.3 million this year. Mercy Connections helps with entrepreneurial training for women. 21 women were served and 7 new businesses were started. They assisted four local agencies with early child care and education for 113 children for working families. They work with a tax service office with CVOEO. Over 1,100 low income families and taxpayers received tax credits saving over \$100,000 in fees. In the suitable living environment category, they provided service and funding for 2,200 homeless residents, groceries for over 5,200 residents, after school and summer programming, renovations at both senior centers and continued the Moran planning process. There were 24 sub-grants to community non-profits, funded 5 programs within CEDO, and completed 3 neighborhood projects. CAPER is a required report to HUD that is due at the end of the month. They will accept public comments and are seeking approval to send this to HUD.

Councilor Bushor requested that they identify which goals have been exceeded and which have not been realized. She inquired which items that they have not met their goals for are of particular importance and what the obstacles may be. Ms. Krumbine stated they have not achieved all of their objectives under the Housing category. An example is the South Meadow housing units. They were acquired this year but the 140 units will not be counted until the whole project is complete. That is the primary issue under housing with the exception of a homebuyer's assistance and homeownership. The last few years have been a difficult time for homeownership. This year, working with Champlain Housing Trust and Burlington Housing Authority, they have had their most successful year ever. The final area is in Brownfield remediation because it takes a long time. They have to count completions, so there are times when fields have been remediated and they are waiting for housing to go up. They have to wait for the housing to be built before they can count it. Councilor Bushor stated that the executive summary talked about home share and home based senior services to keep people in their houses and living independently. There was reference to a target of 2,500 people that they hoped to serve. She inquired what percent of seniors that would be. Ms. Krumbine stated that there are about 5,600 seniors in Burlington. She attended an open house for Thayer Commons, and the 36 units were rented out in 25 minutes and they have a waiting list of 900. The need is very great.

Councilor Tracy stated that these programs are incredibly effective and useful but he has concerns about their continued sustainability in light of questions about whether Community Development Block Grants will continue to exist at the federal level. He inquired if CEDO has had conversations about how to continue these services if federal dollars decline. Ms. Krumbine stated that they are looking at ways to fund internal projects in other ways so that they can take diminishing funds and push them out into the community.

City Council President Shannon closed the public hearing at 7:15 p.m.

- 2.01. REPORT: Marcy Krumbine, CEDO, re: 2012 Consolidated Annual Performance & Evaluation Report City of Burlington, Vermont *Draft*

Councilors Ayres and Worden made a motion to approve sending the report to HUD. The motion passed unanimously.

- 2.02. COMMUNICATION: Marcy Krumbine, Assistant Director for Community Development, re: Consolidated Annual Performance & Evaluation Report

Councilors Ayres and Worden made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

2.03. COMMUNICATION: Public Hearing Notice re: CAPER

Councilors Ayres and Worden made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

2.5 (was 13.) REPORT: Yumiko Jakobcic, Executive Director, Winooski Valley Park District, re: Annual Report: July 1, 2012 – June 30, 2013

Yumiko Jakobcic stated that they manage 18 parks in the Winooski River Valley including 6 in Burlington. They added two new parks this year and were able to get grant funding to do that. Six parks are located in Burlington and they are used by Burlington residents as well as residents from other member municipalities. Burlington residents have signed in at other parks as well. They are home to the Ethan Allen Homestead Museum. They are also a site for a number of community gardens. They were able to reach out to 1,400 residents with their education programs. They host monthly events. This could not be done without Burlington's support and they are grateful for it.

Councilor Bushor inquired where the Donahue Sea Caves are. Ms. Jakobcic stated that they are located across from Burlington High School and are most visible when driving on Route 127. There is a small water body with caves across them. Councilor Bushor inquired if they are large enough for people to go inside. Ms. Jakobcic stated in the winter when the water freezes you can walk to the caves. The inside of the caves do not freeze.

Councilors Siegel and Brennan made a motion to waive the reading, accept the report and place it on file. The motion passed unanimously.

3. PUBLIC FORUM

City Council President Shannon opened the public forum at 7:20 p.m.

<u>Name</u>	<u>Ward/Affiliation</u>	<u>Subject</u>
Joshua Chasan	Ward 1 Resident	Against F-35s
Peter Cook	Ward 1 Resident	Against F-35s
Jen Berger	Ward 2 Resident	In Favor of Renewable Energy, Opposed to Fracking
Keith Brunner	Ward 2 Resident	Opposed to Fracking
Martha Lang	Ward 1 Resident	Proposed Sale of Property by School Department
Valerie Woodhouse	Ward 2 Resident	Opposed to Fracking
Emma Mulvaney-Stanak	Winooski Resident	Livable Wage Ordinance
Paul Fleckenstein	Ward 3 Resident	Against F-35s

Rosanne Greco	S. Burlington Resident	Against F-35s
Charles Simpson		Against F-35s
Christian Noll	Ward 6 Resident	Against F-35s
Jude	Ward 3 Resident	Thanks to CHT, Local Motion, NAMI
Kurt Wright	Ward 4 Resident	Redistricting

With no one further coming forward and no objection from the remaining Council, City Council President Shannon closed the public forum at 7:55 p.m.

4. CONSENT AGENDA

On a motion by Councilors Bushor and Decelles the consent agenda was unanimously adopted as amended thus taking the following actions as indicated:

- 4.01. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator, re: Accountability List
*waive the reading, accept the communication and place it on file
- 4.03. COMMUNICATION: Sandrine Thibault, AICP, Comprehensive Planner, Department of Planning and Zoning, re: Municipal Planning Grant Authorization to apply
*waive the reading, accept the communication and place it on file
- 4.04. COMMUNICATION: Kimberlee J. Sturtevant, Assistant City Attorney, re: Municipal Planning Grant Authorization to Apply Resolution
*waive the reading, accept the communication and place it on file
- 4.05. RESOLUTION: Approval of Fletcher Free Library Reorganization Plan (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)
*waive the reading and adopt the resolution
- 4.06. COMMUNICATION: Julie Hulburd, Human Resources Generalist and Susan Leonard, Human Resources Director, re: Reorganization of the Fletcher Free Library Personnel
*waive the reading, accept the communication and place it on file
- 4.07. RESOLUTION: Creation of Regular Full Time Customer Service Specialist Position and Elimination of Customer Service Field Representative Position – Burlington Electric Department (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)
*waive the reading and adopt the resolution
- 4.08. COMMUNICATION: Benjamin Pacy, Human Resources Generalist and Susan Leonard, Human Resources Director, re: Burlington Electric Department – Creation of Regular, Full Time Customer Service Specialist Position and Elimination of one of the two Customer Service Field Representative Positions
*waive the reading, accept the communication and place it on file

- 4.09. RESOLUTION: Authorization to Execute Contract with Travelers Insurance Company
(Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.10. COMMUNICATION: Susan Leonard, Director of Human Resources, re: Recommendation to
City Council for Approval of Worker's Compensation Contract with
Traveler's Insurance Company

*waive the reading, accept the communication and place it on file

- 4.11. RESOLUTION: Authorization to Enter into License Agreement to Maintain Table,
Chairs, Awning and Lights on a Portion of the City's Right-of-way with
Guild Fine Meats (Councilors Blais, Tracy, Ayres: License Committee)

*waive the reading and adopt the resolution

- 4.12. RESOLUTION: Creation of Limited Service Full Time Capital Improvement Program
Manager Position – Department of Public Works (Councilors Shannon,
Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.13. COMMUNICATION: Stephanie Reid, Interim Human Resources Generalist and Susan
Leonard, Human Resources Director, re: Department of Public Works –
Creation of Limited Service, Full Time Capital Improvement Program
Manager Position

*waive the reading, accept the communication and place it on file

- 4.14. RESOLUTION: Acceptance of Americorps Competitive Grant for "We All Belong
Americorps State Program" (Councilors Shannon, Bushor, Aubin,
Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.15. COMMUNICATION: Peter Owens, CEDO Director, re: AmeriCorps Competitive Grant
Agreement #03400-13ACHVT001

*waive the reading, accept the communication and place it on file

- 4.16. RESOLUTION: Acceptance of 2013 Victims of Crime Act (VOCA) Victim Assistance
Grant: 02160-13VOCA16 (Councilors Shannon, Bushor, Aubin,
Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.17. COMMUNICATION: Karen Vastine, Community Justice Center Coordinator, Burlington
Community Justice Center, re: 2013 Victims of Crime Act Victim
Assistance Grant: 02160-13VOCA16

*waive the reading, accept the communication and place it on file

- 4.18. RESOLUTION: Approval of the Act 80 Settlement of Disputes Over Amounts
Identified in June 4, 2012 Report of the Office of the State Auditor
(Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.19. COMMUNICATION: Act 80, Tax Increment Financing Legislation

*waive the reading, accept the communication and place it on file

- 4.20. COMMUNICATION: Mayor Miro Weinberger, re: S.37, Tax Increment Financing Legislation
Re: City Council Ratification

*waive the reading, accept the communication and place it on file

- 4.21. RESOLUTION: Appoint A Voting Delegate to Vote for the City of Burlington for the
Vermont League of Cities and Towns Annual Meeting (Councilor
Shannon)

*waive the reading and adopt the resolution

- 4.22. RESOLUTION: Final Adoption of Outstanding Internal Service and Capital Budgets
(Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

- 4.23. COMMUNICATION: Martha R. Lang, Ward One Resident, re: Champlain College (9/9/13
cc handout)

*waive the reading, accept the communication and place it on file

- 4.24. COMMUNICATION: Benjamin Pacy, Human Resources Generalist and Susan Leonard,
Human Resources Director, re: Communication – Step placement for
Jeremy Patrie, Division Manager of Technical Operations and
Commercial Sales – Burlington Telecom

*waive the reading, accept the communication and place it on file

- 4.25. COMMUNICATION: Clerk/Treasurer's Office, re: Openings Burlington City Commissions/
Boards

*waive the reading, accept the communication and place it on file

- 4.26. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee,
Executive Secretary, re: Minutes, Regular City Council Meeting, June
10, 2013, Draft

*waive the reading, accept the communication, place it on file and adopt the minutes at the October 7,
2013 City Council Meeting

- 4.27. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee,
Executive Secretary, re: Minutes, Adjourned Meeting, City Council for
June 24, 2013, Draft

*waive the reading, accept the communication, place it on file and adopt the minutes at the October 7,
2013 City Council Meeting

- 4.28. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee,
Executive Secretary, re: Draft Minutes, Organization Day, April 1, 2013

*waive the reading, accept the communication, place it on file adopt the minutes as received at the
September 9, 2013 City Council Meeting

- 4.29. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee,
Executive Secretary, re: Draft Minutes, Recessed Organization Day
Meeting, City Council, April 8, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the
September 9, 2013 City Council Meeting

- 4.30. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee,
Executive Secretary, re: Draft Minutes, Regular City Council Meeting,

April 15, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 9, 2013 City Council Meeting

- 4.31. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary, re: Draft Minutes, Adjourned City Council Meeting, April 29, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 9, 2013 City Council Meeting

- 4.32. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary, re: Draft Minutes, Regular City Council Meeting, May 6, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 9, 2013 City Council Meeting

- 4.33. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary, re: Draft Minutes, Adjourned City Council, May 20, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 9, 2013 City Council Meeting

- 4.34. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary, re: Draft Minutes, Annual City Council Meeting, June 3, 2013

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 9, 2013 City Council Meeting

- 4.35. COMMUNICATION: Louis Mannie Lionni, re: Redistricting public feedback

*waive the reading, accept the communication and place it on file

- 4.36. SPECIAL EVENT OUTDOOR ENTERTAINMENT PERMIT APPLICATION (one day only):

Arts Riot, 400 Pine Street parking lot, 09/27/13, 4:30 p.m. – 9:00 p.m., Community Food Truck Stop, amplified music

*waive the reading, accept the communication, place it on file and approve the one day only special event outdoor entertainment permit application for Arts Riot

- 4.37. SPECIAL EVENT OUTDOOR ENTERTAINMENT PERMIT APPLICATION (October):

Arts Riot, 400 Pine Street parking lot, 10/4, 10/11, 10/18, 10/25, 4:30 p.m. – 9:00 p.m., Community Food Truck Stop, amplified music

*waive the reading, accept the communication, place it on file and approve the four day only (Fridays in October) special event outdoor entertainment permit application for Arts Riot

- 4.38. SPECIAL EVENT INDOOR ENTERTAINMENT PERMIT APPLICATION (October):

Pacific Rim, 161 Church Street, 10:00 p.m. – 2:00 a.m., DJ, dancing, amplified music, 10/2, 10/3, 10/4, 10/5, 10/9, 10/10, 10/11, 10/12, 10/16, 10/17, 10/18, 10/19, 10/23, 10/24, 10/25, 10/26, 10/30 and 10/31

*waive the reading, accept the communication, place it on file and approve the special event indoor entertainment permit application for Pacific Rim for the above-mentioned dates in October only

4.39. COMMUNICATION: Sue Alenick, Ward Clerk, Ward One, re: Leo Yandow's Resignation
*waive the reading, accept the communication, place it on file, place the vacancy on the March 2014 Annual City Election ballot and send a letter of appreciation to Leo Yandow in care of Norma Yandow, his wife and an election worker as well, thanking Leo for years of service as an Inspector of Election for Ward One

4.40. COMMUNICATION: Bob Rusten, Chief Administrative Officer and Rich Goodwin, Assistant Chief Administrative Officer of Finance, re: Overview of Investment Policy and Standard Operating Procedures for Investments
*waive the reading, accept the communication and place it on file

Councilors Bushor and Brennan made a motion to move agenda item 12. Andy Montroll, Representative, Chittenden County RPC re: FY 2013 Annual Report to the City of Burlington to agenda item 4.5. The motion passed unanimously.

4.5. (was item 12.) REPORT: Andy Montroll, Representative, Chittenden County RPC re: FY 2013 Annual Report to the City of Burlington

Andy Montroll, CCRPC Representative, stated that the Regional Planning Commission has had some major changes. The Regional Planning Commission and the Metropolitan Planning Commission merged together. As that finished, Hurricane Irene happened and they were tasked with spearheading the cleanup, particularly in regards to transportation. They then began work on the ECOS Project which is an overall plan for the region. That is an exciting comprehensive plan that ties together the vision for our County for the next number of years. It will be updated every 5 years. It is a new way of looking at the region. It consolidates different planning processes into one document. The task is to look at the specific items and beginning to implement them. Burlington is doing well in the region and is always looked to as a leader. There are exciting projects that are coming forward such as looking at the parking plan for the City.

Councilor Bushor inquired if the new model is a more effective way of doing business. Mr. Montroll stated it is much more effective. Previously, the Regional Planning Commission was looking at broad planning and the Metropolitan Commission was looking at just transportation. It does not make sense to do those things separately. They have been able to integrate them and that enabled ECOS to happen. Councilor Bushor inquired if the large membership still works. Mr. Montroll stated that there are some people who have served long terms and others that change more frequently. It works well overall. The meetings are run loosely and there is a lot of focus on committee structure.

Councilor Siegel stated that they referred to diversity and equity training for Leadership for People of Color with Vista staff. She inquired if there will be any longevity for that program and what plans for the future are. Mr. Montroll stated that those concepts are put into the ECOS plan in an effort to make sure those efforts are continuous.

Councilor Worden stated that there are representatives on the Committee from the housing sector. There are issues with affordable housing and they are also talking about the livable wage. There is an imbalance between availability and affordability of housing. There are transportation issues because people cannot afford to live near where they work. He feels they might be a good commission to look at the disparity in housing and in the broad community. Mr. Montroll stated that there is a component in the ECOS plan that talks about housing which is a critical issue in the future of the community. They have looked at where this housing should be and there is a sense it should be in growth centers.

Councilors Bushor and Worden made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

5. RESOLUTION: Burlington Ward Redistricting Plan (Councilor Shannon)

Councilor Ayres and Decelles made a motion to waive the reading and adopt the resolution with the amendment to state they will adopt the 8 Ward, 4 Precinct, 12 City Councilor Plan.

Councilor Ayres stated that the community has worked together for the past year to forge a plan that they can all agree upon. He thanked the members of the Ward Redistricting Committee for their work. The 8 Ward, 4 Precinct, 12 Councilor plan represents a hybrid of two of the three plans that the Committee recommended. This speaks to the interests of those who want representation from 8 small wards with the ability to have neighborhood conversations with their City Councilors. It also represents the concerns for citizens who want a smaller and more deliberative City Council. The community has come together around this plan with tri-partisan support.

Councilor Blais stated simple problems have simple solutions. There has been a lot of time and effort devoted to redistricting, but the problem is simple. One part of the City, the New North End, is overrepresented. Another part of the City, the central part, is underrepresented. Those parts of the City are geographically contiguous to each other. The solution is simple- they have to blend those areas to bring representation on an equal basis. He is bringing forward a 7 ward, 14 councilor plan. This will keep the current 7 ward and 14 councilor situation while achieving the goal of redistricting by moving a few lines. The plan he has presented is a simple one. The 4/8/12 plan is confusing, convoluted and complex. It is a complicated resolution to a simple problem. He has not heard an outcry that citizens are dissatisfied with the 7 ward 14 councilor model. This model also affects the School Board and NPAs. There is no more basic civil right than the right to vote. It is already daunting to figure out where to go to vote. This will further complicate it by adding precincts. People looking at this new plan say it is mandated by the need to keep neighborhoods intact, which he feels is dangerous. In Ward 6, there are million dollar homes and neighborhoods that are all rentals. That has not caused problems, and that kind of diversity should be welcomed. He urged the Council to reject the 4/8/12 plan and choose a plan that is simple and results in little change from the current model.

Councilor Brennan stated he will support the motion that is on the floor. It is not the plan that he wanted at the beginning of this process. At the same time, they have to come to a compromise. It is a pleasure to work with people looking to compromise. Stakes are high and decisions that are made will be in play for the next decade. He believes they can maintain the integrity of their neighborhoods and voting blocks as they are now. There has been a fear that the four precinct positions will have greater power, but he does not believe that is necessarily true. He will support this plan.

Councilor Hartnett stated any plan is confusing and complicated if they do not support it. This will not be difficult to understand. It will be good for the voters and will engage more people. It will result in higher turnout and strengthen the NPAs. It will do more good than bad for the City, even though it was not his first choice. This plan is good because it was written by a citizen of Burlington, George Gamache, who was on the Redistricting Committee. City Councilors should not be drawing boundary lines. George put politics aside and put a plan forward that could be supported by all parties. It is fair, brings neighborhoods together, and strengthens the political process.

Councilor Mason stated he will not support this plan. Ward 5 was fortunate that almost every plan put forward had little impact on them. As a result, most of his constituents were silent. He is sensitive to the fact that change is hard. He had concerns about the 4 Ward 12 Councilor model in the way that would change campaigning and the cost. The combined precinct will consist of Wards 5 and 6, which is a very large area. He appreciates that would be a daunting task to engage the community at that level. He has kept an open mind to see what his constituents thought about the proposed model. The NPA had negative comments, so he does not feel he can support this plan. He and his constituents would have preferred to move the lines to keep the configuration they have always had.

Councilor Decelles stated he is not excited about the outcome. He had a different plan that he liked, but it was going nowhere. It speaks volumes that they have Democrats, Republicans, Progressives and Independents that support this plan. He feels that the Old North End and the New North End are very different and not contiguous. Changing that line to jerrymander and make sure one political party always wins does not serve democracy well. They often speak about equity, and this is the most equitable plan for the entire City. This is not confusing. Going this route keeps neighborhoods intact. He asked members of the Committee what they disliked about this plan. The issues people raised were a few streets here and there. This is the most equitable plan and his tri-partisan support.

Councilor Bushor stated she will not support this plan and that this was not George Gamache's plan. She believes that 8 wards work because that is what she has heard from the people she represents. She has asked people what they are looking for and has heard they want small wards with lots of representation. It is only around the Council table that there is opposition to having a larger Council. This plan combines NPAs, which may not be a happy marriage because they are different. There could potentially be only four voting places. People identify with the polls. She has heard from constituents that in this plan, the person who is elected at the precinct level will live within one of the wards. That gives that ward more representation than the other ward within that precinct. Another question is how four people representing larger districts and eight people representing smaller districts is equal. This should be better thought out. If she were to vote the way that the people want her to, she would support an 8 ward 16 councilor plan. She thinks the Mayor would veto it, but she feels that is anti-democratic because it is what she is hearing that the people want.

Councilor Tracy stated it is often said that the political process is the art of the possible. The same applies to redistricting and this represents a compromise. It brings together political factions across the City in a plan that represents significant interests. They heard loud and clear that the Old and New North Ends should not be combined. An advantage of this plan is that it brings the Lakeview Terrace neighborhood back into the Old North End. In his ward, there is a wide swath of people with largely student neighborhoods at one end and a mix at the other end. The student neighborhoods generate issues that get ignored by representatives who live deeper into the Old North End. Creating the 8th ward will recognize a legitimate community of interest and provide residents in that area with representation. Putting it in a precinct with Ward 1 will recognize that community of interest as well because those residents often tell him they feel more connected with the issues of Ward 1. There is some complexity to this plan, Burlington voters have shown that they are intelligent. There are still details about how this will work that will be reviewed by the Charter Change Committee. Whatever they vote on tonight will have to have process questions answered. There is a lot of room to deal with the concerns that have been expressed. Whatever is put forward will go to the voters, and they will ultimately have their say.

City Council President Shannon stated the plan that they are voting on was not drawn by George Gamache. She believes it was drawn by Robert Bristow-Johnson. She inquired if polling places are specifically outlined in the Charter. Senior Assistant City Attorney Bergman stated specific voting places are not identified. They can structure this so that they have 4 wards and 8 precincts. There are a number of changes that they will have to look at. City Council President Shannon inquired if School Board members should be addressed through the Charter Change Committee. Senior Assistant City Attorney Bergman stated that should be addressed.

City Council President Shannon requested the motion be amended to say that they will address the application to school board members at the Charter Change Committee. Councilors Ayres and Decelles accepted the amendment as friendly.

Councilor Bushor inquired if the School Board knows about this plan. Councilor Decelles stated the School Board had little involvement in any of the plans and never gave any insight. Councilor Bushor

stated she believes that whatever is passed should be forwarded to the School Board so that they have the ability to comment. City Council President Shannon stated they can forward this to the School Board and they can be invited to the Charter Change Committee meetings.

Councilor Worden stated that if they are going to consider new plans after they have asked a committee to citizens to draw a plan, they should run their new plan by the citizen committee. This is the merger of two different plans, so it is the same as if they had seen them. A lot of members of the committee were not actively advocating for one plan or another because most of the plans represented only small changes that did not impact their ward. He has not heard concerns about this issue from Ward 1. This was drawn up last minute by Councilors. He is concerned that it did not get the proper vetting and people will be subjected to a significant change in how they are represented. If this passes, it does not mean it is guaranteed, as it will have to go to a public vote. If it is not supported by voters, they will have to go back to the drawing board. He thinks that the status quo is what most people are looking for. There is a significant change in the populations in the affected wards since the census. They are acting late and under old data.

Councilor Siegel stated that she is fatigued with this process. It would be great to keep something close to what they have, but disagrees that citizens are ok with melding the Old and New North Ends. She read the surveys and the public clearly said that they should not do that. She still believes that the 6 or 7 ward, 13 councilor plan was the best, but the New North End had strong feelings against it. She does not like the 8 ward, 16 councilor model because the wards will be so small that they will likely have to redo this next census. She has also heard that the Mayor would veto that plan. She does not like any of the plans that are on the table and feels conflicted. She liked a proposed plan that had 3 at-large councilors rather than the 4 semi-at-large Councilors. She feels voters are very confused. She also noted that this will result in an even number of Councilors, which she had hoped to move away from.

Councilor Hartnett stated that Robert Bristow-Johnson drew the 8/4/12 model, but George Gamache came up with the concept. It was not concocted by City Councilors late in the game. It was brought forward by citizens.

Councilor Ayres stated that the first time he heard about this idea was from George Gamache. He used Robert Bristow-Johnson's map with his own idea.

Councilor Siegel stated that she believes the Mayor came up with the 8/4/12 plan.

Councilors Hartnett and Decelles made a motion to call to question. The motion passed unanimously.

Councilor Mason requested a roll call.

The motion passed by a vote of 8-6.

AYES: Councilors Aubin, Ayres, Blais, Brennan, Decelles, Hartnett, Knodell, Siegel and Tracy

NAYS: City Council President Shannon, Councilors Blais, Bushor, Mason, Paul and Worden

5.01. COMMUNICATION: 4 Wards, 12 City Councilors, referred by Redistricting Committee

Councilors Ayres and Decelles made a motion to waive the reading, accept the communication and place it on file. The motion passed.

5.02. COMMUNICATION: 6 Wards, 13 City Councilors, referred by Redistricting

Committee

Councilors Ayres and Decelles made a motion to waive the reading, accept the communication and place it on file. The motion passed.

- 5.03. COMMUNICATION: 8 Wards, 16 City Councilors, referred by Redistricting Committee

Councilors Ayres and Decelles made a motion to waive the reading, accept the communication and place it on file. The motion passed.

- 5.04. COMMUNICATION: 7 Wards, 14 City Councilors, submitted by Councilor Blais

Councilors Ayres and Decelles made a motion to waive the reading, accept the communication and place it on file. The motion passed.

- 5.05. COMMUNICATION: 8 Wards, 4 Precincts, 12 City Councilors, submitted by Councilors Ayres, Hartnett, Knodell, Tracy, Brennan, Decelles and Aubin

Councilors Ayres and Decelles made a motion to waive the reading, accept the communication and place it on file. The motion passed.

- 5.06. COMMUNICATION: 7 Wards, 13 City Councilors, submitted by Councilor Siegel

Councilors Ayres and Decelles made a motion to waive the reading, accept the communication and place it on file. The motion passed.

- 5.07. RESOLUTION: Re-districting (Councilor Blais)

No motion was made on this resolution.

6. ORDINANCE: COMPREHENSIVE DEVELOPMENT ORDINANCE—Residential Side/Rear Yard Setback Encroachments ZA 14-01 (Planning Commission; Planning Department)(1st reading)(Proposed action: consider 1st reading and refer to the Ordinance Committee)

This item was removed from the agenda.

7. ORDINANCE: COMPREHENSIVE DEVELOPMENT ORDINANCE—Conditional Uses in Mixed Use Districts ZA 14-03 (Planning Department; Planning Commission)(1st reading)(Proposed action: consider 1st reading and refer to the Ordinance Committee)

Councilors Mason and Bushor made a motion to consider this first reading and refer to the Ordinance Committee. The motion passed unanimously.

8. ORDINANCE: COMPREHENSIVE DEVELOPMENT ORDINANCE—Downtown Transition District Expansion ZA 14-04 (Planning Department; Planning Commission)(1st reading)(Proposed action: consider 1st reading and refer to the Ordinance Committee)

Councilors Mason and Bushor made a motion to consider this first reading and refer to the Ordinance Committee. The motion passed unanimously.

- 8.5. (was 4.02.) RESOLUTION: Authorization for Execution of Application for 2014 Municipal Planning Grant from the Vermont Department of Economic Housing and Community Development (Councilors Mason, Paul, Shannon)

Councilors Mason and Bushor made a motion to waive the reading and adopt the resolution.

Councilor Bushor stated she understands the timelines of this item and that it will be referred to the Board of Finance because of a matching amount. She inquired if the match amount will be \$20,000. Sandrine Thibault, Planning and Zoning, stated this only authorizes them to apply for the grant. If they do get the award for the grant, they would come to the Board of Finance and City Council to amend their department budget. Councilor Bushor stated that certain grants can move through without coming to the Board of Finance and others with a match requirement need to go through a process. It is most appropriate that they are aware of what the dollar amount could be if the grant is awarded. In the future, she would like it to be clear what the potential dollar amount would be. Ms. Thibault stated the award will be for \$20,000 and the matching amount can be in kind with the use of staff time.

The motion passed unanimously.

9. COMMUNICATION: David E. White, AICP, Director of Planning & Zoning, re: Proposed Zoning Amendments

Councilors Mason and Bushor made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

10. ORDINANCE: HOUSING – Sanitation (Code Enforcement, Councilor Tracy; Councilors Mason, Bushor, Paul: Ordinance Committee)(2nd reading)

Councilors Tracy and Worden made a motion to waive the second reading and adopt the ordinance.

Councilor Tracy stated that this is the second reading of an ordinance that will require larger covered recycling totes. The Ordinance Committee reviewed this plan which is a phased implementation for requiring all rental properties to have adequate recycling facilities for their tenants. There are over 9,000 rental properties in the City which makes it complex. They have decided to start with larger complexes first and then work their way down to smaller ones. They have pushed the start date back to December to allow adequate time to order and deliver the totes. This will accomplish two goals. The first is eliminating trash in the neighborhoods. On windy days trash blows around and creates a feeling of a dingy City. Putting a cover on the totes will help to eliminate that. The current bins we brought in at a time when recycling was less common, but now that everything can be combined people recycle more. It makes sense to have larger bins at those properties. It will help diminish code violations while allowing tenants to recycle more and divert more waste from landfills.

The motion passed unanimously.

11. ORDINANCE: OFFENSES & MISCELLANEOUS PROVISIONS – ARTICLE VI. LIVABLE WAGES (Councilors Mason, Bushor, Paul: Ordinance Committee)(1st reading)

revised version

Councilors Mason and Bushor made a motion to consider this first reading and refer to the Ordinance Committee.

Councilor Mason stated they are proposing a series of amendments to the Livable Wage Ordinance. The Council originally passed the Livable Wage Ordinance in 2001. Although the law was on the books, it was not really enforced. This came to light when the Skinny Pancake requested an exemption. The Administration then instructed the City Attorney's Office to research the livable wage and make a report. The Ordinance Committee reviewed the report and began a series of hearings to solicit comment from Department Heads. They heard many comments from groups representing employers, affected employees, and the public. They heard universal support for continuation of the Livable Wage and suggestions on how to revise it. Not everyone will be happy with the amendments, but they will strengthen the ordinance and reinforce the City's commitment to the Livable Wage. It also respects the use of taxpayer dollars and the delicate financial condition of the Airport. The amendments treat the leased property at the Airport uniquely, provide a livable wage to seasonal employees who have a number of years of service, strengthen the enforcement mechanism, provide a third party monitor to educate employees as to the applicability of the ordinance, a third party monitor to pre-screens complaints, strengthen the City Attorney's Office's ability to investigate threats and require a report which is subject to appeal by the employer. It provides a private cause of action for employees who feel they were not treated appropriately with the right to collect damages and attorney's fees. They added an anti-retaliation clause to make sure that no one could be terminated for availing themselves for the benefit of the livable wage. They revamped the exemption process and have limited it to a two year period. They have changed it so that the Board of Finance will only recommend and not decide whether someone qualifies for exemption. They will also require an annual report from the City Attorney's Office which will list the number of covered employers, contracts with the required language, and the number of complaints and investigations. He requested comments to take back to the Ordinance Committee.

Councilor Tracy stated that there is still information that they need to receive in order to justify elements of the Ordinance. There was some confusion around seasonal workers and it felt like some information was being generated on the fly. He feels that the Airport exemption is particularly troubling because they had asked for information about the wages paid by the airlines and did not receive it. There was no adequate justification provided for removing the Airport.

Councilors Tracy and Siegel made a motion to reinstate language in the red lined copy so that the Airport would no longer be exempt. The motion failed by a vote of 4-10 with Councilors Tracy, Brennan, Siegel, and Knodell voting in favor.

Councilor Bushor stated that she did not feel she could support the amendment but would like Councilor Tracy's request for more information to be honored.

Councilor Paul thanked everyone involved for their work. They discussed the issue of seasonal employees at length. She had suggested that those employees who work 10 hours per week on a seasonal basis and have been employed with the City for a period of four years shall be paid under the terms of this Ordinance. Councilor Bushor proposed a different amendment, which is what is before them tonight. They agreed to that contingent upon knowing what the cost of her amendment will be. They did receive information from the Parks Department and Public Works that shows the cost of doing this is significant.

Councilors Paul and Mason made a motion to amend the ordinance to stated that seasonal employees working 10 or more hours per will receive a livable wage in the next fiscal year after reaching five years of service.

Councilor Hartnett stated that he is glad that they are discussing this but feels they need more time. It gets confusing when they are making amendments on the floor. He is glad that this is the first reading and not set in stone. He will keep an open mind going forward.

Councilors Bushor and Brennan made a motion to amend the motion to change the effective date to July 1, 2014 to anticipate the next budget year. It would give those who have worked four years and are returning for their fifth year a livable wage. Effective July 1, 2015, those going into their fourth year would be paid a livable wage. Effective July 1, 2016, those going into their third year would be paid a livable wage.

Councilor Bushor stated that this will be a phase in and will allow Departments to look at how to accomplish this. It also allows the City and community to get behind paying a livable wage. This money could come from the general fund and not by eliminating programs or raising fees. They can collectively look at how to fund this. When the School Department broadened who was going to be paid a livable wage, they approached it with a phase in. She realizes that seasonal employees piece together jobs so that they are ultimately fully employed. This is an important part of their income. They come back each year and have a skill set that is valued. Most people think that college students do not need the money but the reality is that not everyone comes from an affluent family. Just because someone is a student does not mean that they should not be paid fairly. Those who are committed and return do not need to be trained, which is a savings. She hopes they will contemplate this and understand the value. The City wanted to be a model employer and pay a livable wage. By embracing some seasonal employees they will be doing that.

Councilor Knodell requested that the Mayor explain how this would fit into his budget priorities. Mayor Weinberger stated that the City is on the edge of junk bond status and straining to meet existing financial commitments. They have not resolved their substantial unfunded pension liability issue. They have not resolved the Burlington Telecom situation. The change that they are talking about is a lot of money. It would increase the Parks and Recreation Budget between 3-15%. That is a large new commitment. Phasing it in does not diminish the size of the impact. It would be more prudent to see where they stand in 2015 and 2016 and weigh this addition against other priorities that the Council may have. Doing this now would be a leap of faith that things will be better when they get to that point. He recognizes the point that there are many people who fall into this category who they should have an ambition to compensate better. They have many things to balance, and this is one of those situations that they have to make tough choices. Councilor Paul's language is a modest expansion that they know they can accommodate. Councilor Knodell stated as much as she would like to expand the coverage, they have to be aware of their existing commitments to employees, including pension obligations. Those should be foremost in their minds at this time. She would worry about making a commitment tonight that will force their hands in future budgets. She will support Councilor Paul's amendment.

Councilor Brennan stated that he would like to see them go further than what is being presented. He respects the Mayor and Councilor Knodell's thoughts. When he was on the School Board, they did do a phase in approach. There was a lot of pressure at the time about how they would do it. It narrowly passed. Food service workers are now paid higher wages and they have longevity of workers and higher quality work. They are now hiring chefs in those positions and their food service program that is touted across the nation. Looking at seasonal workers, they have a situation where some of the workers in schools are left unemployed in the summer. They take some of the jobs that are offered by Parks and Recreation. Some people have full time year round jobs, but there are a lot of 9 month jobs too. Being paid a livable wage for only 9 months significantly reduces their wage. He urged the Council and Ordinance Committee to consider the phase in approach. He believes they will all be better off. It was a painful push for the School Board, but they have had good results. There was recently a bi-partisan vote to cut food stamps, which many seasonal workers may rely on. It is a shame that they are even contemplating this. He hopes they will all consider the phase in approach.

Councilor Siegel stated she will support this and wishes it went even further to cover first year seasonal employees.

The amendment for the phase in approach failed by a vote of 4-10 with Councilor Bushor, Siegel, Brennan and Tracy voting in favor.

The amendment to pay a livable wage during the fifth year of service passed by a vote of 11-3 with Councilors Tracy, Brennan and Siegel voting against.

Mayor Weinberger stated that this represents a balanced, responsible effort to address flaws in enforcement of the livable wage while being respectful of the City's economic interests and budget constraints. It will transform the livable wage ordinance from a hollow promise to a hard commitment for many workers covered by the ordinance. It also says that the City will not gamble with the future of the Airport. It shows that they have the strength to say no to future financial commitments while they are struggling with the ones that they have.

Councilor Knodell stated she will support the amended ordinance. She thanked those who have participated in the process. The ultimate test is if more people will benefit from the livable wage as a result of what they do tonight. She thinks that the answer is yes. They will have a more effective enforcement mechanism to allow workers to become more aware of the ordinance. They have restricted the coverage by excluding those who lease space from them, but they will benefit more people than they have in the past. She was disappointed not to receive more information about the Airport, but they do have to acknowledge that they are competing with other airports. They need more action at the federal level to increase minimum wages which are poverty wages. She hopes that they put pressure on their congressional delegations to move on this issue. This would help put them on a level playing field and not compete against fellow cities.

Councilor Tracy stated that he does not like all of the changes to the ordinance. He does like the compliance measures. He hopes they can get some of the information that they requested to provide greater clarity on some of the other issues.

Councilor Siegel stated that she likes certain parts of this a lot, such as the accountability measures and that exemptions will come to the full Council. She does not like that they are giving a blanket exemption to multi-million dollar corporation while asking small businesses to apply for exemptions. She finds that completely offensive. She displayed a poster of the U.S. wealth distribution. 1% of the population in the U.S. has 47% of the wealth. The next 19% has 44% of the wealth, which means that only 20% of people have 91% of the wealth. 40% of people have -1% of the wealth, meaning they are in debt.

Councilor Hartnett stated that if this were the final vote, he would vote against it. He is concerned that Councilors have not received information that they requested. He is uneasy about current employees at the Airport who are currently making a livable wage but will not be required to be paid one in the future. He feels better that it is the first reading. This came back to them because it was not being enforced. They will try to put the best plan forward for everyone. He will vote in favor of it.

The motion to consider this first reading and refer to the Ordinance Committee passed unanimously.

11.01. COMMUNICATION: Red-lined copy of Ordinance: Offenses & Miscellaneous Provisions – Article VI. Livable Wage

*red-lined and revised version

Councilors Mason and Bushor made a motion to waive the reading, accept the communication, place it on file and refer to the Ordinance Committee. The motion passed unanimously.

11.02. COMMUNICATION: Jesse Bridges, Director Parks and Recreation, re: Proposed

Ordinance Revision Livable Wage 21-81

Councilors Mason and Bushor made a motion to waive the reading, accept the communication and refer to the Ordinance Committee. The motion passed unanimously.

- 11.03. COMMUNICATION: Chapin Spencer, Director of Public Works, re: Response to the Ordinance Committee's question about the effect on the budget of the proposed change as to seasonal/temp employees

Councilors Mason and Bushor made a motion to waive the reading, accept the communication and refer to the Ordinance Committee. The motion passed unanimously.

14. RESOLUTION: Finalize A Strategic Plan for Diversity, Equity and Inclusion for the The City of Burlington (Councilors Siegel, Brennan, **Tracy**)

*revised version and added co-sponsor

Councilors Siegel and Bushor made a motion to waive the reading and adopt the resolution.

Councilor Siegel stated that they had passed resolutions to create a Strategic Plan for Diversity and Equity in 2011 and 2012 but it did not happen. There is now some money to put into it, so they will hire someone and make it happen according to the timeline in the resolution.

Councilor Brennan stated that he has been working on this issue for a long time within the City and the Schools. It is an issue that tends to be hard at times. Everyone sitting at this table has white privilege. He appreciates the Mayor's efforts in hiring someone to put this in place. When he was on the School Board, his eyes were opened as to how white privilege affects people of color. This weekend there was a march on Church Street and there are people in the community who are not getting a fair shake. He encouraged everyone to open their eyes as to what they are facing. He worked to develop the Strategic Plan for Diversity, Equity and Inclusion. Not everyone stayed committed to seeing the recommendations come through. It is a hard issue when confronted with people saying to you that there are racial inequities. Even though it is hard, it needs to be done and he hopes they will see positive change. When there are openings for positions, he hopes there is a fully vetted search so that people of color have an opportunity to get that job. That should be true for all City Departments.

Mayor Weinberger stated that there have been efforts to do this that were not finished. A committee worked hard and gave good direction to this effort. This is in the process of happening and they will hire a professional to finish that work. It is difficult for anyone to do on their own, and this will provide us with the tool we need to finish the job. The idea is to have some items back for a decision in time for ballot items in March.

The motion passed unanimously.

- 14.01. COMMUNICATION: Office of Mayor Miro Weinberger, City of Burlington, re: Strategic Planning Services for Diversity & Equity Plan Completion

Councilors Siegel and Bushor made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

15. RESOLUTION: In Favor of Renewable Energy Sources and Opposed to Fracking (Councilors Siegel, Tracy, Brennan)

Councilor Siegel stated that there are seven things that this resolution seeks to do. It says that they prefer renewable energy, oppose transporting fracked gas through Vermont, oppose the project that the Public Service Board is considering, discourage the State and Vermont Gas from buying from companies that do fracked drilling, will ask the Transportation, Utilities, and Energy Committee and the Electric Commission to look into buying from companies that do not frack, they will have the Retirement Board look at divesting from companies that frack, and encourages Vermont Gas Systems to invest in renewable energy. She has a sense there is more support for the things that look at what the City can do to rather than telling the Public Service Board not to do something. She has heard that it would be hypocritical for us in Chittenden County who have the option to use natural gas to tell them that they cannot have that option. She does not want them to have what we have. Natural gas is not a great option, environmentally, especially because they cannot separate fracked gas from non-fracked gas. It is worse now that they have moved on to fracking. The people do not want this, it is the big companies. She feels Vermont Gas Systems has been deceptive about putting certain things on their website and not others. If they allow this expansion to happen, they will allow more infrastructure to be put into fossil fuels. As they continue to grow that infrastructure, there will be less of a move towards renewables.

Councilor Decelles made a motion to call to question. There was no second.

Councilor Aubin stated that he is in favor of renewable energy and not in favor of fracking. He has trouble with this resolution because he feels they will be telling a different county what they can and cannot have. He is not sure of the cost of heating a home. There has been a reduction in lye heat and the State has not been able to make up for that reduction. He has personal experience with people in his family struggling to pay for heating oil and propane. Burlington is a place with financial privilege, and he finds it funny that they would tell the people of Addison County that they should have to pay double the amount per BTU while renewable energy is still being figured out. They were just presented with information about the distribution of wealth that showed the bottom 40% of the U.S. is in debt. The cost of heating is one of the reasons that is the case. He cannot support this resolution. There is a feeling outside of this area that Chittenden County dictates what will happen in the rest of the state. This will just perpetuate another problem that the rest of the State should not have to suffer.

Councilor Brennan stated they have a Climate Action Plan and he believes this lives within the spirit of that plan. There are certain fossil fuels that they should just leave in the ground. Trying to exploit natural gas by fracking just prolongs what will be inevitable for all of us. They need to truly combat climate change and not push it off to the next generation. He encouraged them to think about this. The renewables that they have at the McNeil Plant still create CO₂ and they should think about reducing that in any way possible. Renewables are easier to harvest and do not require them to exploit natural toxins under the ground. They were under the ground for a reason. Now that they have been exploited, they are harmful.

Councilor Tracy that he appreciates what Councilor Aubin said and he had not thought about it in that light. He does still support the resolution. Vermont was the first state to ban fracking, but people do want cheap energy. He does not want them to generate or use it, as this is the most consistent approach.

Councilor Knodell stated this is an important issue for the City of Burlington. Burlington has a very forward looking energy policy which promotes renewable energy and conservation. The resolution makes claims about the impact of the proposed pipeline on emissions which she believes are complex to judge. There is some evidence that the pipeline could actually reduce emissions. There are a lot of people in Burlington who are very smart about energy policy. She would think it wise to get their views.

Councilors Knodell and Siegel made a motion to refer the resolution to the Burlington Electric Department, Burlington Electric Commission and the Transportation, Energy and Utilities Committee.

Mayor Weinberger stated he agrees that there are elements of this resolution that are worthy of further consideration. He would support having a policy about fracking and would be willing to discuss it further. He feels it is very important that they vote down this resolution. He does not want Burlington to consider a resolution that is as hypocritical as this is. They cannot be in a position of using and enjoying the benefits of natural gas while opposing the extension of that to communities with less means. It could have implications on other issues when they attempt to work with other communities in Montpelier. Burlington and Chittenden County have image issues when dealing with the Legislature. This could seriously worsen those image issues.

Councilor Worden stated that he appreciates the intent of Councilor Knodell's motion and agrees with the Mayor's statement. He would support continuing the discussion of fracking and natural gas. He believes that the solution is not mentioned in this resolution – conservation. In Germany they have made a move towards renewable energy, but they still have high emissions at high costs. They have not talked enough about conservation. Heating with wood or a gas is not the solution. They need to do more with less.

Councilors Worden and Decelles made a motion to call the amendment to question. The motion passed unanimously.

The motion to refer the resolution to the Burlington Electric Department, Burlington Electric Commission and the Transportation, Energy and Utilities Committee failed by a vote of 5-9 with Councilors Knodell, Bushor, Brennan, Siegel and Tracy voting in favor.

The motion to adopt the resolution failed by a vote of 3-11 with Councilors Siegel, Tracy and Brennan voting in favor.

16. COMMITTEE REPORTS (5 mins.)

Councilor Blais stated that the License Committee will be holding a second hearing to address the issue of the distinction between cabarets and restaurants. They have invited all first class liquor license holders to attend. Anyone who may wish to consume alcoholic beverages or dance in the future may want to attend to see how their decision may impact those activities.

Councilor Tracy stated that the Transportation, Energy and Utilities Committee met to discuss the summer paving program. Most of that work will be completed in the next 1-2 weeks. They appreciate the patience of residents of streets that were paved. They have paved a lot of main arterial streets, and they will be shifting their attention to more neighborhood streets in the coming years. They also discussed stormwater and wastewater backups. Massive storm events are happening with greater frequency within a system that was not designed to handle them. They will be dealing with the added flow of these stormwater events. The Department has reached out to those who have been impacted by these events to help them know how to install valves in their basements to prevent backups. When there are backups, they have provided pumps for people to use. They discussed the issue of parking and no parking in bike lanes. No parking signs have gone in next to bike lanes. Enforcement has been spotty, but the directive is not to park in bike lanes. They also have looked at several corridor studies that are still in process.

Councilor Paul stated that the Parks Arts and Culture Committee will be meeting. They have been discussing the Parks Master Plan. There will be a public forum on this. They also discussed Imagine City Hall Park. That has been put on hiatus and will be addressed in the next budget year because of the number of items that are already being addressed this year. They talked about smoking on beaches. There were areas that were specifically for no-smoking. They will be discussing further no smoking on the beaches at all. They will be discussing the Public Investment Action Plan. That is largely revolving around available TIF money. The deadline for the RFP submissions is coming up. That issue will come

before the Council to vote on putting a ballot item on the ballot for March. There is up to \$7 million of TIF available and those are the projects that will advance.

Councilor Mason stated that the Ordinance Committee will be holding a hearing on the no parking downtown proposal. He assumes they will be taking up the livable wage at that time.

Councilor Worden stated that the Institutions and Human Resources Committee will be meeting. The Community Development and Neighborhood Revitalization Committee will be meeting. They will continue their discussion on bringing balance to their neighborhoods and housing around downtown. They will also hear an update on U.S. Ignite.

City Council President Shannon stated that the new system for public forum went well. She is expecting a larger turnout at their next two meetings. She plans to hold public forums from 6:00 p.m. -7:00 p.m. before their next meetings to discuss F-35s and Gun Control.

17. COMMUNICATION: City Councilors, re: General City Affairs (oral)(10 mins.)

Councilor Bushor stated that the Mayor's discretionary funds are no longer in the budget. That was a surprise for her. She thinks that the New World computer system has been challenging. She is continuously surprised by what is and is not in the budget. She learned this because there was a small item that was hoping to make it through that process. She will try to find another way to see if they would support a budget amendment or the use of Council funds. She thinks that the budget process with New World is not there yet and she is disappointed. There is a new investment policy that was on the consent agenda. People should note that the Administration and Council have worked hard on budgets. The cash balance is the highest it has been in over 7 years. They need to weigh how using caution with how they manage their money. When they have excess money, there is an opportunity to invest some of it to collect interest.

Councilor Blais congratulated Judge Geoffrey Crawford on his appointment to the Vermont Supreme Court. He has lived in Ward 6 and has been an active community member. He has had a distinguished tenure on the trial bench and will bring his intelligence, hard work, and devotion to the Supreme Court. He is the first Burlington resident to be appointed in about 20 years.

Councilor Hartnett stated that they talked about childhood hunger in the past Mayor's race. He was reminded of that when a member of the Burlington High School Cross Country Team walked in and told him she had not had breakfast and had a meet. She asked for something to eat and he gave it to her. That is a problem in Burlington that they can and should fix. The Burlington Schools have done an outstanding job in this area, but they need to do more. There are homes where children do not have food on days that they do not attend school. It is something that they need to think about year round.

18. COMMUNICATION: Mayor Weinberger, re: General City Affairs (oral)(5 mins.)

Mayor Weinberger stated that he supports the toter roll out with the action they took tonight. They are committed to ensuring that the first phase of that implementation works well.

The monthly financial reporting is now available on the Clerk/Treasurer's Office website.

The City has taken a step that the Climate Action Plan called for by joining the Campus Area Transportation Management Association (CATMA). They offer City employees alternative transportation options and incentives. It is an exciting new benefit for employees that costs the City very little.

They had an event at the First Congregational Church to commemorate the 50th anniversary of the Birmingham Sixteenth Street Baptist Church bombings. It was an opportunity for them to report out on progress on race and diversity issues. There are three additional events coming up. The first will be a teach-in at UVM on race and diversity issues. The City will be convening an event at ECHO called "Working Together we can do Better" to have a broad discussion of race issues in the City. Champlain College is hosting Tim Wise, a national spokesperson on race and diversity issues.

They began the first stages of the Waterfront Access North project. They are building stormwater outfalls and clearing some areas. They are beginning environmental cleanup. The serious work will begin next spring.

CEDO celebrated its 30th anniversary. It was an opportunity to reflect and show pride for the progress the community has made in the past 30 years. The most interesting part was speeches made by Senator Sanders and John Davis, an early member of CEDO. They talked about the atmosphere of energy and commitment that marked the early years of the Sanders Administration and the CEDO Office.

He will be looking into the issue the Councilor Bushor raised in her comments.

19. COMMUNICATION: Eileen Blackwood, City Attorney, re: Burlington Telecom update (oral)

City Attorney Blackwood stated that she would also like to discuss the status of collective bargaining and the status of pending or threatened litigation.

On a motion by Councilors Brennan and Paul the Council went into executive session to discuss pending and threatened litigation and collective bargaining. Premature disclosure would place the City at a substantial disadvantage. Present were: see above, Mayor Weinberger, Mike Kanarick, Mayor's Office and Brian Lowe, Mayor's Office; ACAO Goodwin, ACAO Schrader and City Attorney Blackwood.

*** * * * EXPECTED EXECUTIVE SESSION * * * ***

On a motion by Councilors Decelles and Bushor the Council went out of executive session at 11:05 p.m.

20. ADJOURNMENT

On a motion by Councilors Decelles and Bushor the Adjourned City Council Meeting unanimously adjourned at 11:05 p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary

DELIBERATIVE AGENDA
LOCAL CONTROL COMMISSION
CONTOIS AUDITORIUM, CITY HALL
MONDAY, OCTOBER 7, 2013
7:04 P.M.

PRESENT: City Council President Shannon; Commissioners Bushor, Worden, Knodell, Tracy, Brennan, Siegel, Aubin, Hartnett, Mason, Blais, Paul, Ayres and Decelles

CITY ATTORNEY'S OFFICE: Eileen Blackwood

CLERK/TREASURER'S OFFICE: Scott Schrader and Lori Olberg

CITY COUNCIL PRESIDENT SHANNON PRESIDING:

1. AGENDA

On a motion by Commissioners Blais and Ayres the agenda was adopted as is.

2. CONSENT AGENDA

On a motion by Commissioners Blais and Ayres the consent agenda was unanimously adopted thus taking the following actions as indicated:

2.01. EXPANSION OF THE LIQUOR LICENSE SPACE (2013-2014):

Trattoria Delia Wine Bar/Waiting Space: Sotto enoteca
*waive the reading, accept the communication, place it on file and approve the expansion of the liquor license space for Trattoria Delia Wine Bar/Waiting Space: Sotto enoteca contingent upon Fire Marshal and Zoning approval; DLC will conduct a site visit and approve the expansion once approved by the Local Control Commission

3. ADJOURNMENT

Without objection, City Council President Shannon adjourned the Local Control Commission meeting at 7:05 p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary

REGULAR MEETING, CITY COUNCIL
MONDAY, OCTOBER 7, 2013
7:05 P.M.

PRESENT: see above

CITY COUNCIL PRESIDENT SHANNON PRESIDING:

1. AGENDA

On a motion by Councilors Mason and the agenda was unanimously adopted as amended as follows: note **revised** version for agenda item 2. RESOLUTION: Vermont Italian Club – Authorization to Accept Gift – “Little Italy” Wayside Exhibit Interpretive Panels (Councilor Paul); note **signature page** for agenda item 3. REPORT: David Casey, Vice Chair, Board of Health, re: FY13 Year End Report for Burlington Board of Health; remove from the consent agenda item 5.13. RESOLUTION: Proposed Champlain College Purchase of 436 Maple Street Property (Councilors Paul, Blais) and place it on the Deliberative Agenda as item 3.01.; remove from the consent agenda item 5.14. COMMUNICATION: Brian Pine, Assistant Director for Housing & Neighborhood Revitalization, re: Authorization for Champlain College acquisition of 436 Maple Street and place it on the Deliberative Agenda as item 3.02. ; remove from the consent agenda item 5.15. COMMUNICATION: David J. Provost, re: Seeking City Council approval for Champlain College to buy 436 Maple Street and place it on the Deliberative Agenda as item 3.03.; add to the consent agenda item 5.25. COMMUNICATION: Elisabeth Mickenberg, Chair, Board for the Registration of Voters to The Honorable James C. Condos, re: 2013 Biennial Checklist Purge with the consent action to “waive the reading, accept the communication and place it on file;” add to the consent agenda item 5.26. COMMUNICATION: Jeffrey Kaufman, M.D. to Amber Thibeault, Burlington Telecom, re: My Resignation from the CAC with the consent action to “waive the reading, accept the communication and place it on file;” add to the consent agenda item 5.27. COMMUNICATION: Michael F. McGarghan, Jr. to Amber Thibeault, Burlington Telecom, re: My Resignation from the CAC with the consent action to “waive the reading, accept the communication and place it on file;” add to the consent agenda item 5.28. COMMUNICATION: JCL, re: Keep F 35 Basing with the consent action to “waive the reading, accept the communication and place it on file;” add to the consent agenda item 5.29. COMMUNICATION: George Gamache, Ward 4 NPA Redistricting Member to Kurt Wright, re: Redistricting Plan with the consent action to “waive the reading, accept the communication and place it on file;” remove from the consent agenda item 5.17. COMMUNICATION: Mayor Miro Weinberger, re: Pension Summit extension request and place it on the Deliberative Agenda as item 6.5.; remove from the consent agenda item 2.06 REQUEST FOR ABATEMENT OF TAXES: Michael F. McGarghan, Jr., 111 Birch Court, 024-4-133-000 and place it on the Deliberative Agenda as item 4.5.

2. RESOLUTION: Vermont Italian Club – Authorization to Accept Gift – “Little Italy” Wayside Exhibit Interpretive Panels (Councilor Paul)

Councilors Paul and Tracy made a motion to waive the reading and adopt the resolution.

Councilor Paul stated that this resolution will authorize the City to accept a gift from the Vermont Italian Club. The gift is a set of three interpretive panels that honor and commemorate the lives and contributions of the Italian American Community. Years ago, the City undertook an urban renewal project in the South Champlain Street area of Burlington. This acknowledges the many residents from many backgrounds that experienced the urban renewal project. The panels will grace the sides of three intersections and will celebrate the contributions of this community. Members of the Vermont Italian Club are here to present a mockup of the panels.

Adele Dienno, President of the Vermont Italian Club, thanked everyone for their help in making these panels a reality. The Vermont Italian Club was formed 30 years ago by people who were transplants from other states and knew nothing about an Italian Community here. The Club has added to its mission to educate the community about the old Italian Community. By accepting the panels, this will be a giant step in making that happen.

John Varricchione, Vermont Italian Club Member, stated his grandparents and parents lost a home. This is very near and dear to him. It has been in the works for 2 ½ years and they are appreciative. He read the resolution aloud.

The motion passed unanimously.

2.01. COMMUNICATION: Nathan Wildfire, Assistant Director of Economic Development, CEDO, re: Vermont Italian Club Interpretive Panels

Councilors Paul and Tracy made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

3. REPORT: David Casey, Vice Chair, Board of Health, re: FY13 Year End Report for Burlington Board of Health

David Casey, Vice Chair for the Board of Health, stated that he will answer any questions about the report or provide more detail on the issues they are working on.

Councilor Siegel thanked him for the report. She liked how they have strategically outlined their priorities for the next 18 months. She inquired what the Board decided about the health impacts of the F-35s. Mr. Casey stated that they held some public hearings where they invited the public and experts to provide testimony. Based on the data that they gathered, they concluded that it would be difficult to make a definitive statement that everyone could agree to. They requested further information from the National Guard about how they came up with their data. They had an expert from Montpelier looking at this who did not feel he could draw conclusions without understanding how they got their data. Councilor Siegel inquired if they requested information that they did not receive. Mr. Casey stated that is correct. Councilor Siegel inquired if the Board has reviewed the final Environmental Impact Statement. Mr. Casey stated the Board has not discussed it in a collaborative fashion, only the preliminary EIS.

Councilor Bushor stated that she was surprised not to see pesticides on the agenda for the next 18 months. There has been controversy around the existing ordinance. There was a desire to expand that to make it healthier and safer. There was a legal opinion about waiting for the State to move forward, but sometimes that never happens. She inquired if they had discussed this issue and what their thoughts are. Mr. Casey stated that was omitted from the report. Their efforts regarding cosmetic pesticide use continues in an expanded fashion. They have renamed themselves “healthy lawns healthy lives.” They continue to have ambassador lawn owners who are guinea pigs for not using pesticides. They have done tabling and have had a presence at several different conferences; that effort continues. Councilor Bushor stated that it can be difficult for people that move in to be aware of all of the laws. The pesticide ordinance is an important piece of the community. She requested the Board of Health consider ways to make that more visible. Many businesses would do the right thing if they knew about this; Mr. Casey stated that he agrees. That has been one of their big focuses. As the effort has evolved, they have seen that the ordinance is not something that people know about. One big concern is lawn maintenance companies and commercial lawn owners who do not have that understanding. These are people who either take care of many parcels of land or commercial owners with large pieces of land. Educating them would be magnifying.

Mr. Casey stated that they passed a resolution regarding Urban Agriculture in November 2012 regarding animal husbandry and slaughter. They had requested a draft ordinance from the Board of Health. They have not yet completed that work. They put together an ordinance. The Board of Health then decided to reconsider where they were headed with that issue. They have stepped back to do more serious thinking. They created a special work group to take on this work. They have met with a variety of experts and agencies to collect information. They are preparing to finalize their thinking on this ordinance. They want

everyone to be on board. The goal of the working group is to get the background work done so that when it is presented the Council will not see backlash.

Councilors Ayres and Worden made a motion to waive the reading, accept the report and place it on file. The motion passed unanimously.

3.01. (was 5.13.) RESOLUTION: Proposed Champlain College Purchase of 436 Maple Street Property (Councilors Paul, Blais)

Councilors Worden and Ayres made a motion to waive the reading and adopt the resolution.

Councilor Bushor stated that this involves the sale of property to an institution. She feels this is notable and should not be on the consent agenda. She does not take it lightly when property outside of the main area of an institution is assimilated into an institutional map. This particular property was a topic of discussion during the zoning rewrite and she will support this. She feels the community should know about this. The Memorandum of Understanding that is associated with this ward written in 1994 will be expiring in 2014. She inquired if this will remain in effect until they adopt a new Memorandum of Understanding. Much of the information is based on this. Brian Pine, CEDO, stated the agreement was signed in October of 1994 and will remain in effect until October of 2014. Beyond that, it is a subject that the Administration and the Council will need to have a discussion about. There is no agreement that is currently being discussed in relation to Champlain and the acquisition of property. Councilor Bushor stated that she understands that there is a year left, but that time goes very quickly. They are talking about acquisition of property outside of that area and she will support that. She feels that they should reaffirm that this will continue to go forward this way until a new agreement is reached. She feels that they should begin talking now. Mayor Weinberger stated that this is not a sale of City property to Champlain College. It is a private sale to the college, which is guided by this agreement. He agrees that they should start conversations about that agreement.

The motion passed unanimously.

3.02. (was 5.14.) COMMUNICATION: Brian Pine, Assistant Director for Housing & Neighborhood Revitalization, re: Authorization for Champlain College acquisition of 436 Maple Street

Councilors Worden and Ayres made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

3.03. (was 5.15.) COMMUNICATION: David J. Provost, re: Seeking City Council approval for Champlain College to buy 436 Maple Street

Councilors Worden and Ayres made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

4. PUBLIC FORUM

City Council President Shannon opened the public forum at 7:37 p.m.

<u>Name</u>	<u>Ward/Affiliation</u>	<u>Subject</u>
Martha Lang	Ward 1 Resident	Vote on Sale of St. Joseph's School
Joanne Hunt	Ward 4 Resident	F-35 Health Concerns

Stuart Paton	Ward 1 Resident	F-35
Louise Brill	Ward 3 Resident	Opposed to F-35
Ashley Smith	Ward 7 Resident	Opposed to F-35
Charles Simpson	Ward 6 Resident	F-35/Insurance Coverage/Risks
Jim Podrasky	Ward 3 Resident	In Favor of F-35
Kurt Wright	Ward 4 Resident	George Gamache Redistricting Plan
Paul Fleckenstein	Ward 3 Resident	Opposed to F-35
Martha Abbot	Burlington Business Owner	Opposed to F-35
Michael Mahoney	Winooski Resident	Opposed to F-35
Kylie Silliman-Smith	Ward 3 Resident/ Peace and Justice Center	Opposed to F-35/Livable Wage Impact
Megan Emery	S. Burlington Resident	Opposed to F-35
Jean Chaulot	S. Burlington Resident	Opposed to F-35
Raymond Gonda	S. Burlington Resident/ VT Natural Resources Council	Opposed to F-35
Katie Kirby	Winooski Resident	Opposed to F-35
Michael Thomas-Adam	Colchester Resident	Opposed to F-35

There being no one further coming forward and no objection from the remaining Council, City Council President Shannon closed the public forum at 8:07 p.m.

5. CONSENT AGENDA

On a motion by Councilors Knodell and Siegel the consent agenda was unanimously adopted as amended thus taking the following actions as indicated:

5.01. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator, re:
Accountability List

*waive the reading, accept the communication and place it on file

5.02. RESOLUTION: Adopt FY 2014 Bike Path Maintenance and Improvement Budget and
Amending The FY 2014 General Fund Budget Accordingly (Councilors
Shannon, Bushor, Aubin: Board of Finance)

*waive the reading and adopt the resolution

5.03. RESOLUTION: Adoption of FY 2014 Impact Fees Budget (Councilors Shannon, Bushor,
Aubin: Board of Finance)

*waive the reading and adopt the resolution

5.04. COMMUNICATION: Bob Rusten, Chief Administrative Officer and Rich Goodwin, Asst. Chief Administrative Officer – Finance, re: Impact Fees

*waive the reading, accept the communication and place it on file

5.05. RESOLUTION: Authorization for City Council Expense Accounts (Councilors Shannon, Bushor, Aubin: Board of Finance)

*waive the reading and adopt the resolution

5.06. COMMUNICATION: City Council –Reimbursement Account

*waive the reading, accept the communication and place it on file

5.07. RESOLUTION: Authorization to Burlington Electric Department to Enter into Stipulation Concerning Renewable Energy Certificate Sharing Arrangement (Councilors Shannon, Bushor, Aubin: Board of Finance)

*waive the reading and adopt the resolution

5.08. COMMUNICATION: Ken Nolan, Manager of Power Resources, Burlington Electric Department, re: Ryegate Associates RSCR Stipulation

*waive the reading, accept the communication and place it on file

5.09. RESOLUTION: Authorization for City Investment Policy (Councilors Shannon, Bushor, Aubin: Board of Finance)

*waive the reading and adopt the resolution

5.10. COMMUNICATION: Bob Rusten, Chief Administrative Officer & Rich Goodwin, ACAO for Finance, re: Investment Policy

*waive the reading, accept the communication and place it on file

5.11. RESOLUTION: Creation of Limited Service Full Time Telecom Support Specialist Position and Elimination of Customer Service Representative Position – Burlington Telecom (Councilors Shannon, Bushor, Aubin: Board of Finance)

*waive the reading and adopt the resolution

5.12. COMMUNICATION: Benjamin Pacy, Human Resources Generalist and Susan Leonard, Human Resources Director, re: Burlington Telecom – Creation of Limited Service, Full Time Telecom Support Specialist Position and Elimination of one of the three Customer Service Representative Positions

*waive the reading, accept the communication and place it on file

5.16. COMMUNICATION: Michael L. Rowley, re: Message from Contact Us

*waive the reading, accept the communication and place it on file

5.18. COMMUNICATION: Scott Schrader, ACAO, re: March 4, 2014 Annual City Election Calendar

*waive the reading, accept the communication and place it on file

5.19. COMMUNICATION: Clerk/Treasurer's Office, re: Review of Monthly Financials

*waive the reading, accept the communication and place it on file

5.20. COMMUNICATION: Katherine Kirby, re: Winooski F-35 Resolution

*waive the reading, accept the communication and place it on file

5.21. COMMUNICATION: Bob Rusten, Chief Administrative Officer, re: Notice of Employee Contribution toward Health Insurance – Non-Bargaining

*waive the reading, accept the communication and place it on file

5.22. COMMUNICATION: Martha R. Lang, re: Burlington School District's proposal to sell 150 Colchester Avenue

*waive the reading, accept the communication and place it on file

5.23. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary, re: Minutes, Regular City Council Meeting, June 10, 2013, Draft

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 23, 2013 City Council Meeting

5.24. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary, re: Minutes, Adjourned Meeting, City Council for June 24, 2013, Draft

*waive the reading, accept the communication, place it on file and adopt the minutes as received at the September 23, 2013 City Council Meeting

5.25. COMMUNICATION: Elisabeth Mickenberg, Chair, Board for the Registration of Voters to The Honorable James C. Condos, re: 2013 Biennial Checklist Purge

*waive the reading, accept the communication and place it on file

5.26. COMMUNICATION: Jeffrey Kaufman, M.D. to Amber Thibeault, Burlington Telecom, re: My Resignation from the CAC

*waive the reading, accept the communication and place it on file

5.27. COMMUNICATION: Michael F. McGarghan, Jr. to Amber Thibeault, Burlington Telecom, re: My Resignation from the CAC

*waive the reading, accept the communication and place it on file

5.28. COMMUNICATION: JCL, re: Keep F 35 Basing

*waive the reading, accept the communication and place it on file

5.29. COMMUNICATION: George Gamache, Ward 4 NPA Redistricting Member to Kurt Wright, re: Redistricting Plan

*waive the reading, accept the communication and place it on file

5.5. (was 5.17.) COMMUNICATION: Mayor Miro Weinberger, re: Pension Summit extension request

Councilors Knodell and Blais made a motion to waive the reading, accept the communication and place it on file.

Councilor Bushor stated that she supports giving more time to this important topic. She was disappointed in the makeup of the committee. She understands that the Councilors who brought the resolution forward would be part of the committee, but she was looking for more diversity. She suggested including a Republican or Progressive in the makeup. This is an issue that anyone who ran for Council noted as an important topic. The Council and the City need to work on this issue collectively.

The motion passed unanimously.

6. COMMITTEE REPORTS (5 mins.)

Councilor Siegel stated that the Charter Change Committee will be meeting. They will be bringing a series of resolutions related to gun safety and regulation to the full Council. She will make an effort to ensure that people from the hunting community know about this meeting and that they are welcome to come.

City Council President Shannon stated that it is helpful if Councilors communicate items that they would like to remove from the consent agenda to her. People ask her why things have been moved and it is helpful to have that information. In the upcoming meetings, they will be addressing complex and controversial issues. She encouraged Councilors to submit amendments to the Clerk's Office in advance.

7. COMMUNICATION: City Councilors, re: General City Affairs (oral)(10 mins.)

Councilor Knodell stated that they had teams out in the Old and New North Ends to conduct the Neighborhood Safety Survey. Residents appreciate the opportunity to share insights about how they feel in their neighborhoods, how safe they feel, and concerns they have. They want to get this out City-wide to get good representation across the City. They hope to complete this work by the end of October.

Councilor Bushor stated that Ward 1 is having an NPA meeting at Fletcher Allen Healthcare. They will be discussing Redistricting. They will also discuss Accessibility.

Councilor Aubin stated that there will be a dance troupe of women from Nicaragua at Rock Point School. They will be doing traditional dance and it is a lot of fun.

Councilor Hartnett stated that BHS Homecoming is on Friday. It is a lot of fun and it would be great to have City Councilors in the crowd.

Councilor Decelles stated that they have talked to many residents in South Burlington and Winooski to understand their feelings around the F-35. He suggested that they do the same with the gun issue. He has stopped by some local gun shops to talk to them. It is nice that local businesses step up when there is a tragedy in the community. The owners of Waggy's are donating \$1 per deli purchase to the family of the victim of the Blodgett Street incident.

Councilor Siegel stated that the Ward 2/3 NPA will be meeting. She stated that there also is a fund to support the family of Colleen Bray.

City Council President Shannon stated that a number of Councilors have gone to the South Burlington neighborhoods to meet with neighbors. It was lovely and the neighbors were engaged in the conversation. They have many issues around the Airport, including the lack of communication from the Airport and the Guard. They have the ability to move some of those issues forward and to have a process in place going forward. When they started buying the homes in that area, it was viewed as a voluntary program. They did not take into account that those who were left in the neighborhood did not want to be in an area with vacant homes. They can do more to improve that relationship and the neighborhood.

8. COMMUNICATION: Mayor Weinberger, re: General City Affairs (oral)(5 mins.)

Mayor Weinberger stated that he also visited neighbors in South Burlington and believes it is time to resolve issues that surround the home buyout program. There has been progress, but more needs to be done.

He noted that the Pension Summit committee is focusing only on drafting an educational summit. They have sent drafts of the programs to Union Representatives. It will return to the full Council for further input.

There was a showing of Hungry Heart at the Flynn. It touched on the growing prescription pill problem in Vermont. He has worked in the field that deals with addiction issues, but he learned an enormous amount watching that film. Those in the film are touring with it and it will be showing at a number of locations in the next few weeks. Their intent is to start a conversation about addiction issues in Vermont.

There was a successful Path to Parks Bike Ride this past Saturday. It was well attended and an exciting event. He got a sense that the efforts going on throughout the City are building on each other. They will have an exciting future on these efforts. One great way to follow these issues is to go to BTVbikepath.com.

There was an item on the consent agenda which created a City Investment Policy. He thanked the CAO's Office for their work on this. It will allow them to earn a return on cash balances when they have them. They are more liquid as a result of the Fiscal Stability Bond, which will allow them to invest funds.

The City has signed a contract with a company called Socrata. This will create an open data portal to allow them to upload documents to the web of important City data. The hope is that it will increase transparency and give everyone a better view of what is going on. It also creates the possibility for new applications to be created, which would allow people outside of City government to contribute to solving municipal problems.

The National Plug In Day was observed in front of City Hall. There was a strong showing of suppliers of electrical vehicles. There was also an announcement from the State about new grant and low interest loan programs which will allow municipalities to upgrade their electrical charging infrastructure. The City of Burlington is pursuing these opportunities and exploring upgrading 4-6 Level 1 charging stations to Level 2 charging stations. They are also considering installing one or more Level 3 stations. With each step up the ladder, there is an increased charging speed. This is consistent with the Climate Action Plan and the Smarter Cities Report.

There was a Home Energy Challenge Team event. Over 100 people visited 8 homes to learn about different energy efficiency options. There will be an ongoing team of volunteers working to expand awareness of opportunities and have more homes go through energy audits.

They will be having a multi-generational anti-racism event at ECHO. The program is being finalized and it will be an important interactive evening.

Tech Jam is coming up and he encouraged people to attend. He will be involved in the opening event and will be discussing ways to make the City more tech-friendly. They are interested in the Maker's Movement that has been discussed in recent months.

City Council President Shannon recessed the meeting at 8:43 p.m. and convened the Full Board of Abatement of Taxes.

City Council President Shannon reconvened the meeting at 9:17 p.m.

9. COMMUNICATION: Eileen Blackwood, City Attorney, re: Update on Insurance Issues

City Attorney Blackwood stated that the Council had resolutions pertaining to the F-35s on the agenda. They had been expecting a legal opinion from her office before deciding on that issue. In preparing their

opinion, they discovered that the City has a general liability policy related to the Airport, but it does not have a policy that would cover the City Council for certain matters that are not covered by general liability insurance. They do have a public officials' liability policy for the rest of the City, but it does not cover the Airport and BED. BED has its own coverage for that, but the Airport does not. To ensure that taxpayers are protected from risk, it made sense to put off that issue until they are able to obtain coverage. The City is working to obtain it now.

Councilor Knodell inquired if the purchasing of insurance fits into the category of putting the City at substantial disadvantage. City Attorney Blackwood stated it is not the purchasing of insurance, but the consequences surrounding it, especially since litigation has been threatened.

On a motion by Councilors Mason and Blais, the Council voted unanimously to go into executive session at 9:21 p.m., as premature disclosure would put the City at a substantial disadvantage and because of the consequences of potential litigation.

Present were: see above; ACAO Schrader and Mike Kanarick, Mayor's Office

On a motion by Councilors Decelles and Bushor, the Council voted unanimously to go out of executive session at 9:42 p.m.

10. ADJOURNMENT

On a motion by Councilors Decelles and Bushor the Regular City Council Meeting unanimously adjourned at 9:42 p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary

BOARD OF ABATEMENT OF TAXES

MONDAY, OCTOBER 7, 2013

8:43 P.M.

PRESENT: see above

CITY COUNCIL PRESIDENT SHANNON PRESIDING:

1. AGENDA

On a motion by Councilors Bushor and Hartnett the agenda was unanimously adopted as amended as follows: remove from the consent agenda item 2.06. BOARD OF ABATEMENT OF TAXES: Michael F. McGarghan, Jr., 111 Birch Court, 024-4-133-000 and place it on the Deliberative Agenda as agenda item 4.5.

Councilor Mason stated that consent agenda item 2.06. incorrectly noted that he recused himself from discussion of that issue which he did not. He will recuse himself of consent agenda item 2.11. as they are clients of his firm and long-time personal friends.

2. CONSENT AGENDA

Councilor Mason recused himself from voting on consent agenda item 2.11.

On a motion by Councilors Mason and Shannon the consent agenda was unanimously adopted as amended thus taking the following actions as indicated:

2.01. COMMUNICATION: Clerk/Treasurer's Office, re: BOTA Publication Notice (7 Days)
*waive the reading, accept the communication and place it on file

2.02. REQUEST FOR ABATEMENT OF TAXES: Brenda Gail Bergman
33 North Cove Road
024-1-004-000

*waive the reading and abate all taxes, penalties and interest

2.03. REQUEST FOR ABATEMENT OF TAXES: Christine Bridges
111 Rivers Edge Drive
024-1-159-111

*waive the reading and abate the penalties and interest

2.04. REQUEST FOR ABATEMENT OF TAXES: CIT Technology Financing Services, Inc
Leased business assets
PPP018433

*waive the reading and abate the overpayment of taxes paid from FY2013 and FY2014

2.05. REQUEST FOR ABATEMENT OF TAXES: Samuel Gardner
37 Intervale Avenue
044-3-044-000

*waive the reading and deny the request for abatement of taxes

2.07. REQUEST FOR ABATEMENT OF TAXES: Kirstin Minton
22 Valade Street
024-1-078-022

*waive the reading and abate the penalties and interest; required to pay delinquent taxes

2.08. REQUEST FOR ABATEMENT OF TAXES: Dante and Christine Napolitano
64 Pleasant Avenue
027-3-114-000

*waive the reading and deny the request for abatement of taxes

2.09. REQUEST FOR ABATEMENT OF TAXES: McKenzie House Associates
43 Elmwood Avenue
044-4-047-000

*waive the reading and grant the request for abatement of taxes

2.10. REQUEST FOR ABATEMENT OF TAXES: Aaron Reiter
15 South Cove Road
056-2-003-000

*waive the reading and deny the request for abatement of taxes

2.11. REQUEST FOR ABATEMENT OF TAXES: Clare and Joseph S. Wool
153 Summit Street
050-2-052-000

*waive the reading and deny the request for abatement of taxes

3. REQUEST FOR ABATEMENT OF TAXES: Lee C. Melanson, 23 Avenue B, 029-2-052-009

John Vickery, City Assessor, stated that this person asked for abatement because of a hardship. He demonstrated a hardship and lives in a mobile home in Farrington's Park. His income is very modest. He asked for abatement and was willing to enter a payment plan to pay the principal; they felt that was fair.

Councilor Shannon stated that this was unanimous at the board. She inquired why it was not on the consent agenda. Mr. Vickery stated he believed that Mr. Melanson was going to speak although he is not present.

Councilors Bushor and Hartnett made a motion to waive the penalties and interest because it is manifestly unjust and enter into a payment plan for the principal. The motion passed unanimously.

4. REQUEST FOR ABATEMENT OF TAXES: Jennifer Muncil, 19 Hoover Street, 054-2-062-000

Mr. Vickery stated that the subcommittee meets to determine if taxes are illegal, manifestly unjust, or uncollectable. In this case, they understood that there was a hardship in the past, but the committee felt that this person had some resources- a job, a house, a tenant/roommate, and some assets. Because of this, they decided unanimously to deny the abatement.

Jennifer Muncil stated that the subcommittee denied her request for abatement and wanted to address these items in detail. She has lived in her home for 22 years. She took care of her mother when she was diagnosed with dementia and walked away from her job to do so. She could not find a full time job and is currently working part time with no possibility of full time work. She has four employers. She cleans houses, does supermarket demos and is a caregiver. She has been to two financial institutions. She has \$35,100 left on her mortgage. They cannot work with her to refinance so that she can pay the City because her income is from self-employment. Lending rules do not allow her to touch the equity in her home unless she is working full time for one employer. She has no control over the situation. She is on the title of two vehicles, which the committee considered assets. One vehicle is her mother's. She is on the title because the asset passes to her as her power of attorney. She cannot sell the vehicle. She also co-owns a vehicle with her roommate. The roommate goes to see her significant other in Maine every other weekend. She uses the vehicle for work during the week. She is not at liberty to sell that vehicle either. She does have rental income of \$600/month. Her mortgage is \$813.81. She also has a lot of credit card debt because she needed it to survive and make home repairs. She would refinance her home if she could.

Councilor Shannon inquired if there has been discussion of a payment plan. Ms. Muncil stated that was not mentioned to her. Councilor Shannon stated that this bothers her because there is normally income sensitivity. She is collecting rent at a reasonable rate and her roommate's income is really not relevant. However, the roommate's income affects her tax rate. She wonders if the City could provide a payment plan that would help address that issue. Mr. Vickery stated payment plans are usually conducted by the Clerk/Treasurer's Office. They can decide if they would like to abate or not abate these taxes. The Clerk/Treasurer's Office would then work out a payment plan. Ms. Muncil stated she did ask for a payment plan from the Clerk/Treasurer's Office.

Councilor Siegel inquired if there was discussion about abating the penalty and interest. Mr. Vickery stated that he does not vote at the subcommittee meetings, but he does provide information and votes at the full meeting. The question is whether this is manifestly unjust. The property owner did not propose a payment plan or whether they would consider waiving a portion of this. She was asking for the full amount. The committee talked about what was presented and felt that her hardship was not enough of a hardship. Ms. Muncil stated she did not ask for payment of a portion because she did not know it was an option. She had tried to work something out with the Clerk/Treasurer's Office and was told that nothing could be offered. She assumed that full tax abatement was the only option. Councilor Siegel inquired if there is a breakdown of tax, penalty, and interest. Mr. Vickery stated the committee just makes a

recommendation to the full board and they can make a different decision. The interest and penalty is \$280 and the rest is principal.

Councilor Hartnett stated that they are a compassionate City. They have always worked out payments plans for people who have asked because people do fall into hardships. They were not brought that option, and would have recommended one. What they were asked for was full abatement, and they did not feel it met that requirement.

Councilor Bushor stated that she agreed with the Committee's findings. Because there was no request for a payment plan, the Committee did not explore that. She would like to make that happen. She would also like to entertain stopping the interest from accruing to allow her to pay it off through a payment plan.

Councilor Mason stated that these are all difficult decisions. People are asked to reveal difficult things. There is significant equity locked in the house. Ms. Muncil is paying some debts but not others. He understands why the interest is being paid but this is a subsidization. They did not explore a payment plan because they were not asked to. He is amenable to considering a payment plan. He believes that entering a payment plan is up to the Administration.

Councilors Decelles and Shannon made a motion to refer this request to the Clerk/Treasurer's Office to work out a payment plan that is amenable to both parties and have a report back to the Tax Abatement Committee.

Councilor Siegel stated that she is still interested in exploring the idea of stopping the interest from accruing. Councilor Hartnett stated that he believes they can work that out as part of the payment plan. Councilor Mason stated that is a part of the payment plan. If a person makes their payments, they are not in default and interest does not continue to accrue. CAO Rusten stated he would like to see what past practice has been and whether there is any Ordinance or State Statute related to this. They would base a payment plan on whatever is referred back to them.

City Council President Shannon stated that the Council has the authority to abate the taxes and stop the interest from accruing.

City Council President Shannon and Councilor Bushor made a motion to amend the motion to prevent interest from accruing as long as a payment plan is agreed to.

Councilor Bushor stated that past practice has been to have that in place as long as payments are made in accordance with the plan. If payments are not made, interest starts accruing again.

Ms. Muncil thanked them and stated that if she had known more about the process, she would have asked for a payment plan.

The motion to amend the motion passed by a vote of 14-1 with Councilor Hartnett voting against.

The motion passed unanimously.

4.5. (was 2.06.) REQUEST FOR ABATEMENT OF TAXES: Michael F. McGarghan, Jr., 111 Birch Court, 024-4-133-000

John Vickery, City Assessor, stated that Mr. McGarghan made a late payment within an hour of City Hall closing. The City used to stay open until 7:00 p.m. but the policy changed. This person was not aware of the change and made his payment late. He was charged \$10.70 and he requested that be abated.

Councilor Bushor stated that she asked for this to be removed from the consent agenda because she did not agree with the recommendation. She came in to pay her taxes right at 4:30 p.m. to make her payment. The Clerk/Treasurer's Office was closed and she thought it was open until 7:00 p.m., as did a few other taxpayers. Someone in the office was nice enough to take her payment. She talked to the CAO about the fact that it was changed. Staff told her that it was changed because there is not much activity later in the day. It has always been open until 7:00 p.m. on the day that taxes are due. She does not think it was well advertised and felt that there should be a drop box for people to put payments in. It was very convenient when it was open later. She does not want to vote to deny this request when she was saved from the same issue by a nice staff person who was about to lock the door. She is concerned about this and thinks it was a nice thing that they used to do and she does not know why it stopped. It should be on the tax bill that they are no longer open until 7:00 p.m.

Councilor Hartnett stated that Burlington does a lot of nice things for people, but they have to be consistent. What is fair for this taxpayer is fair for everyone. There are probably people who did pay the late fee who tried to pay that evening. The Committee voted on this unanimously and he hopes they do not open this door.

Councilor Decelles inquired if the hours are on the tax bill. Mr. Vickery stated the back side of the bill lists the penalties and the dates payments are due. He is not sure if it lists the hours. Councilor Decelles stated that if they open the door for a City Councilor a few minutes after hours, that is not a good message to send to others.

Councilor Decelles and City Council President Shannon made a motion to abate the late fees. Councilor Decelles withdrew his motion.

Councilor Mason stated that this is the fourth payment that has been due since the closing time changed. They were sympathetic the first time, but this individual has made three payments timely.

Councilors Mason and Hartnett made a motion to deny the request for abatement.

Councilor Siegel stated that she will vote against the motion. The idea that he should have known because this was the fourth payment does not hold water for her. He may have been able to put it in the mail for the previous quarters or come earlier in the day. They should not just assume that he knew the time had changed. This was the time he learned that the time had changed.

Councilor Blais inquired what the nature of the advertising has been. He inquired if the times were on the tax bill and how it was made known to the public. Mr. Vickery stated that the City advertised in the Burlington Free Press. He does not think that the time is on the tax bills.

The motion passed by a vote of 12-3 with Councilors Siegel, Bushor and Decelles voting against.

5. ADJOURNMENT

Without objection, City Council President Shannon adjourned the Full Board of Abatement of Taxes at 9:17 p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary

DELIBERATIVE AGENDA

CITY COUNCIL PUBLIC FORUM
MONDAY, OCTOBER 21, 2013
CONTOIS AUDITORIUM, CITY HALL
RE: GUN-RELATED CHARTER CHANGES
6:00 P.M. – 7:00 P.M.

PRESENT: City Council President Shannon, Councilors Bushor, Knodell, Tracy, Brennan, Siegel, Aubin, Hartnett, Mason, Blais, Paul, and Ayres and Councilor Decelles (arrived at 6:42 p.m.)

ABSENT: Councilor Worden

CITY ATTORNEY'S OFFICE: Eileen Blackwood

CLERK/TREASURER'S OFFICE: Bob Rusten, Rich Goodwin, Scott Schrader and Lori Olberg.

City Council President Shannon opened the public forum at 6:06 p.m.

<u>Name</u>	<u>Ward/Affiliation</u>	<u>Subject</u>
Eva Edwards-Stoll	Ward 5 Resident/ EMS Student	In Favor of Gun Control
Miriam Stoll	Ward 5 Resident	In Favor of Gun Control
A. C. Zirbriskie	Ward 4 Resident	In Favor of Gun Control
Meg Klepack	Ward 2 Resident	In Favor of Gun Control
Don McDonald	Ward 1 Resident	In Favor of Gun Control
Margy Zabriskie	Ward 4 Resident	In Favor of Gun Control
Mary Sullivan	Ward 5 Resident	In Favor of Gun Control
Erik Bailey	Jericho Resident	Opposed to Gun Control
Jean O'Sullivan	Ward 7 Resident/ State Representative	In Favor of Gun Control
Carolyn Bates	Ward 5 Resident	In Favor of Gun Control
Claude Trahan	Ward 2 Resident	Opposed to Gun Control
Arthur Vento	Ward 6 Resident	Opposed to Gun Control
Anna Niemiec	Ward 4 Resident	In Favor of Domestic Violence Charter Change/Gun Control
Ian Galbraith	Ward 2 Resident	Opposed to Gun Control

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Ron Ruloff	Ward 3 Resident	Character of Councilors Sponsoring Gun Control Charter Changes
Jean Markey-Duncan	Ward 4 Resident	In Favor of Gun Control
Martin Wagner	Ward 1 Resident	Opposed to Gun Control/ In Favor of Education
Jim Robert	Ward 7 Resident	Opposed to Gun Control
Tony Redington	Ward 3 Resident	In Favor of Gun Control
Jude	Ward 3 Resident	In Favor of Gun Control
Morgan Lamphere	Ward 2 Resident	Opposed to Gun Control
Greg Roy	Ward 4 Resident	Gun Control Should Be Addressed at State Level
Bob Duncan	Ward 4 Resident	In Favor of Gun Control
Connie Krosney	Ward 6 Resident	In Favor of Gun Control
Dylan Corrigan	Old North End Resident	Opposed to Gun Control
Bill Sprano	Huntington Resident	Opposed to Gun Control
William Moore	Johnson Resident/ VT Traditions Coalition	Opposed to Gun Control
Chris Bradley	Northfield Resident/VT State Rifle and Pistol Association	Opposed to Gun Control/Open Meeting Laws/Mental Health Issues
Marie Adams	Shelburne Resident	In Favor of Gun Control
Valerie Harriss	Wells Resident	Opposed to Gun Control
Ed Garcia	St. Johnsbury Resident	Opposed to Gun Control
Christian Matthews	Ward 2 Resident	Opposed to Gun Control
Scot Shumski	Ward 4 Resident	Opposed to Gun Control

City Council President Shannon closed the public forum at 7:10 p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary

ADJOURNED MEETING, CITY COUNCIL
MONDAY, OCTOBER 21, 2013
7:18 P.M.

PRESENT: see above

CITY COUNCIL PRESIDENT SHANNON PRESIDING:

1. AGENDA

On a motion by Councilors Mason and Bushor the agenda was unanimously amended as follows: note **revised** version for consent agenda item 6.10. RESOLUTION: Delegation of Authority for Budget-Neutral Amendments That Reappropriate Grant Funds and/or Program Fund Balance Within CEDO Entitlement and Assistance Programs (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance; add to the consent agenda item 6.40. COMMUNICATION: Amanda Paulger-Foran, re: Complaint re: Rasputin's with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.41. COMMUNICATION: Mary Gray, re: Burlington City Council, vote NO on any Burlington Gun Control with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.42. COMMUNICATION: Sam Guarnaccia, re: Thank you for voting against the F-35!! with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.43. COMMUNICATION: Peter Schmidtler, Winooski, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.44. COMMUNICATION: Courtney Fleisher, Winooski, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.45. COMMUNICATION: Robyn Biryissin, South Burlington, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.46. COMMUNICATION: Ann Burke, Burlington, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.47. COMMUNICATION: Emily Merrill, Burlington, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.48. COMMUNICATION: Lily Chau, Burlington, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.49. COMMUNICATION: SaveOurSkiesvt.org, re: StopTheF35.com with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.50. COMMUNICATION: Bruce Hatrail, South Burlington, re: Vote for the resolution to stop the F-35 basing with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.51. COMMUNICATION: Bruce Plumley, Burlington, VT, re: City Council measure on gun 'control' with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.52. COMMUNICATION: Rich Goodwin, ACAO, re: Draft of the opinion letter for the Standby Letter of Credit (SLOC) for the Workers' comp program with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 6.53. COMMUNICATION: Randall Bishop, re: VT Sportsman's Bill of Rights & Gun Control with the consent action to "waive the reading, accept the communication and place it on file;" note **revised** version for agenda item 10. ORDINANCE: OFFENSES AND MISCELLANEOUS PROVISIONS—ARTICLE VI - Livable Wages (Councilors Mason, Bushor, Paul: Ordinance Committee) (2nd reading); note **proposed** amendments for agenda item 11. RESOLUTION: Charter Changes Concerning Police Seizure of Firearms During Domestic Abuse Incident (Councilors Siegel, Ayres, Blais); note **proposed** amendment for agenda item 12. RESOLUTION: Charter Changes Concerning Safe Storage of Firearms (Councilors Siegel, Ayres, Blais); note **proposed** amendment for agenda item 13. RESOLUTION: Charter Changes Concerning Ban on Firearms in any Establishment with a Liquor License (Councilors

Siegel, Ayres, Blais); note **proposed** amendment for agenda item 14. RESOLUTION: Charter Changes Concerning Concealed Firearm Permits (Councilors Siegel, Blais); remove from the consent agenda item 6.28. COMMUNICATION: Mayor Miro Weinberger, re: Pension Summit Draft Proposal and place it on the Deliberative Agenda as agenda item 14.1; note it is a revised version; remove from the consent agenda item 6.30. COMMUNICATION: Mayor Miro Weinberger, re: Proposed Maker Space in Memorial Auditorium and place it on the Deliberative Agenda as agenda item 14.2.

2. REPORT: Kirstin Daigle, Chair, re: Housing Board of Review

Kirstin Daigle, Housing Board of Review Chair, stated that each member has met with the City Attorney's Office. The Board now has a better understanding of quasi-judicial boards and has been taking a very literal interpretation of the City Ordinances. They learned that some of their decisions had been overturned. Burlington's Ordinance requires that landlords are required to notify tenants of security deposits being withheld by hand delivery or certified mail. They had allowed variances based on the Vermont Statute, which requires notification within 14 days. They recommend a change for the ordinance to allow for more updated forms of communications, such as email or text message. The Housing Board term is currently 5 years, but they would recommend 3 year terms. They will be putting forward recommended changes to the Ordinance Committee. They have heard from landlords who have been upset not to have their side of the story heard when facts have shown that there was significant damage to their property. They have had to award tenants their security deposits based on technicalities in the ordinance. They are functioning much better now that they have had a clarification about their rules and responsibilities.

Councilors Ayres and Mason made a motion to waive the reading, accept the report and place it on file. The motion passed unanimously.

3. REPORT: Nancy Kaplan, Chair and Chris Pearson, Vice-chair, Parks and Recreation Commission, re: Annual Report

Nancy Kaplan, Parks and Recreation Commission Chair, stated that they are a week past Jesse Bridges one year anniversary as the Parks and Recreation Director. This has been a strong year and they have done a lot. They included a chart of everything Penny for Parks has paid for in the last year. Staff morale is strong and they have embarked on a Parks Master Plan. Things are coming together.

Councilor Bushor stated that this was an informative report, which shows that people are documenting the things that are being done. She inquired about teen efforts in recreation programs. She also inquired about the storage of the trolleys for the Historic Trolley Tours at the Waterfront. With parking at a premium, that raised a red flag. Jesse Bridges, Parks and Recreation Director, stated that Parks and Recreation has historically focused on youth programming such as after school and summer camp programs. Teen outreach has been limited, but they just hired a new site coordinator at Memorial Auditorium to work with 242 Main. It has been tough to get teens to come out. For athletics, they have historically offered youth sports and then allowed older students to participate in school sports. There is a deficiency, but they do offer 242 as an opportunity for students who are not participating in school activities. Councilor Bushor stated 242 was created as an opportunity for students who did not participate in clubs and sports and often fell through the cracks. This was a way to engage them to help them make more positive choices in their lives. She looks forward to seeing what the new coordinator does. Mr. Bridges stated they are looking to delve more into technology to engage kids. He also stated that the trolleys are paying to park. Councilor Bushor inquired how much space they take up. Mr. Bridges stated that they take about two parking spots by Perkins Pier where there is plenty of room.

Councilors Ayres and Mason made a motion to waive the reading, accept the report and place it on file. The motion passed unanimously.

4. REPORT: Yves Bradley, Chair, Burlington Planning Commission, re: Annual Report of the Burlington Planning Commission, Fiscal Year 2013 (July 1, 2012 – June 30, 2013)

Bruce Baker, Planning Commission Vice-Chair, stated that he has submitted his report and will answer any questions.

Councilors Ayres and Mason made a motion to waive the reading, accept the report and place it on file. The motion passed unanimously.

5. PUBLIC FORUM

City Council President Shannon opened the public forum at 7:36 p.m.

<u>Name</u>	<u>Ward/Affiliation</u>	<u>Subject</u>
Sandy Wynne	Ward 1 Resident	Fair Trade
Kyle Silliman-Smith	Ward 3 Resident/ Peace and Justice Center	Livable Wage
Tom Papp	Ward 4 Resident/ Strathmore Homeowners Assoc.	Against South Forty Solar Project
Kelli Brooks	Ward 4 Resident	Against South Forty Solar Project
Alan Matson	School Board/Ward 6 Resident	School Real Estate Transactions
Eric Bradford	Ward 4 Resident	Against South Forty Solar Project
George Webb	Ward 4 Resident	Against South Forty Solar Project
Marcia Hemley	Ward 4 Resident	In Favor of Screening of Solar Project
Seth Bowden	Ward 3 Resident	In Favor of F-35 Basing
Scott Baldwin	Ward 1 Resident	In Favor of F-35 Basing
Cecile Reuge	Ward 2 Resident	Livable Wage
Corey Mallon	Ward 7 Resident	School Real Estate Transactions
Chelsea Clark	Ward 7 Resident	In Favor of F-35 Basing
Jeff Schulman	Ward 5 Resident	In Favor of F-35 Basing
Luke Ahmann	Ward 7 Resident	In Favor of F-35 Basing
Rich Price	Ward 1 Resident	In Favor of F-35 Basing
Dan Feely	Ward 1 Resident	In Favor of F-35 Basing

John Rahill

Ward 5 Resident

In Favor of F-35 Basing

Councilors Brennan and Bushor made a motion to extend the public forum for 30 minutes.

Councilor Decelles inquired how many more speakers there were. City Council President Shannon stated that there were 9 more speakers.

Councilors Brennan and Bushor amended the motion to state they will extend the public forum to hear from the 9 remaining speakers.

Councilor Knodell inquired how many people did not speak on the gun charter changes. City Council President Shannon stated that they will have a half hour of public comment before they take up the gun issues. There are more than 9 speakers who want to speak on gun issues. Councilor Knodell stated that she will vote against the motion to extend the meeting.

Councilor Bushor withdrew her second.

Councilor Decelles seconded the motion to extend the public forum.

The motion to extend the public forum failed by a vote of 10-3 with Councilors Brennan, Decelles and Hartnett voting in favor.

There being no one further coming forward and no objection from the remaining Council, City Council President closed the public forum at 8:18 p.m.

City Council President Shannon re-opened the public forum at 9:30 p.m.

<u>Name</u>	<u>Ward/Affiliation</u>	<u>Subject</u>
Ed Cutler	President of Gun Owners of Vermont	Opposed to Gun Control
Evan Hughes	VP of VT Federation of Sportsmen's Clubs	Opposed to Gun Control
Ryan Sanderson	St. Albans Resident	Opposed to Gun Control/ Mental Health and Drug Issues
Paul DeCausemacker	Colchester Resident	Opposed to Gun Control
Clint Gray	Pres. of VT Federation of Sportsmen's Clubs	Opposed to Gun Control
Jamie Winton	Vermont Resident	Opposed to Gun Control
David Weijtyna	Vermont Resident	Opposed to Gun Control

City Council President Shannon closed the public forum at 9:46 p.m.

6. CONSENT AGENDA

On a motion by Councilors Bushor and Knodell the consent agenda was unanimously adopted as amended thus taking the following actions as indicated:

6.01. COMMUNICATION: Lori Olberg, Licensing, Voting & Records Coordinator, re:

Accountability List

*waive the reading, accept the communication and place it on file

6.02. RESOLUTION: Authorization to Enter into License Agreement re: Robert Campbell Photographs (Councilor Shannon)

*waive the reading and adopt the resolution

6.03. COMMUNICATION: Eileen M. Blackwood, City Attorney, re: Licensing of Robert James Campbell Photos

*waive the reading, accept the communication and place it on file

6.04. RESOLUTION: Authorization for Standby Letter of Credit to Cover Certain Worker's Compensation Claims (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

6.05. RESOLUTION: Reclassification of One Regular Full-Time Marketing Assistant for the Church Street Marketplace (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

6.06. COMMUNICATION: Ron Redmond, Church Street Marketplace, re: Request to Approve Reclassification of Church Street Marketplace's Marketing Assistant Position from Grade 14 to Grade 16, funded by reducing contractual services budget in public relations

*waive the reading, accept the communication and place it on file

6.07. COMMUNICATION: Julie Hulburd, HR Generalist and Susan Leonard, Director of Human Resources, re: Reclassification of the Church Street Marketplace Marketing Assistant

*waive the reading, accept the communication and place it on file

6.08. RESOLUTION: Construction Contract for the Waterfront Access North Phase 1 (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)
(pending BOF approval on 10/21/13)

*waive the reading and adopt the resolution

6.09. COMMUNICATION: Erin Demers, Project Manager, DPW, re: Waterfront Access North – Outfall & Coal Tunnel Modification Apparent Low Bid Results for Construction

*waive the reading, accept the communication and place it on file

6.10. RESOLUTION: Delegation of Authority for Budget-Neutral Amendments That Re-Appropriate Grant Funds and/or Program Fund Balance Within CEDO Entitlement and Assistance Programs (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

*waive the reading and adopt the resolution

6.11. RESOLUTION: Removal of Parking Requirements for Cafes in the Shared Use Parking Districts (Councilors Shannon, Mason)

*waive the reading and adopt the resolution

- 6.12. ORDINANCE: COMPREHENSIVE DEVELOPMENT ORDINANCE—Removal of Café Parking Requirements in Shared Use Districts ZA 14-06 (Councilors Shannon, Mason)(1st reading)

*consider this 1st reading and refer to the Ordinance Committee

- 6.13. COMMUNICATION: Steve Goodkind, re: CSWD Resignation

*waive the reading, accept the communication, place it on file and send a letter of appreciation to Steve Goodkind thanking him for his years of service as the CSWD Representative for the City of Burlington

- 6.14. COMMUNICATION: S. Chapin Spencer's CSWD application, term expires 5/31/14

*waive the reading, accept the communication, place it on file and appoint S. Chapin Spencer as the CSWD Representative for the City of Burlington

- 6.15. COMMUNICATION: William E. Johnson, Director, Property Valuation and Review Division to DK Burlington Town Center, c/o General Growth Properties, P. Michael Majury, Property Tax Manager, re: DK Burlington Town Center v. City of Burlington (PVR #2012-140)

*waive the reading, accept the communication and place it on file

- 6.16. COMMUNICATION: Laura Standard, 22 Wilson Street, Burlington, re: F-35 Opposition

*waive the reading, accept the communication and place it on file

- 6.17. COMMUNICATION: Wendy Rice, 101 Hildred Drive, Burlington, re: F-35 Opposition

*waive the reading, accept the communication and place it on file

- 6.18. COMMUNICATION: Ron Manganiello, 78 Central Avenue, South Burlington, re: F-35 Opposition

*waive the reading, accept the communication and place it on file

- 6.19. COMMUNICATION: Kurt Peters, 197 Starr Farm Road, Burlington, re: F-35 Opposition

*waive the reading, accept the communication and place it on file

- 6.20. COMMUNICATION: Kate McInnis, 197 Starr Farm Road, Burlington, re: F-35 Opposition

*waive the reading, accept the communication and place it on file

- 6.21. COMMUNICATION: Louis Siegel, 267 Pearl St B-2, Burlington, re: F-35 Opposition

*waive the reading, accept the communication and place it on file

- 6.22. COMMUNICATION: Martha R. Lang, Ph.D., 138 Colchester Avenue, re: St. Joseph's School (10/7/13 cc handout public forum)

*waive the reading, accept the communication and place it on file

- 6.23. COMMUNICATION: National Priorities Project, re: F-35 and Burlington, VT: What's the total cost?

*waive the reading, accept the communication and place it on file

- 6.24. COMMUNICATION: Jeffrey Haslett, re: F-35=Lockheed Martin not National Guard or We the People

*waive the reading, accept the communication and place it on file

- 6.25. COMMUNICATION: Sr. Joanne LaFreniere, RSM and others, 100 Mansfield Avenue, re: Five Articles re: Gun Laws

*waive the reading, accept the communication and place it on file

6.26. COMMUNICATION: Laura Babcock, Board of Electric Commissioners, Burlington Electric Department, re: Electric Commission Attendance Record

*waive the reading, accept the communication and place it on file

6.27. COMMUNICATION: Kevin Dorn, Interim City Manager, South Burlington, re: Status of a Municipal Planning Grant application

*waive the reading, accept the communication and place it on file

6.28. COMMUNICATION: Mayor Miro Weinberger, re: Pension Summit Draft Proposal

*waive the reading, accept the communication and place it on file

6.29. COMMUNICATION: Nathan Wildfire, CEDO, re: Public Investment Action Plan (PIAP) Check-in

*waive the reading, accept the communication and place it on file

6.30. COMMUNICATION: Mayor Miro Weinberger, re: Proposed Maker Space in Memorial Auditorium

*waive the reading, accept the communication and place it on file

6.31. COMMUNICATION: Michael Metz, on behalf of The Generator Team, re: Maker Space: Annex of Memorial Auditorium

*waive the reading, accept the communication and place it on file

6.32. COMMUNICATION: Peter Owens, CEDO and Jesse Bridges, Parks and Recreation to the Burlington Planning Commission, re: Zoning amendment request

*waive the reading, accept the communication and place it on file

6.33. COMMUNICATION: Amy Bovee, Executive Secretary, re: Board of Finance Minutes for September 3, 2013

*waive the reading, accept the communication and place it on file

6.34. COMMUNICATION: Amy Bovee, Executive Secretary, re: Board of Finance Minutes for September 11, 2013

*waive the reading, accept the communication and place it on file

6.35. COMMUNICATION: Amy Bovee, Executive Secretary, re: Board of Finance Minutes for September 16, 2013

*waive the reading, accept the communication and place it on file

6.36. COMMUNICATION: Amy Bovee, Executive Secretary, re: Board of Finance Minutes for September 30, 2013

*waive the reading, accept the communication and place it on file

6.37. SPECIAL EVENT INDOOR ENTERTAINMENT PERMIT APPLICATION (one day only):

El Gato Cantina, 169 Church Street, Friday, November 1, 2013, 11 p.m. – 1 a.m., Dancing, Amplified music, “Day of the Dead” Salsa Night

*waive the reading, accept the communication, place it on file and approve the one day special event indoor entertainment permit application for El Gato Cantina for Friday, November 1, 2013

6.38. SPECIAL EVENT INDOOR ENTERTAINMENT PERMIT APPLICATION (November only):

Pacific Rim, 161 Church Street, Dancing, Amplified music, 10 p.m. – 2 a.m., 11/1, 11/2, 11/6, 11/7, 11/8, 11/9, 11/13, 11/14, 11/15, 11/16, 11/20, 11/21, 11/22, 11/23, 11/27, 11/28, 11/29 and 11/30

*waive the reading, accept the communication, place it on file and approve the special event indoor entertainment permit application for Pacific Rim for the above-mentioned dates only

6.39. SPECIAL EVENT INDOOR ENTERTAINMENT PERMIT APPLICATION (one day only):

Skinny Pancake, 60 Lake Street, Suite 1A, October 31, 2013, 8 p.m. – 2 a.m., Halloween Show, Dancing, Amplified music

*waive the reading, accept the communication, place it on file and approve the one day only special event indoor entertainment permit application for Skinny Pancake

6.40. COMMUNICATION: Amanda Paulger-Foran, re: Complaint re: Rasputin's

*waive the reading, accept the communication and place it on file

6.41. COMMUNICATION: Mary Gray, re: Burlington City Council, vote NO on any Burlington Gun Control

*waive the reading, accept the communication and place it on file

6.42. COMMUNICATION: Sam Guarnaccia, re: Thank you for voting against the F-35!!

*waive the reading, accept the communication and place it on file

6.43. COMMUNICATION: Peter Schmidtler, Winooski, re: Vote for the resolution to stop the F-35 Basing

*waive the reading, accept the communication and place it on file

6.44. COMMUNICATION: Courtney Fleisher, Winooski, re: Vote for the resolution to stop the F-35 Basing

*waive the reading, accept the communication and place it on file

6.45. COMMUNICATION: Robyn Biryissin, South Burlington, re: Vote for the resolution to stop the F-35 basing

*waive the reading, accept the communication and place it on file

6.46. COMMUNICATION: Ann Burke, Burlington, re: Vote for the resolution to stop the F-35 basing

*waive the reading, accept the communication and place it on file

6.47. COMMUNICATION: Emily Merrill, Burlington, re: Vote for the resolution to stop the F-35 Basing

*waive the reading, accept the communication and place it on file

6.48. COMMUNICATION: Lily Chau, Burlington, re: Vote for the resolution to stop the F-35 basing

*waive the reading, accept the communication and place it on file

6.49. COMMUNICATION: SaveOurSkiesvt.org, re: StopTheF35.com

*waive the reading, accept the communication and place it on file

6.50. COMMUNICATION: Bruce Hatrail, South Burlington, re: Vote for the resolution to stop the F-35 basing

*waive the reading, accept the communication and place it on file

6.51. COMMUNICATION: Bruce Plumley, Burlington, VT, re: City Council measure on gun
'control'

*waive the reading, accept the communication and place it on file

6.52. COMMUNICATION: Rich Goodwin, ACAO, re: Draft of the opinion letter for the Standby
Letter of Credit (SLOC) for the Workers' comp program

*waive the reading, accept the communication and place it on file

6.53. COMMUNICATION: Randall Bishop, re: VT Sportsman's Bill of Rights & Gun Control

*waive the reading, accept the communication and place it on file

7. COMMUNICATION: Clerk/Treasurer's Office, re: Openings Burlington City Commissions/
Boards

Councilors Knodell and Siegel made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

7.01. APPOINTMENT: Church Street Marketplace Commission (Term expires 6/30/15)

Councilor Knodell nominated James Lockridge to the Church Street Marketplace Commission.

Councilor Knodell stated that James Lockridge is a Ward 5 Resident who founded Big Heavy World. He works closely with young people and the artist community. There are two very strong candidates, but she believes Mr. Lockridge would be a good choice.

Councilor Ayres nominated Jed Davis to the Church Street Marketplace Commission.

Councilor Ayres stated that Jed Davis is the president of the Farmhouse Group which operates a number of restaurants in the proximity of the Marketplace. He would bring a significant downtown business perspective to the Marketplace Commission.

James Lockridge received 5 votes from Councilors Bushor, Knodell, Tracy, Brennan and Siegel.

Jed Davis received 8 votes from City Council President Shannon, Councilors, Aubin, Hartnett, Mason, Blais, Paul, Ayres and Decelles.

Jed Davis was appointed to the Church Street Marketplace Commission.

7.02. APPOINTMENT Fence Viewer (Term expires 6/30/14)

Councilor Bushor nominated Ralph Montefusco. Ralph Montefusco was unanimously appointed as a Fence Viewer.

7.03. APPOINTMENT: Public Works Commission (Term expires 6/30/15)

City Council President Shannon stated that agenda item 7.03. should be on an agenda of City Council with Mayor Presiding.

City Council President Shannon recessed the City Council Meeting at 8:25 p.m.

Mayor Weinberger convened the City Council with Mayor Presiding meeting at 8:25 p.m.

Dan Bradley stated that he has applied for the seat on the Public Works Commission. He retired 3 years ago from the Department of Public Works after working there for 20 years. He worked in every neighborhood of the City, staffed the Transportation, Energy and Utilities Committee and chaired the CCMPO Technical Advisory Committee. He also managed construction projects and planning initiatives. He hopes to continue to work with the City and feels his experience would bring value.

Councilor Tracy nominated Dan Bradley.

Councilor Mason nominated Jeff Padgett.

City Council President Shannon stated that she would happily cast two votes tonight because both candidates were very qualified.

Councilor Paul agreed with City Council President Shannon's comments. She was the chair of TEUC when Dan Bradley was the staff person and he did a phenomenal job. She will support Jeff Padgett, but she hopes that Dan will reapply when there is another opening.

Councilor Mason stated that he nominated Jeff Padgett who is a Ward 5 resident and an engineer with 6 years prior experience with Public Works. He is voting for him based on his experience as an engineer. That is an area of expertise that will lend itself to the issues they are facing at DPW.

Councilor Bushor stated that she supports appointees who do not necessarily have expertise to run the department because they are residents bringing forth issues that department looks at. They provide advice on how to set priorities. This is a hard choice for her and she has a long history of working with DPW. She has worked with both candidates and feels that both would be good choices.

Councilor Tracy stated that he served on the Public Works Commission and feels they could benefit from the knowledge of both applicants. Given the challenges that the Public Works Department faces and because of the transition they are undergoing, he felt that it would be valuable to have the voice of someone with experience in that area. He has worked with the members of that department and is intimately familiar with the inter-workings of the broad prevue of that department would be beneficial to the commission.

Dan Bradley received 6 votes from Councilors Siegel, Brennan, Tracy, Knodell, Bushor and Decelles.

Jeff Padgett received 8 votes from Mayor Weinberger, Councilors Shannon, Mason, Ayres, Blais, Paul, Aubin and Hartnett.

Without objection, Mayor Weinberger adjourned the City Council with Mayor Presiding Meeting at 8:31p.m.

City Council President Shannon reconvened the City Council meeting at 8:31p.m.

8. **RESOLUTION:** Approval of Purchase Power Agreement Between South Forty Solar, LLC and Burlington Electric Department (Councilors Bushor, Aubin – Board of Finance)

Councilors Bushor and Knodell made a motion to waive the reading and adopt the resolution.

Councilor Bushor stated that the Board of Finance did not take action on this item and sent it to the Council to hear from the public. It does not go through the normal regulatory process. She is not an expert

in the Public Service Board but knows that they do due diligence. They will often investigate neighbors' concerns. She does not want to discount their role in the review process. Many are aware of the scenarios that have come forward in the past that were not supported by the neighbors. She has heard that they may support this, but do not have enough details to ask the questions they need answered. She has heard they would like to have a concrete plan come forward before they say yes or no. The Council could then decide what to do. They are considering the contract with BED which would allow them to purchase the power and not whether the project itself should move forward, but the two are married together.

City Council President Shannon stated that public forum comments requested more information on stormwater, the screening issue and the process with the Public Service Board. She requested an explanation of those issues. Ken Nolan, BED, stated that the Electric Commission had similar concerns when approving this agreement. They reviewed the agreement on an economic basis from a ratepayer perspective. They agreed that this project would be in BED's interest based on the pricing and terms of the contract. When approving the contract, they instructed BED to remain neutral on land use aspects. The Board of Finance asked them to notify the public, which they have done. The land use component will take a separate track. The Power Purchase Agreement is the trigger that sends this to the State level for review.

Brian Dunkiel, Esq., Dunkiel, Saunders, Elliott, Raubvogel & Hand, stated that they are at the beginning of the lifecycle of a solar project. The Power Purchase Agreement represents the ability for the developer to sell its electricity. Without this, there is no project and it does not make economic sense for a developer to invest in detailed, engineering designs about visual aspects, wetlands, and stormwater. Those studies cost tens of thousands of dollars. The developer has prepared a conceptual plan, which is referenced in the Power Purchase Agreement, but it is subject to change. As they begin to do their studies, they will make changes as needed. After the Power Purchase Agreement is approved, the studies will be conducted and there will be a 45 day notice letter. That is sent to the City, Regional Planning Commission, City Planning Commission, the Conservation Board and the neighbors. This leaves the project open for public comment. The developer has agreed to meet with the Conservation Board and address their concerns directly. These projects cannot afford expensive litigation, so they will make reasonable accommodations. Someone raised concerns about a project of this size in a neighborhood, but South Burlington is hosting two similarly sized projects in even more dense neighborhoods. One of these projects did make modifications to help the City and neighborhood support it. After the 45 day letter is filed, comments are assessed. At that point, they can file a Certificate of Public Good Petition with the Public Service Board to begin the process. The Public Service Board approves all of the environmental Act 250 criteria and others. These projects need to comply with all State environmental rules. If they require a Stormwater or Wetlands Permit, they still need to go through the process to get those permits.

Councilor Hartnett stated that he has spoken with both sides. Residents believed that after this was approved, it would go to the Public Service Board. He spoke with the developer and was assured that he will work with the neighbors to make sure this project is good. He has heard that the residents are not looking to kill the project. There are some who want nothing there, but many have said they can embrace this project if it is done right. He hopes the 45 day comment period will allow input and neighbors' concerns to be heard. He will support the agreement.

Councilor Brennan stated that he understands the residents' concerns, but the City has made a lot of efforts with the Climate Action Plan. This is a positive move. The world is in dire straits and they need to make small moves in this nature. His support is for renewables.

Councilors Bushor and Knodell made a motion to amend the resolution to read that the applicant has committed to meet with the Conservation Board and address the stormwater runoff and wetland buffer zones in compliance with applicable State rules prior to submitting their petition for a Certificate of Public Good.

Councilor Bushor stated she wanted to capture the commitment to meet with the Conservation Board to discuss the environmental issues.

The Council took a 5 minute recess.

Frank Von Turkovich, South Forty Solar LLC, stated that he was satisfied with the proposed language.

The motion to amend the resolution passed unanimously.

Mr. Von Turkovich stated that they have had a lot of communication with the neighbors. They have all been open to talking to him and he has committed to continue talking to them throughout the process. Sunset Cliff Road runs through the parcel that would be developed, and they have specifically agreed that they would address their issues concerning screening and landscaping.

The motion to adopt the resolution as amended passed unanimously.

- 8.01. COMMUNICATION: Ken Nolan, Manager of Power Resources, Burlington Electric Department, re: South Forty Solar LLC Purchase Power Agreement

Councilors Bushor and Tracy made a motion to waive the reading, accept the communication and place it on file. The motion passed unanimously.

9. RESOLUTION: Acquisition of 150 Shelburne Street in the Event a Bid Not Equal to the Delinquent Tax and Costs is Made at Tax Sale (Councilors Shannon, Bushor, Aubin, Knodell: Board of Finance)

Councilors Knodell and Bushor made a motion to waive the reading and adopt the resolution. The motion passed unanimously.

10. ORDINANCE: OFFENSES AND MISCELLANEOUS PROVISIONS—ARTICLE VI – Livable Wages (Councilors Mason, Bushor, Paul: Ordinance Committee)(2nd reading)

Councilors Mason and Paul made a motion to waive the second reading and adopt the ordinance.

Councilor Mason stated that they have made amendments to the Livable Wage Ordinance as a result of their last Livable Wage hearing. The first amendment relates to the definition of an employee. It makes clear that a person completing a mandated clerkship as part of their requirement for admission to the bar is not an employee subject to a livable wage. This clarification is consistent with the other carve outs in the definition of employee. The second change was to change the effective date, which will be January 1, 2014. There were some statements admonishing the Ordinance Committee for having a lack of data. They cannot force the airlines to provide that data. They passed that request on to the Administration. The Airport Administration stated that the airlines told them they would have to move that up the chain and the information would probably not be forthcoming. There are four airlines. U.S. Air is unionized and therefore exempt under the current ordinance. They got anecdotal information that Delta and United subcontract their operations. They believe that there are 33 affected Delta employees. They are not currently being paid the livable wage, and a recent posting for a baggage handler was listed a \$9/hour. They did not receive information about United Airlines, but received information that baggage handlers are paid \$9/hour. The amendments that were consistent with what they put forward as a whole. He is optimistic that this will be enforced by the Administration. This is a big improvement over what was on the books before that was not enforced. He hopes the Council will support this.

Mayor Weinberger stated that after a year of hard work, the Council has an ordinance that represents a balanced and responsible effort to address deep flaws in the existing Livable Wage Ordinance, while also being mindful of the City's economic interests and budget constraints. This will be a hard commitment for many workers covered by the ordinance. It is also a commitment to the people of Burlington that they will not gamble with the future of the Airport. The main change at the Airport is to remove an unusual provision of the Burlington ordinance that applies local wage regulations to Airport leaseholders. Very few livable wage requirements across the country apply the requirement to leaseholders. They have heard that they lack sufficient data to act. He disagrees because it is clear that the current ordinance is negatively impacting Airport finances. They have been unable to fill 15,000 square feet of space within the terminal at least in part because of the requirements. The ordinance nearly cost them the Skinny Pancake lease that has dramatically improved food services and airport revenue. Applying the Livable Wage Ordinance to the airlines would risk service losses and have a far greater financial impact. They know that requiring the Airport to pay a livable wage has little precedent. This element was never enforced. They know that enforcement would materially increase costs at the Airport, as the livable wage is not being paid to all airline workers. The airline industry is extremely cost sensitive and deploys planes to the most profitable routes. They have lost routes and seats in the recent past and they cannot afford to take any action that risks this. They have made considerable progress, but their credit rating is at a historical low, they have to work to build cash reserves, and they are just now seeing enplanements increase. They are in no position to gamble with the Airport's finances. The overall impacts will dramatically strengthen the Livable Wage Ordinance. They will finally make good on the ideals that motivated the creation of the ordinance decades ago. He urged the Council to pass the ordinance.

Councilor Bushor stated that she was here when this was adopted and it has now gone through another generation of consideration and modification. In many ways, it is a better ordinance, but in some ways it is diminished in terms of who it encompasses. The Committee did the community a good service because they had debate and compromise. She wanted to incorporate some of what they lost at the Airport, but she failed. There may be ways to accomplish this, but it will take a lot more time to figure out. She was enlightened on broadening the coverage for seasonal employees. She is glad there is something in the ordinance, but feels that it does not go far enough. She reached out to the Administration to see if they would support a phase-in to provide a livable wage after three years rather than four. She based that on the fact that the Director of Parks and Recreation told them that the 5+ year category encompassed 15% of his employees, while the 4+ year employees encompassed 25%, and 3+ years encompassed 50%. She thought that the community could afford that difference. There are a lot of people who piece together employment from season to season. There are people who work for the schools and then work for Parks. They receive a livable wage at one portion of their job but not in another. She does not believe in age discrimination and the idea that young people should be paid a lower wage. Many college students work to put themselves through school. She is disappointed that they have not broadened that, because having reliable people coming back to do the job saves money. She thought it was very telling that many of their programs are successful because of the continuity of having familiar faces from year to year. She will support the ordinance because she feels it is an improvement, but she is disappointed.

Councilor Tracy stated that he believes that they did great work, especially on the compliance measures. He sincerely appreciates their efforts to seek out the information that he requested. He does feel that the information was anecdotal, which is not surprising considering that they are dealing with huge corporations. That does not sit well with him. He understands the notion of precedents, but does not feel they are in a position to gamble with the basic needs of workers on the community.

Councilors Tracy and Brennan made a motion to reinstate the struck language in section 21-81 item a) that would require those leasing Airport property to pay a livable wage.

Councilor Brennan stated that he is in full agreement that the individuals at the Airport have sufficient funds to run airlines. It makes sense that those individuals should be leaders in supporting the livable

wage. The concept behind the livable wage is to make individuals more self-sufficient. If the City is a leader, it will force others to take on that role and increase wages. He respects what the Mayor said about the Airport's need to sustain itself, but he disagrees.

Councilor Knodell stated that the Mayor made a number of strong arguments, but it is hard to see a large group of employees removed from coverage under the Livable Wage Ordinance. There is a view that the Airport is fragile, and she can see that. The work of the Airport Strategic Planning Committee identified a number of strengths of the Airport and they should appreciate that Burlington is a dynamic and attractive community. They have a strength of attracting airlines to Burlington. It is hard not to try to protect those who will have this provision removed.

Councilor Siegel stated that she does not understand this threat of losing roots. If they accept the amendment and apply the Livable Wage Ordinance to the airlines, they can still apply for an exemption. They have formalized that process and they can use it. They now have a compliance check, but it is irrelevant if they are exempting almost everyone who would need the enforcement. They will not need to enforce it within City Departments because it is already being complied with there. She feels terrible that they are giving a blanket exemption to the multimillion dollar corporations who can afford it the most. She does not understand the threat.

Mayor Weinberger stated every department in the City has contracts with outside vendors. Very few were in compliance with the Ordinance when the City Attorney conducted their review. There are hundreds of contracts that will be impacted and workers will benefit from compliance measures that they are putting in place. They have lost routes at the Airport in the recent past. These losses are not abstract and enplanements are down. Anyone who has looked carefully at the Airport finances can see that there is much work to do to repair the damage that has been done. The Airport is at junk bond status and other areas of the City are at the edge. This is not the time to take action that will make that work even harder.

Councilor Mason stated that it is not just the multimillion dollar airlines but the entire Airport. In the City Attorney's report, practically no one was in compliance. They have heard testimony that the airlines were not amenable to discussing the livable wage. Given the precarious situation at the Airport, he is not willing to call their bluff. If they put this provision back in, they will have to return to all of these contracts where they put in a fixed rate for a 20 year period. This goes beyond the airlines. They will soon be renewing hangar space and have received little interest if this provision were to be put back in.

Councilor Bushor stated that this is hard because she wants to support the proposed amendment, but she does not feel that is right either. She does not feel that this is over. They need further study and focus at the Airport and on seasonal employees. They can adopt this and improve upon it. She will not support the amendment because she does not feel it properly deals with the complex issue at the Airport.

The motion to amend the ordinance failed by a vote of 9-4 with Councilors Siegel, Brennan, Knodell, and Tracy voting in favor.

The motion to adopt the ordinance passed unanimously.

11. RESOLUTION: Charter Changes Concerning Police Seizure of Firearms During Domestic Abuse Incident (Councilors Siegel, Ayres, Blais)

Councilors Siegel and Ayres made a motion to waive the reading and adopt the resolution.

Councilor Siegel stated that she has heard that a lot of people feel threatened by these proposed Charter Changes and they have a fear of losing rights. Her goal and intent is not to infringe on rights or persecute anyone. She agrees that these measures are a very small part of what needs to happen to prevent violence

and create safety. They need to address mental health, economic justice, poverty relief measures, addiction prevention and recovery, as well as legislative measures. From where she is sitting, she can address legislative measures but cannot do much about mental health issues. If an officer is called and has probable cause that the victim has been subject to domestic violence, the officer may confiscate any firearm in the control of the alleged abuser. Currently, the police are able to confiscate firearms if there is a relief from abuse order. What they know is that often the person being abused will try to placate the situation. The police may arrive and the woman will say everything is ok and under control. Later, when the police leave, things may escalate. Leaving a weapon there is extremely dangerous. They can take the weapon for 5 days. It is similar to a DUI when there is a temporary sentence coming before a charge. The Police Chief has said he is in favor of this. He does not believe it would be used very often, but when used it would be extremely useful.

Councilor Blais commended Councilor Siegel for her work in addressing these issues. Any suggestion that she conducted proceedings behind closed doors is untrue. There was nothing about the process that should be called into question. People have suggested that this will violate State Statute, but it is in harmony with State Statute. If these resolutions pass, the voters will have to weigh in on whether they approve. If they do approve, they will be sent to the Legislature where the General Assembly will consider if what has been done trumps general legislation. Claims that this is unconstitutional are also wrong. There is not a single constitutional right that is unfettered. They are all subject to reasonable regulation by government entities. He does not think that this is unreasonable regulation. These resolutions will meet constitutional muster. If people are threatening to sue them, he welcomes the opportunity. Communities and states will begin to enact comparable legislation and he believes there will be a wealth of litigation. He is confident that the measures being proposed will be seen as reasonable measures to protect citizens. The reason that there is opposition to this is that there is a fear that other Vermont towns will follow suit. From his perspective, that is a hope. He hopes Burlington takes the lead in passing measures that will make citizens safe. Once it is proven to be legal, he hopes that other communities follow suit.

Deputy Police Chief Bruce Bovat stated that the Police Chief is in support of the safe storage, seizure of firearms during a domestic dispute and the liquor license resolutions. He feels those are three measures that promote public safety and will help further hopes for public safety. He thinks that safe storage is the right move to keep guns out of unintended hands. There are times during domestic assault incidents that people are taken into custody and released shortly after. During that period of time, there may not be a relief from abuse order in effect. The individual could return to the residence where there are still firearms while they are still heated. That is the time where this would come into play. There have been increases in disturbances in bars and places with liquor licenses and they have found out afterwards that some of the individuals had firearms on their person/or themselves. His concern is that they have a closed, dark, crowded, and loud area with people under the influence of alcohol. Adding a firearm into that can create some serious havoc. He does not support the permitting resolution. With their current infrastructure, the Police Department would not have the ability to establish this administrative task.

Councilor Brennan inquired if they have any indications of how much this might be applied. Deputy Chief Bovat stated his understanding is that they would need probable cause that there was a victim of domestic assault. He would not want to foster a guess.

Councilor Bushor stated that they would get called to a site to investigate. She inquired if they would then have to find out if there were firearms in the home. Deputy Chief Bovat stated that there is no cookie cutter domestic abuse situation, so it is hard to give a single answer. It would depend on who called them and the dynamics. Councilor Bushor stated that the language made her think that they would have to have their gun visible. If it were not visible, she does not know how they would know there was a gun in the house. City Attorney Blackwood stated that generally, when a domestic abuse incident occurs they do inquire about the presence of weapons for the safety of everyone there. Dispatch will often ask that

question before officers arrive. They also contemplated that there would be additional training for officers to ensure that they ask and follow up about the weapons. Deputy Chief Bovat stated that the first thing an officer does when responding to an incident is ask them if there are weapons involved. They may just ask if there are weapons in the house and the officer has to determine if they are a threat. Councilor Siegel stated that in conversations with Chief Schirling, he indicated that officers often ask people if they will voluntarily hand over their weapons during the questioning period and they often do. Deputy Chief Bovat stated that was correct. They do not want to leave a situation that is volatile with weapons.

Councilor Brennan stated that he will support the resolution. As City Councilors, this is what they do. They create rules and regulation to protect safety and health. He does not think that they do enough to address domestic violence. This could prevent an unfortunate situation in a heated moment. It seems like a small price to pay for those who are supportive of gun rights if it might save a life.

Councilor Hartnett stated that he will be supporting two of the resolutions. He does not believe that it is fair to always be blaming guns. There are mental health and drug epidemics in this country. They will never be satisfied with the gun issue until they address those issues. Some have stated that these issues are above their pay grade, and he does not disagree. However, this resolution is not. When an officer goes into a situation like this and sees a gun lying on the table or on the floor, they should pick it up and get it out of there. Anyone would want that to happen. They have five days, and they can learn a lot about a person in that time. If there is no harm, the gun is returned. It is common sense. He will also support the liquor license resolution. He hopes they will look at drug issues as another way to address public safety.

Councilor Decelles stated that everyone in this room wants to give the Police Department the best tools to protect them. He does not think that standing on a soapbox here is the best way to do that. Governor Shumlin stated that Vermont law is fine and they need to tackle this on a national level. He feels that is a veto in waiting. He feels these resolutions should be sent to Montpelier as advisory questions. He does not know if they talked to their State Representatives and Lobbyists during this process to see if they will support this issue. He does not know if they can be sued by enacting this. If they were advisory only, there would be no risk of being sued. The conversation would still happen. The threat of litigation concerns him.

Councilor Decelles made a motion to revise the resolution to state they will prepare an advisory question. There was no second to the amendment.

The motion to adopt the resolution passed by a vote of 12-1 with Councilor Decelles voting against.

12. RESOLUTION: Charter Changes Concerning Safe Storage of Firearms (Councilors Siegel, Ayres, Blais)

Councilors Siegel and Ayres made a motion to waive the reading and adopt the resolution.

Councilor Siegel stated that the main motivation for the safe storage to her is to protect youth and teens from accidents and suicide. There was no language specific to the resolution to indicate that.

Councilors Siegel and Ayres made a motion to amend the resolution to add three additional whereas clauses and strike the word interpretation of on line 21 and add ruling on.

Councilor Knodell stated that they had proposed amendments for several items and would like clarification as to whether they are adopting the proposed amendments. City Council President Shannon stated that the agenda noted that they were proposed amendments and will have to be moved to take effect.

City Council President Shannon recessed the meeting.

Councilor Siegel clarified her amendments.

The motion to amend the resolution passed by a vote of 12-1 with Councilor Hartnett voting against.

Councilor Hartnett stated that he will not be supporting this resolution.

Councilor Bushor stated that she got a lot of input from people about the safe storage depository and very little about rendering a firearm incapable of being fired by using a gun locking device. This gives the owner choices. One member of the public recommended that they give gun locking devices out for free. Others said when they buy a gun that device comes with it. If a gun is safely stored and a person feared for their life, there would be a delay in accessing it. She does not know how long it would take to turn off a gun locking device. Deputy Chief Bovat stated it will vary from person to person. It depends on how someone handles stress. Councilor Bushor inquired how long it would take in a non-stressful situation. Deputy Chief Bovat stated if there is a key and a lock it would depend on where they key is. Councilor Siegel stated the Police Department does have locks available for free. The resolution states if it is outside of a person's immediate possession or control it needs to be locked. If it is on a bedside table or being carried on you personally, it does not need to be locked. It also states that in determination of a penalty, the court should take in all relative factors, especially the presence of minors. If the Police came into the house and the gun was unlocked but there were no children present, there could be no penalty. The goal is to keep guns out of kids' hands. Councilor Bushor stated that she is hearing that it could be on her bedside table unlocked. When she was a young mom someone broke into her house and she had two young children. She was terrified and wished she had a gun, though realized she would not know what to do with it. If her young children could access the gun in her bedside table, she would not be keeping them safe. She supports keeping kids safe and guns out of the hands of people who could do themselves harm, but she is not sure if they are achieving that.

Councilors Tracy and Hartnett made a motion to extend the meeting to address the remaining charter change resolutions and accept the communication regarding the pension summit. The motion passed by a vote of 9-4 with Councilors Hartnett, Bushor, Decelles and Knodell voting against.

Councilor Knodell stated that she appreciates the work that the Charter Change Committee did. She is growing increasingly uncomfortable voting on these major policies on the same night that the full Council first heard public testimony on these issues. It would help her if she could get a sense from Committee members about the kind of issues they grappled with and how they arrived at these items.

Councilor Decelles stated he agrees with Councilor Knodell's comments.

Councilors Decelles made a motion to amend the resolution to make this an advisory question. The motion was not seconded.

Councilor Blais stated that Councilor Knodell raised a good point. They had half a dozen issues on this issue and it has been fully vetted, both by those favoring gun rights and those favoring regulation of guns. They had two rounds of voting on these provisions. One included an assault weapons and high capacity ammo clip provision. That was voted down 2-1 by the Charter Change Committee. This matter has been reviewed extensively by the Committee and the public.

City Council President Shannon stated that this issue came forward with the previous Council, although the proposal was very different. They heard a tremendous amount of testimony when the original proposals came forward. This is the result of extensive public input.

Councilor Ayres echoed Councilor Blais' comments and noted they were not in anonymity on the assault weapons issue or on the concealed firearms permit issue. These four issues were considered very deliberatively and they heard from all sides. Part of the process moving forward will be substantive public hearings on each issue. All of these issues will be thoroughly vetted.

Councilor Siegel stated that there was a program through the Harvard School of Public Health called Means Matters which talks about suicide risks. The way that people try to kill themselves has an impact. Many suicide attempts occur with little planning during a short term crisis. Intent was not what determines whether a person lives or dies, the means also matter. 90% of attempters who survive do not go on to die by suicide later. 99% of suicide attempts with a firearm were fatal. Access to firearms was a huge risk factor for suicide. Firearms used in youth suicide often belong to a parent, so reducing access saves lives. In the news today there was a kid who took his parents' handguns and went on a shooting spree at his school. If it had been in a box or with a trigger lock, he presumably would not have gotten it. This measure is especially important to her as a member of the GLBT Community and knowing that the rate of suicide in the queer community is devastatingly high. They need to keep those most vulnerable safe from themselves.

Councilor Ayres stated that they had a discussion about having an unlocked weapon in the bedside table next to you. He would hold that if they were lying in the bed next to the table, it would constitute it being in their possession. If they were to be in the living room watching television and it remained outside of their immediate possession that would be different. He added that there have been significant reports that accidental deaths of children under the age of 15 have been significantly underreported because of the way medical examiners categorize death by firearm. That adds to his feeling that they need to protect children who were playing with their parents' guns and inadvertently kill another child. The statistics that were typically cited significantly underreport the number of those kinds of deaths that occur.

The motion to adopt the resolution passed by a vote of 11-2 with Councilors Hartnett and Decelles voting against.

13. RESOLUTION: Charter Changes Concerning Ban on Firearms in any Establishment with a Liquor License (Councilors Siegel, Ayres, Blais)

Councilors Siegel and Brennan made a motion to waive the reading and adopt the resolution.

Councilor Siegel stated that this sought to ban firearms from bars. The way that liquor licensing goes, it would ban firearms from restaurants with liquor license as well. The current threat has more to do with knives and other lethal weapons. There have been people who flash guns at each other in bars as a threat. They hope the Public Safety Committee and Ordinance Committee will look at banning other lethal weapons from establishments with liquor licenses. Knowing that there have been knife fights in bars and now there are people flashing guns in bars, she would like to nip this in the bud and keep it from escalating.

Councilor Tracy stated that he serves on the License Committee and they see all manners of craziness that happens in downtown bars. On Thursday, Friday and Saturday nights they dedicate 6 or more officers in the downtown area at bar closing. It is a basic common sense thing based on what they have seen and heard in the bars.

Councilor Bushor stated that the resolution talks about the building, real property or parking area under the ownership or control of an establishment licensed to serve alcohol. She understood bars, but does not know if she wants to go beyond that. She inquired what parking area was being referred to since the bars are downtown. She does not understand building or real property.

Councilor Blais stated that it was well settled in the liquor laws that when controlling patrons in an establishment with a liquor license, their responsibility extends to the sidewalk outside, parking lot and things of that nature. All they have done is replicate the responsibility that licensees have to control what is happening in and around their establishment. There are not many first and third class licensed establishments with parking lots in Burlington. It is important for a licensee to control what happens if they happen to own one. They are mirroring the language of the liquor control laws. Councilor Bushor stated that it was logical to extend this to the sidewalk, but she does not know about parking lots. Councilor Blais stated that they limit it to the areas that are under ownership or control of the licensed establishment. City Council President Shannon stated that some areas outside of the downtown have an adjacent parking lot. Councilor Bushor stated that there were times that there is a building owned by the same person who owns a parking lot, but the parking lot may not be in close proximity. It is illogical to her.

Councilor Knodell inquired if the enforcement of this would lie with the Police Department and not the licensees. Deputy Chief Bovat stated that they would respond and look for violations if they were there. He wonders what hours this would apply to. There could be a time in the day that no one is drinking and someone could be in the parking lot with a gun. They could be called and a person who is totally sober and in lawful possession of a firearm would be in violation of this because they were on the property of an establishment with a liquor license. Someone with a legal firearm could also just be passing by an establishment with a liquor license on the sidewalk and would be in violation. Councilor Blais stated it applies to any property that is owned by or controlled by the establishment with the liquor license.

Councilor Mason stated that they could come up with a number of hypotheticals, but it will not come to that. They could put in hours of operation, but not all bars are on the same schedule. The Police Department understands the objective and he believes it will be enforced in accordance with that objective.

Councilor Brennan stated that he will be supporting the resolution. It is not a good thing to mix alcohol with firearms. It is common sense. Those who have watched Western movies will remember that people would check their weapons in order to have a drink. This is a modernization of something that was historically well established.

Councilor Decelles inquired what action the Police Department would use if they were called to an establishment where two individuals having a fight and one or both pulled their firearm. Deputy Chief Bovat stated it will depend on the situation. Their training is to determine if someone's life is at risk and take the appropriate actions. It could result in someone discharging their weapon, but they need to articulate a fear for themselves or others resulting from those firearms. Councilor Decelles stated that the proposed Charter Change states that any violation of this article should be considered a criminal offense. He inquired if it would already be a criminal offense. Deputy Chief Bovat stated that they would separate the people, check for any wants, warrants or criminal histories, take the weapon, run the weapon and conduct an investigation. It would likely result in a disorderly conduct charge, at minimum. Councilor Decelles stated that the proposed Charter Change states that it shall also be considered a civil violation resulting in a fine and forfeiture of the weapon. He inquired if they would already do this. Deputy Chief Bovat stated that they could keep the weapons as evidence of the crime. They would at least be kept for that night. They would not hand weapons back to someone who was in a heated argument and had pulled a weapon.

Mayor Weinberger thanked the Charter Change Committee for their work and stated the conversation tonight shows how they have grappled with these issues in a way that will have meaningful results to improve safety. He fears that the media will not realize that they have worked hard to create reforms that will meaningfully impact public safety. He is supportive of the resolutions that they have addressed tonight. He particularly supports this resolution. Every time that he has gone out on ride-a-longs with

Police Officers, they have raised this issue. They have seen firearms fall out onto dance floors and have been on the scene in dangerous situations and have felt that this was an area that needed to be addressed. This body has been responsive to the concerns raised about the Sportsmen's Bill of Rights. There is a concern about a patchwork of regulation that would impact responsible gun owners. There has been a change with respect to an assault weapons ban and large magazine ban as a result of those concerns. There has been listening and understanding to the questions that have been raised about the concealed carry permit. He does not believe the other three resolutions raise the same concerns. These measures deal with Burlington Police responding to Burlington homes and bars. They will protect Burlington children in their homes. There may be minor questions of jurisdiction, but they do not present the obstacles that they would face with patchwork regulation in other areas. He does not see these as undermining the rights of responsible sportsmen.

Councilors Siegel and Ayres amended the resolution to strike line 23 and replace it with "court's ruling on the 2nd Amendment in 2008 in *District of Columbia v. Heller*."

The motion to adopt the resolution as amended passed by a vote of 12-1 with Councilor Decelles voting against.

14. RESOLUTION: Charter Changes Concerning Concealed Firearm Permits
(Councilors Siegel, Blais)

Councilors Siegel and Blais made a motion to waive the reading and adopt the resolution with an amendment to lines 23-26.

Councilor Siegel stated that the presence of unpermitted concealed weapons was a concern for public health and safety, especially in a densely populated area. She was now concerned because at one point they had included a provision that these registrations would not be subject to public inquiry. That needs to be included. City Attorney Blackwood stated that she does not know when or how it got removed. She does not have the language in front of her.

Councilors Ayres and Blais made a motion to postpone action until the next meeting in order to clarify the language.

Councilor Decelles stated that they have had recesses and amendments all night. They agreed to continue the meeting and many people have travelled from far away. He wants to address this now.

Mayor Weinberger stated that he would urge the Council to find a way through this rather than delay it. He does not believe this provision will pass. There was time before the ballot language needed to be finalized. If there was need for revision of detail, there would be time to amend it. City Attorney Blackwood stated that they could go ahead with a sense that a provision should be put in to address the privacy concerns of the permit holders because they would be bringing the actual ballot language back to the Council.

Councilor Ayres withdrew his motion to postpone.

Councilor Ayres stated that there was a possibility that this resolution might not pass so they should vote on it and get it done.

Councilors Siegel and Brennan made a motion to add a resolved clause that stated that the Charter Change Committee shall address privacy issues.

The motion to amend the resolution passed by a vote of 12-1 with Councilor Hartnett voting against.

Councilors Hartnett and Knodell made a motion to call to question. The motion passed by a vote of 10-3 with Councilors Blais, Brennan and Siegel voting against.

The motion to adopt the resolution as amended failed by a vote of 9-4 with Councilors Siegel, Brennan, Tracy and Blais voting in favor.

14.1 (was 6.28.) COMMUNICATION: Mayor Miro Weinberger, re: Pension Summit Draft Proposal

Councilors Bushor and Knodell made a motion to waive the reading, accept the communication and place it on file.

Councilor Bushor stated that this was the final draft for the Retirement System Summit. She was disappointed that there was little diversity in who was conducting each session. She was hopeful that the outcome and the proposals that come forward will engage the full Council because this was a City issue and full Council issue.

Mayor Weinberger stated that there has been extensive outreach to the Board of Finance and others with alternative ideas about who would be leading and conducting the session. Major changes have been made and he is disappointed to hear disappointment expressed.

Councilor Knodell stated that she is pleased to see that the panel includes leadership from the City Unions. She feels that will be positive.

The motion passed unanimously.

14.2 (was 6.30) COMMUNICATION: Mayor Miro Weinberger, re: Proposed Maker Space in Memorial Auditorium

This item was not addressed at this meeting.

15. COMMITTEE REPORTS (5 mins.)

This item was not addressed at this meeting.

16. COMMUNICATION: City Councilors, re: General City Affairs (oral)(10 mins.)

This item was not addressed at this meeting.

17. COMMUNICATION: Mayor Weinberger, re: General City Affairs (oral)(5 mins.)

This item was not addressed at this meeting.

18. ADJOURNMENT

Without objection, City Council President Shannon adjourned the Adjourned City Council Meeting at 11:16 p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator & Amy Bovee, Executive Secretary

DELIBERATIVE AGENDA

SPECIAL CITY COUNCIL PUBLIC FORUM
MONDAY, OCTOBER 28, 2013
CONTOIS AUDITORIUM, CITY HALL
RE: F-35s
6:00 P.M. – 7:00 P.M.

PRESENT: City Council President Shannon, Councilors Bushor, Worden, Knodell, Tracy, Brennan, Siegel, Aubin, Hartnett, Mason, Blais, Paul, Ayres and Decelles

CITY ATTORNEY'S OFFICE: Eileen Blackwood

CLERK/TREASURER'S OFFICE: Bob Rusten, Scott Schrader, Rich Goodwin and Lori Olberg

City Council President Shannon opened the public forum at 6:00 p.m.

<u>Name</u>	<u>Ward/Affiliation</u>	<u>In Favor/Opposed</u>
Ken Forguites	Ward 4 Resident	In Favor of F-35
Laura Caputo	Ward 4 Resident	In Favor of F-35
Travis Leno	Georgia Resident	In Favor of F-35
Dave Shechik	Essex Resident	In Favor of F-35
Dwight Rolston	Colchester Resident	In Favor of F-35
Barbara Wynroth	Ward 3 Resident	Opposed to F-35
Doug Dunbebin	Ward 5 Resident	Opposed to F-35
Trina Magi	Ward 5 Resident	Opposed to F-35
Connie Krosney	Ward 6 Resident	Opposed to F-35
Helen Scott	Ward 7 Resident	Opposed to F-35
John Godfrey	Ward 1 Resident	Opposed to F-35
Dale Rocheleau	Friends of VTANG/GBIC	In Favor of F-35
Frank Cioffi	GBIC	In Favor of F-35
Bill Keogh, Andy Montroll, and Kurt Wright	Burlington Residents	In Favor of F-35s
Claude Trahan	Ward 2 Resident	In Favor of F-35s
Mark Porter	Ward 1 Resident	In Favor of F-35s
Cathy Rahill	Ward 5 Resident	In Favor of F-35s

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Clay Shaner	Ward 1 Resident	In Favor of F-35s
Martin Wagner	Ward 1 Resident	In Favor of F-35s
Brandon Sullivan	Ward 5 Resident	In Favor of F-35s
Chris Caputo	Ward 4 Resident	In Favor of F-35s
Nick Hinge	Ward 5 Resident	In Favor of F-35s
Paul O'Brian	Ward 5 Resident	In Favor of F-35s
Art Dusablon	Ward 4 Resident	In Favor of F-35s
Ethan Baldwin	Ward 1 Resident	In Favor of F-35s
Tim Watson	Ward 4 Resident	In Favor of F-35s

City Council President Shannon closed the public forum at 7:08 p.m.

SPECIAL MEETING, CITY COUNCIL
MONDAY, OCTOBER 28, 2013
7:08 P.M.

1. AGENDA

On a motion by Councilors Mason and Bushor the agenda was unanimously adopted as amended as follows: add to the consent agenda item 5.19. COMMUNICATION: Jane Kramer, Burlington, re: Opposes F-35 basing at the Burlington Airport with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.20. COMMUNICATION: Robin Lloyd, Burlington, re: Opposes F-35 basing at the Burlington Airport with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.21. COMMUNICATION: Mary Twitchell and Diane Gayer, Burlington, re: Opposes F-35 basing at the Burlington Airport with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.22. COMMUNICATION: Eileen Fraga, re: Support of the F35's being based at the Burlington airport with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.23. COMMUNICATION: Dianne Laroche, re: full support of the F-35's with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.24. COMMUNICATION: Ray Gonda, South Burlington, re: Fwd: Oct 28, 2013 Burlington City Council meeting official record with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.25. COMMUNICATION: Pat McKittrick, re: Against F35s coming to Burlington with the consent action to "waive the reading, accept the communication and place it on file;" add to the consent agenda item 5.26. COMMUNICATION: Jason Horwitz, Burlington, re: Opposes F-35 basing at the Burlington Airport with the consent action to "waive the reading, accept the communication and place it on file."

2. CONTINUATION OF PUBLIC FORUM: (Time Certain: 7:00 p.m. – 8:00 p.m. unless extended by the Council President per Council Rules)

City Council President Shannon opened the public forum at 7:12 p.m.

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<u>Name</u>	<u>Ward/Affiliation</u>	<u>In Favor/Opposed</u>
Charles Guthrie	Ward 4 Resident	In Favor of F-35s
Juan Coleman	Ward 3 Resident	In Favor of F-35s
Jeanne Keller	Ward 1 Resident	Opposed to F-35s
Ed Wilbur	Ward 4 Resident	In Favor of F-35s
Ali Zipparo	Ward 3 Resident	Opposed to F-35s
Greg Roy	Ward 4 Resident	In Favor of F-35s
Rep. Joanna Cole	VT State Rep.	Opposed to F-35s
Ian Galbraith	Ward 2 Resident	In Favor of F-35s
Ann Burke	Ward 4 Resident	Opposed to F-35s
Greg Epler-Wood	Ward 6 Resident	Opposed to F-35s
July Sanders	Ward 3 Resident	Opposed to F-35s
Robert Jean	Ward 5 Resident	In Favor of F-35s
Paul Hood	Ward 3 Resident	Opposed to F-35s
Stella Penzer	Ward 3 Resident	Opposed to F-35s
Barbara McGrew	Ward 3 Resident	Opposed to F-35s
Bill LaPointe	Williston Resident	In Favor of F-35s
Scot Shumski	Ward 4 Resident	In Favor of F-35s
Kelly Divine	Burlington Business Association	In Favor of F-35s
Dave Maher	Ward 4 Resident	In Favor of F-35s
Monica Sargent	Ward 7 Resident	Opposed to F-35s
Stephen Lefkowitz	Ward 3 Resident	Opposed to F-35s
Greg Delanty	Ward 2 Resident	Opposed to F-35s
James Ramey	Ward 5 Resident	Opposed to F-35s
Richard Hillyard	Ward 1 Resident	In Favor of F-35s
Vince Dober	Ward 7 Resident	In Favor of F-35s

Sasha Scott	Ward 3 Resident	Opposed to F-35s
Carolyn Bates	Ward 5 Resident	In Favor of F-35s
Gary Dion	Ward 7 Resident	In Favor of F-35s
Ranjit Singh	Ward 4 Resident	In Favor of F-35s
Tristan Adie	Ward 5 Resident	Opposed to F-35s
Hannah Loso	Ward 1 Resident	Opposed to F-35s
Alex Buckingham	Ward 3 Resident	Opposed to F-35s
Heather Lawton	Ward 6 Resident	Opposed to F-35s

Councilors Brennan and Siegel made a motion to extend the public forum for 45 minutes.

Councilor Brennan stated that there was choice housing in the Burlington area where the noise level has minimal impact. There are a lot of people who came out here to talk about this issue and they should have the opportunity to speak.

Councilor Mason inquired how many people are in the queue. City Council President Shannon stated that there were approximately 60 people who have not yet spoken to the Council on this issue.

Councilors Blais and Decelles made a motion to amend the motion to state they will continue the public forum for 15 more minutes. The amendment to the motion passed by a vote of 8-6 with City Council President Shannon, Councilors Hartnett, Aubin, Blais, Ayres, Worden, Mason and Decelles voting in favor.

The motion to extend the public forum for 15 minutes passed by a vote of 12-2 with Councilors Siegel and Brennan voting against.

Sister Miriam Ward	Ward 1 Resident	Opposed to F-35s
Adjutant General Steven Cray	VT National Guard	In Favor of F-35s
Peter Spitzform	Essex Junction Resident	Opposed to F-35s
Samuel Hartley	Charlotte Resident	Opposed to F-35s
Arthur Trezise	Fayston Resident	Opposed to F-35s
Rick Hubbard	S. Burlington Resident	Opposed to F-35s
Jerry Tarrant	My Web Grocer	In Favor of F-35s
Brock Richardson	Winooski Resident	Opposed to F-35s
Kay Frances Schepp	S. Burlington Resident	Opposed to F-35s

Councilor Ayres stated that over the course of the last several months each of them have heard from hundreds of residents from Burlington and neighboring towns and heard from dozens of people at previous meetings. He felt that they had enough information before them to bring their deliberations. He will oppose the motion to extend the public forum.

Councilor Siegel stated that she felt honored and privileged to hear from so many people. While she does not want to stay up late, she does want to hear from people.

The motion to extend the public forum failed by a vote of 6-8 with Councilors Bushor, Knodell, Tracy, Brennan, Siegel and Paul voting in favor.

City Council President Shannon closed the public forum at 8:00 p.m.

3. **RESOLUTION:** Burlington Respectfully Tells Its Tenant That F-35 Basing Will Not Be Permitted at Burlington International Airport (Councilors Siegel, Brennan, Tracy)

Councilor Brennan stated that there were many people who were divided over this issue across the community and the country. A prominent Senator recently commented on this acquisition stating the expenditure of trillions of taxpayer dollars was more than a disgrace. They have gone way off the beaten path of what they were intended to do. Many comments were made that this was for national defense. Their defense uses have been used in an offensive manner. They have gone beyond their original mission of protecting the United States. He is reminded of that because he has neighbors from Iraq. They came here because strike fighters bombed their homes. They have been grateful to live here, but they mourn family members that they lost. Many have talked about a sense of pride while hearing the jets fly overhead, but others have lost family members as a result. It is a double edged sword. He sides with those who are not here tonight. He respects the women and men in uniform, but there are many who did not sign up for this. They bought their homes to build a family life in this community. Many people have a special job, which is being a jet fighter. They have chosen to do that. If the F-35s are not here, he is sure that those individuals will go where their profession wants them to go. It will be a loss, but they will be able to leave whole. They will be able to sell their homes at market value. If the F-35s come here, individuals will lose value on their property and they did not sign up for that. There were comments that this has not affected children. There are many instances where kids that are having cognitive problems in

today's world. There are studies about noise in and around airports and how they affect hypertension and cardiovascular disease. He requested a chance to ask the Airport Director some questions.

Councilor Siegel stated that there was a resolution passed by the South Burlington City Council that stated the UVM Faculty Senate urged the City Council to give due consideration to resolutions barring to the basing of F-35s and to act to protect the public health and welfare of residents of neighboring communities. There were so many people she agreed with during public forum. She agreed that the Air Guard does great things for their economy and through their mission. They heard about a guard member working during Hurricane Irene. That is how they provide value to the community. First strike planes will not help their community. Some have said that if they do not get the F-35s the Air Guard will close and the Airport will close. She does not believe that. There is evidence that the mission of the Air Guard would change. Every state has an Air Guard and Army Guard. Vermont will keep ours, as this is the only one. There are other bases that have had recent mission changes that have stayed open when the needs of the Air Force changed. There is an idea that there will be a budget shortfall because they are dependent on the Department of Defense to pay for fire services. There are FAA Grants available, which is how other Airports do it. They pay for the services in lieu of rent. They could apply for grants and then charge rent for that space. They would not have to have landing fees for people, and more people could come, and they would be able to pay a livable wage.

Councilor Mason stated that there are multiple resolutions on the table. This resolution seeks affirmative action on the part of the City as the landowner to preclude the F-35 from being based in Burlington. He read a memo from the City Attorney that cited a litany of potential negative consequences that could result from taking affirmative action as a landowner to preclude the F-35s. They would be in breach of their lease agreement, in violation of the joint-use agreement, in violation of the FAA Grant Assurances including \$2.4 million for taxi improvements, precluding them from receiving any FAA Grant money in the future, and potentially not receiving reimbursement for expenses from the FAA. That memo convinced him that there is no way that he will put the City at risk in that manner.

Councilor Worden stated that this has been a great debate in their community. He has heard from hundreds of people, met with the National Guard, met with Airport neighbors, and sat with community and religious leaders to discuss the F-35s. It is good and bad having an Airport close to the City. The City has grown closer to the Airport, but it has recently retreated as homes have been abandoned. The question is the economy versus the environment. Many Cities were gutted in the name of economic development, and still struggle today. Those spared from urban renewal are whole and vibrant. They recently heard about the Italian neighborhoods that were lost in Burlington when they were leveled to build the mall. They have been successful in finding creative ways for the City to flourish despite this. He believes that the people of Burlington and Vermont will find a positive way forward, regardless of the outcome tonight.

City Council President Shannon requested a roll call.

The motion to adopt the resolution failed by a vote of 4-10.

AYES: Councilors Brennan, Siegel, Tracy and Worden

NAYS: City Council President Shannon, Councilors Aubin, Ayres, Blais, Bushor, Decelles, Hartnett, Knodell, Mason and Paul

- 3.01. COMMUNICATION: Memorandum Burlington respectfully tells its tenants that F-35 basing will not be permitted at Burlington airport

Councilors Brennan and Tracy made a motion to waive the reading, accept the communication and place it on file. The motion failed by a vote of 4-10.

4. RESOLUTION: Burlington Respectfully Opposes F-35 Basing at Burlington International Airport During First F-35 Basing Round (Councilors Siegel, Brennan, Tracy)

Councilors Tracy and Brennan made a motion to waive the reading and adopt the resolution.

Councilor Tracy stated that he was happy that they have had a respectful discourse while addressing this issue. This resolution tries to weigh the interaction between the planes themselves and the people that they will impact. There is a need to gather facts and look at information. They have been doing that for the past three years and have gathered a lot of information. He is trying to base his decision on who will be impacted the most and what those impacts are. This resolution references the 770 Vermonters who will face credible loss of hearing and the 7,000 who will be placed within a 65 decibel zone that is not suitable for residential use. This information comes from the Air Force's Environmental Impact Statement. The resolution also questions the safety of the plane itself. They stated that the F-35s will only have had 1/10 the flying hours that the F-16 had when it arrived here. This makes it unsafe and increases the crash risk in a highly residential area. It asks them to forego the first round of basing of the F-35s. They have also found out from the City Attorney that they cannot discriminate against a particular airplane. They have learned that they can set reasonable noise standards in regards to public health and safety. The current Airport uses are within the decibel levels set by this resolution and will be allowed to continue. However, the F-35s are four times louder than anything that is currently at the Airport. This would prevent the arrival of the F-35s. It addresses the concerns that were raised by the previous resolution. This will stand up for the working families that live around the airport and the people who will lose value in their homes.

City Attorney Blackwood stated that the resolution has two parts from a legal perspective. It directs the Airport Director to develop a health and safety measure that would affect all airplanes. Her opinion is that is within their legal authority to do. They can then submit that to the FAA. They will review it and tell the City if that is something that they can enact without violating their grant assurances. The second piece is that they oppose the F-35 basing. Stating an opinion or position is something that the City Council can do. Nothing about that changes the legal opinion that states a municipal ordinance cannot interfere with or restrict military operations. There is a question about a case where a City looked to prohibit a defense contractor from operating within City limits. That case made it clear that it was a different situation because it was a defense contractor rather than the military itself. If an ordinance or action were presented to the FAA for approval, it would take a lot of evidence including scientific, technical data to back up the need for the regulation. It would take a fair amount of work and money to do that. The language alone would probably not be sufficient to convince the FAA that it is an adequate regulation and within the non-discriminatory requirement of the grant assurances. They would need to do a lot of work to put that forward.

Councilor Knodell stated that the language within the resolution that opposes the basing of the F-35s in the first round states that Burlington would use its authority as landowner to oppose the basing. She inquired why the issues raised in the legal opinion do not apply to this clause. City Attorney Blackwood stated that it does not specifically say it will block, prevent or deny it. She saw the word opposed as them taking a verbal position that as landowners they do not want that here. She does not believe that violates any of their agreements. Councilor Knodell stated that the use of the word authority seems to indicate that they would have a binding effect on the outcome. City Attorney Blackwood stated that she did not believe it is within their authority to tell someone that they cannot come here.

Councilor Mason inquired if what is proposed is considered non-discriminatory. He heard her express some reservations that without a full record supporting the reason that the noise level was picked that it would probably not pass the FAA's non-discriminatory guidelines. City Attorney Blackwood stated that appears to be a concern. Councilor Mason stated that the resolution sets noise and safety standards that

apply to both military and commercial planes. He inquired if the memo stated that both could be pre-empted under federal law. City Attorney Blackwood stated that she does not know how they could effectively impose the requirement on a military aircraft. They can pass the ordinance and set the standards, but whether they apply to a military aircraft is a different question. Councilor Mason stated that he saw the citation that allowed a municipality to adopt noise provisions, but saw that they ruled against the municipality for the safety standards. He inquired if they have authority to impose safety standards. City Attorney Blackwood stated that her review looked to see if they can say they want to oppose it and submit that to the FAA. That is within their authority. What the FAA will do with it is a different question.

Gene Richards, Airport Director, stated that he had sent an email with his views and vision of the harm passing this resolution may have on the Airport.

Councilor Brennan stated that he was struck by some of the comments in the email about expansion over the next 10-15 years and putting limits on the noise that the F-35s creates. He requested more information about the Airport expansion. They have been talking about the EIS and the noise lines outlined there. It seems his comments went beyond that issue. Mr. Richards stated that at the Airport, they have a diverse mixture of aircrafts. The aircrafts that they get affect the DNL zone. He was indicating that they do not want to limit what airlines could come to Burlington because they would exceed their noise expectations. This puts a cap on any potential noise that the Airport may have. Councilor Brennan inquired if there are plans to expand flight routes coming in and out of the Airport in the next 10-15 years. Mr. Richards stated that they work on that every day. The people in Burlington are looking for more, less expensive routes. They talk to many airlines to improve flights for the public in Burlington. It cannot be both ways. Councilor Brennan stated that he is looking to minimize the sound and the amount of people who are impacted by the Airport. There are many neighborhoods that have been devastated. The Mayor has committed to do a better job communicating. It seems that the Airport is expanding beyond what is actually here. He inquired if there are additional neighborhoods that will be affected by the assertion that there will be an expansion. Bob McEwing, Airport, stated that they have done two noise studies and are about to begin a third. The purpose is to determine what a noise exposure maps show with emphasis on determining where that 65 DNL line is located. That has been a landmark in terms of impacts. They have a consultant who does that. They look at military operations, the platform on which they operate, commercial flights, and what they are predicted to be in the future. The noise changes often and the study only shows what is happening at one point in time. If this resolution is passed, it will send a message to the airlines and they may not want to come here. Councilor Brennan stated that they have put profitability and proficiency over safety. The resolution is talking about safety and sounds. He inquired where they are coming from. Mr. Richards stated that safety is #1. Councilor Brennan inquired if it would be okay for them to have a plane that is less safe and with less flight hours. Mr. Richards stated that he believes that is one opinion. The Airport will always make sure that they are as safe as they can be. Staff works very hard to ensure this. Councilor Brennan stated that is his opinion and he strongly disagrees with some of the assertions in the memo.

Councilor Siegel inquired if they are expecting any commercial planes to be four times louder than the F-16. Mr. Richards stated that he hoped not. Councilor Siegel stated that she also hoped not, which was why she believed in the resolution. She was concerned that they have already destroyed 200 homes because of the F-16. If they oppose this resolution, she thinks that they must be planning to bring in louder commercial planes. If so, that would destroy even more homes at a time when they are working with South Burlington to mitigate these problems.

Councilor Decelles raised a point of order and stated that Mr. Richards and the Airport staff are here to answer questions not be berated by Councilors. City Council President Shannon stated she understands the point and they are here to answer questions. She requested Councilors frame their comments in questions.

Councilor Siegel inquired if they are expecting things to get louder. Mr. Richards stated that he would like the opportunity to be able to expand as needed and not have limitations. They do not always have the luxury to pick and choose what they want. What they are hoping for is more efficient commercial airlines. They met with many CEOs of airlines and they are making quieter and more efficient aircrafts. They do not know what will happen, and they do not want to lose the ability to come to the City. Councilor Siegel inquired if they had seen a map of areas where there could be in-fill in South Burlington and inquired how many of those areas are in the expanded noise zone if the F-35s come. There are hundreds of potential homes that could be built in South Burlington that will not be able to be built if the F-35s come. She offered Airport staff a copy. Mr. McEwing stated he has a copy of it. Councilor Siegel inquired if they will take responsibility for this loss of in-fill if they move forward with the F-35s. City Council President Shannon stated that question relates to policies dictated by the South Burlington City Council.

Councilor Knodell stated that this proposes new Airport regulations. The City would be saying that no commercial or government airplane using the Airport could exceed the current noise levels. This is a type of regulation that the City is not currently engaged in. The FAA requires the Airport to manage noise impacts. It is important for them to understand how that regulation would play out in terms of airlines choosing which airports to fly to. Mr. Richards stated the airlines have to have a profitable model to come to Burlington. They have to be able to use their aircrafts and fly on their own schedules. When they start implementing regulations, they do not have the ability to get that service. They have been working with airports and courting them to come to Burlington for additional service. They were fortunate to get Atlanta earlier this year, but it did not come easy. They know that they need more airlines serving Burlington to bring the price down. Many people are not able to fly out of the Airport because flights are more expensive. This would hurt their ability to be flexible. He understands where this came from, but he worries that it will hurt the future of the Airport. They have spent a lot of time talking about the finances of the Airport. They are barely making it right now. They work very hard to balance the budget. Saying no to an airline that would bring additional revenue is irresponsible.

Councilor Tracy inquired if there are any current commercial airlines that he believes they would have to say no to because of this. Mr. Richards stated that they have not yet studied this. Mr. McEwing stated that the NEMs are based on a lot of factors including the airline mix, the number of aircrafts coming in and the types of aircrafts that come in. This information is put into a computer to create the noise exposure map numbers. Adding five more flights a day of a particular type of aircraft could have an impact, but he does not know exactly what it would be. Mr. Richards stated that they do not know until it comes here and it has a cumulative effect. Saying no to an airline would be a disaster for the Airport. Councilor Tracy inquired if he supports the F-35 basing. Mr. Richards stated he absolutely supports it.

Councilor Brennan inquired if the EIS states the dominant factor in the 65 DNL is the F-16s. Mr. Richards stated that it does. Councilor Brennan inquired if they would be able to maintain current noise levels if they kept the F-16s. Mr. Richards stated he does not know that.

Councilor Siegel inquired if the FAA mandated that commercial airplanes needed to be quieter. Mr. Richards stated that is correct. Councilor Siegel inquired why new planes would be allowed to be noisier if the FAA has already passed this requirement. Mr. Richards stated that it is a cumulative effect and it is not that simple. They do not know what they will get at Burlington and there are a lot of planes out there. They will not necessarily get the newest planes on the market. Councilor Siegel inquired if he was aware that the F-16s account for 95% of the sound currently. Mr. Richards stated that he would not agree with that.

Councilor Paul stated that she has never encountered such an outpouring of expression on a single issue while she has been on the Council. This issue has galvanized many in the community and region. She is all for responsible discourse, and it saddens her that this issue has been so divisive and there has been no venue for meaningful debate. She believes that Democracy means listening to one another and engaging

in open dialogue. She has tried to work hard to reach out beyond her ward and the City of Burlington. She accepted invitations to engage with elected officials and neighbors from surrounding towns and has gathered as much information as possible and feels she is better educated in this debate. She did not rely on the State's political leaders when making her decision. She has tried to look into the assertions about real estate values. She has considered the noise issue, flight hours, crash rates, and composite materials in planes. She noted that there has been an increase in composite materials in both commercial and military aircrafts. In order to maintain their good standing with the FAA and their good standing in the region as an Airport that always puts safety first, they need the personnel and equipment to do that. She looked into the claim that without the F-35 their future is uncertain. The Air Force hopes to upgrade approximately 300 F-16s until the F-35 comes on line. The Aircraft will undergo structural upgrades. She asked the guard what the current planes are. They are an older model. It appears that they do not plan to upgrade the F-16s at the Airport. It is possible that without the F-35 coming to Vermont at some point, the Vermont Air National Guard's future will be uncertain. The F-35 is important to their continued mission in Vermont and they are integral to the Airport. The Airport is a hub of commerce and its impact on the region cannot be understated. It is one of the most important economic assets they have in Chittenden County. She has not heard one person dispute that fact. The Airport is digging out from significant financial challenges. They are gradually regaining their financial stability and are working to build more relationships to add more airlines to the Airport. She must keep in mind her oath of office and fiduciary responsibilities to the City. The region needs a financially healthy and economically sustainable Airport. It is not the time to place restrictions that could negatively impact the Airport. Throughout this debate, she has heard the word "reckless" from both sides of the debate. She hopes that after tonight, that type of behavior will stop. It divides the community and is disrespectful discourse. She is not happy with the level of military spending in this country. She believes that humanity is harmed by their inability to find peaceful means of resolving their differences. At the same time, she is very happy to live in the United States. She cannot appreciate the freedom that they have to sit in this room and debate this issue as much as people that serve in the military do. She believes that everyone is patriotic and are doing what they believe is best. She hopes the Guard will reach out into the community and engage with those who are against the F-35. She hopes they can move forward together because underneath it all they are neighbors.

Councilor Bushor stated that this started for her a long time ago. She attended several meetings before the EIS came out. Neighbors have received cooperation from the Guard about what they can control. They were accommodating to try to deal with the times that they took off and landed. She lives in Burlington and is affected by the noise, but is more concerned with Winooski, South Burlington, and her neighboring Burlington residents that will be impacted. Noise does impact everyone. The EIS was produced by the government and it contained many damaging statements that made people more concerned and fearful of what the planes may do. She was initially in support of the F-35s but then changed her opinion. The EIS was so overwhelmingly negative. She did vote in opposition to the first resolution. One reason was because of the liability issue. She is interested in supporting this resolution. There is a clause that regulates decibel levels for both military and commercial flights that she cannot support. That goes beyond what she hopes to accomplish. The City Council in Winooski requested that they remove this Guard Base from consideration for the first round of F-35 basing. She would support that resolution. She values the Airport, and some of the impacts are not just from the military planes. One resident spoke about the FedEx plane also being incredibly noisy. Living close to an Airport has an impact on all of them and noise occurs. Some of it depends on the weather. She would like the F-35 to have more time to be finessed. It is not always great to be first because there are bugs in the systems. They would be better served if they could be in a different round. Different people have used different information to make their case. Both sides have made their case. She hopes they can move forward once they make a decision on this resolution.

Councilors Bushor and Brennan made a motion to amend the resolution to strike the first and third resolved clauses.

Councilor Hartnett stated that he would have liked to have heard about this sooner so he could have had time to make a decision. It is difficult for him to vote on an amendment under these circumstances. City Council President Shannon noted she sent out an email in advance of this meeting requesting proposed amendments in advance and she did not receive any. Councilor Worden requested this be displayed on the screen. Councilor Bushor clarified her amendment.

The motion to amend the resolution failed by a vote of 10-4 with Councilors Siegel, Brennan, Tracy and Bushor in favor.

Councilor Worden stated that he has been clear that he supports the National Guard, he does not support bringing the F-35 here, and that he cannot vote for anything that would duly encumber the City. The first resolution specifically said that the City would work against the F-35 being based here and they would use their authority to prevent it. They have heard tonight from the City Attorney that they have limited authority to do this. This resolution does a few things that he is concerned with. It is unclear and speaks to delaying past the first round. That minces words when they are really trying to defeat it. Delaying it past the first round is equivocal to preventing it from being based here. It also wades into specific matters in which the City would need to restrict the basing of the F-35s. This is beyond the purview of his interests, since it would affect commercial airlines. He will not support the resolution.

Councilor Ayres stated that it has been an honor and a privilege to meet men and women from across the community and hear a wide range of opinions on the F-35. This decision is going to be one of the most difficult he will make as a City Councilor. He will not be voting in favor of the F-35, or for or against the National Guard. He is troubled that F-35s supporters have taken the stance of vilifying the critics of F-35s by criticizing their patriotism and suggesting that they do not support the military. They have also misled the community by contending that the failure to base the F-35s here would mean the end of VTANG and all they bring to the community. This is untrue. There are a number of places where the mission has changed without closing the base. He will not be voting for or against those who have contended that the F-35 poses serious threats to the health, welfare, housing values and environment of the community. The jury is still out on those issues and will be for a long time. They do not have sufficient information to base their decision on those grounds. He is deeply conflicted, but he will vote against the resolution. Military basing decisions and the terms of usage of the Airport are not the purview of the City Council. They have little or no control over the Secretary of the Air Force's final decision regarding the basis. This is at heart little more than a symbolic gesture. The resolution references health and safety concerns, but he believes its proponents would like to see no military presence at their Airport at all. The resolution ignores and invalidates the peace time services and the fire and safety services that VTANG brings to the community. It is an ill-conceived resolution that poses dire economic consequences to the Airport in regard to commercial air operations. The reality is that the Air Force could decide as soon as next week to propose F-35 basing at another Air Guard and the mission of VTANG would change. He is adamantly opposed to development, procurement or testing of the F-35s. It is not a weapons system that should be based in Burlington or anywhere in the United States. They are at the mercy of a Federal Bureaucracy that is bedded down with the military industrial complex insuring that \$1.5 trillion of taxpayer money will be spent on the military industry. They should be talking about their infrastructure, education, health, public safety, national security and creating jobs. He is appalled by the F-35, but it is time that they take it back to the Federal Government. The Air Force suggests that upgrading the current F-16s could be an option. They have talked about noise in the community, but the loudest noise that the F-35 makes is the sound of pork slapping the side of a barrel labelled Lockheed Martin. He shared three quotes from military leader and U.S. President, Dwight Eisenhower. He hopes they will have a positive dialogue going forward. He hopes that security and liberty will prosper through peaceful means.

Councilor Knodell stated that the first resolution failed because the majority of Councilors believed the City Attorney's opinion that they do not have the authority to block the basing of the F-35 at the Airport. There was a lack of understanding in the community about what they were voting on. They lack the

authority to block the basing. They also learned that there is a window in which localities can operate to regulate noise at Airports if they own the Airport. This resolution is written from that point of view. They would use regulatory authority to block the F-35. She questions if it would be able to prevail. In order to do that, they would have to adopt noise standards that would apply equally to commercial and military aircraft. They would create a new regulatory system to dictate the airplanes that could come in and out of the Airport based on whether they exceed present noise levels. She believes this would make it impossible for Burlington to have a successful Airport. The Airport is an essential aspect of the economy. Some question whether there is a connection between household incomes and their quality of life. She believes that there is a connection. As an economist, she cares a lot about the economy. As a Progressive, she believes that in order to achieve economic and social justice, they require a strong economy. Burlington is a small place that is located far away from other major population areas. That is much of what they love about Burlington. It is a challenge for the economy and makes air connections essential. Even if you do not work or use the Airport, the standard of living is higher because of it. The Economic history has a long list of communities that have failed to thrive because they did not get a railroad, highway or an airport. They should not take the Airport for granted. The regulations set up in this resolution should be reviewed much more thoroughly before it is enacted. She talked about the F-35 in her election and believes the majority of her ward is opposed to the plane. They believe that our society is dedicating too much money to military resources while underfunding essential aspects. She also pledged to work hard for good jobs. She has a lot of people in her ward who cannot find employment and she has to think about them as well. They have heard a lot about misguided federal priorities, but it is clear that even if the F-35 does not come to Burlington, that will not reduce military spending and increase spending on other things. She agrees that debate needs to take place at a federal level. The risk to their economic wellbeing is too high for them to be able to vote for the resolution.

Councilor Blais stated that there has been discussion about extolling the virtues of Democracy. There is another aspect, which is where elected officials bring their backgrounds and experience to make decisions. They have heard from a respected economist on this issue, and he will weigh in as an attorney. When these discussions began, it was new to him. The debate took a different shift and began talking about their responsibility as a landowner of the property in question. That is within his comfort zone because he spends a lot of time talking to land owners and landlords about what legal decisions they should make. He is dispassionate about giving advice to his clients, and that made his decision tonight easy. If he were to advise a landowner about whether or not to adopt this resolution, given the risks that they assume if they pass this, the decision became very simple that he would not adopt it.

Councilor Siegel stated that she will make an amendment to the resolution. They originally stated they would block the F-35s as landowners. The City Attorney advised them that they could not do that, so they crafted a resolution that stated they will regulate noise. The Airport Director stated that will not work, which she does not necessarily buy. This amendment fits with what others have said about needing to vet these issues through commissions and Committees.

Councilors Siegel and Brennan made a motion to amend the resolution by striking the whereas clauses and stating in the resolved clause that they appreciate the Vermont Air National Guard while asking the Air Force to pass over basing in the first round to work with citizenry to examine the viability of basing the F-35 at the Burlington International Airport.

Councilor Decelles inquired if this is allowable because it is similar to the resolution that was voted down. City Council President Shannon stated that she will not dismiss it on those grounds.

Councilor Siegel stated that she offers this as a soft, gentle, non-binding request. It states they will ask them to bypass them in the first round.

The motion to amend the resolution failed by a vote of 4-10 with Councilors Bushor, Brennan, Siegel and Tracy voting in favor.

Councilor Decelles stated that he received hundreds of emails in the past four years. Information has been plentiful from both sides. There is one group that he has heard from continuously that has bothered him immensely. This group is the people from South Burlington. He did approve some sales of homes as a member of the Board of Finance. He looked at several houses in those neighborhoods before he purchased his home in Burlington. He drives by those neighborhoods and it bothers him. They will not be able to fix that tonight by voting on this resolution. He hopes that they have serious conversations with South Burlington to rectify what has become of those neighborhoods. He has wanted to bring a resolution before the body to thank the National Guard. To him, a no vote will send that signal. He has watched the faces of speakers and sees that they do not show emotions. That is enormously impressive to him. He has never served in the military, but has a history of military service in his family and among his neighbors. His vote for no will be his proudest vote while on the Council. It is for the people in uniform, their families, their stories of other people giving back to the community and the sacrifices their children make. He thanked them all.

Councilors Hartnett and Paul made a motion to suspend the rules and continuing the meeting. The motion passed unanimously.

Mayor Weinberger thanked the community members for the debate and discussion that they have had. This resolution goes beyond the question of basing the F-35s at the Burlington International Airport. It raises serious questions about compliance with federal grant agreements worth tens of millions of dollars and the future of commercial airlines. A vote against this resolution is a vote to value their relationship with the Vermont Air National Guard and is a vote for financial responsibility, a healthy airport, and a strong economy. He hopes they will vote it down.

Councilor Brennan stated that there were some amendments on the table that would have watered the resolution down, but did not see people moving forward on those. What they are asking for is health and safety regulations to be put in place to minimize further degradation of the neighborhoods in surrounding areas and that aircrafts are as safe as possible. Anything less than that would be reckless. He hopes they will support the resolution.

Councilors Hartnett and Decelles made a motion to call the question. The motion passed by a vote of 11-3 with Councilors Bushor, Brennan and Siegel voting against.

City Council President Shannon requested a roll call.

The motion failed by a vote of 11-3.

AYES: Councilors Brennan, Siegel and Tracy

NAYS: City Council President Shannon, Councilors Aubin, Ayres, Blais, Bushor, Decelles, Hartnett, Knodell, Mason, Paul and Worden

The Council took a brief recess.

5. CONSENT AGENDA

On a motion by Councilors Bushor and Brennan the consent agenda was unanimously adopted as amended thus taking the following actions as indicated:

Councilors Siegel, Decelles and Tracy were not at the table.

5.01. COMMUNICATION: Patricia Heather Lea, Bristol, re: The F-35

*waive the reading, accept the communication and place it on file

5.02. COMMUNICATION: Burlington International Airport, BTV News

*waive the reading, accept the communication and place it on file

5.03. COMMUNICATION: Tania Fujita, Burlington, re: Opposes F-35 basing at the Burlington Airport

*waive the reading, accept the communication and place it on file

5.04. COMMUNICATION: Jacques Demers, Burlington, re: Opposes F-35 basing at the Burlington Airport

*waive the reading, accept the communication and place it on file

5.05. COMMUNICATION: Susan Alden, Burlington, re: Opposes F-35 basing at the Burlington Airport

*waive the reading, accept the communication and place it on file

5.06. COMMUNICATION: Caitlin Burnham, Burlington, re: Opposes F-35 basing at the Burlington Airport

*waive the reading, accept the communication and place it on file

5.07. COMMUNICATION: Ernie Pomerleau, President, Pomerleau Estate and others, re: An Open Letter regarding Property Values and the Basing of the F-35 in Burlington, Vermont

*waive the reading, accept the communication and place it on file

5.08. COMMUNICATION: David Weinstein, Senior Policy Advisor, Office of U.S. Senator Bernie Sanders, re: HUD financing

*waive the reading, accept the communication and place it on file

5.09. COMMUNICATION: Peter A. Kovar, Assistant Secretary for Congressional and Intergovernmental Relations, U.S. Department of Housing and Urban Development, re: FHA policy related to properties subject to excessive noise

*waive the reading, accept the communication and place it on file

5.10. COMMUNICATION: Steven A. Cray, Major General, The Adjutant General, State of Vermont, Office of The Adjutant General, re: Support for basing the F-35 at the Burlington International Airport

*waive the reading, accept the communication and place it on file

5.11. COMMUNICATION: VTANG, re: Bullet Background Paper on F-16/F-35 Operational EIS Safety Statistics/Comparisons at BIAP

*waive the reading, accept the communication and place it on file

5.12. COMMUNICATION: VTANG, re: Memorandum Burlington respectfully tells its tenant not to base the F-35 in Burlington

*waive the reading, accept the communication and place it on file

5.13. COMMUNICATION: Frank Cioffi, President, GBIC, re: Basing of the F-35 in Vermont
*waive the reading, accept the communication and place it on file

5.14. COMMUNICATION: Thomas Grace, re: F-35 (Petition #1: VT petition)
*waive the reading, accept the communication and place it on file

5.15. COMMUNICATION: Thomas Grace, re: F-35 (Petition #2: Petition to include VT, USA and other countries)
*waive the reading, accept the communication and place it on file

5.16. COMMUNICATION: Ann Burke, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.17. COMMUNICATION: Jeanne Plo, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.18. COMMUNICATION: John Drake, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.19. COMMUNICATION: Jane Kramer, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.20. COMMUNICATION: Robin Lloyd, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.21. COMMUNICATION: Mary Twitchell and Diane Gayer, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.22. COMMUNICATION: Eileen Fraga, re: Support of the F35's being based at the Burlington Airport
*waive the reading, accept the communication and place it on file

5.23. COMMUNICATION: Dianne Laroche, re: full support of the F-35's
*waive the reading, accept the communication and place it on file

5.24. COMMUNICATION: Ray Gonda, South Burlington, re: Fwd: Oct 28, 2013 Burlington City Council meeting official record
*waive the reading, accept the communication and place it on file

5.25. COMMUNICATION: Pat McKittrick, re: Against F35s coming to Burlington
*waive the reading, accept the communication and place it on file

5.26. COMMUNICATION: Jason Horwitz, Burlington, re: Opposes F-35 basing at the Burlington Airport
*waive the reading, accept the communication and place it on file

6. COMMUNICATION: Eileen Blackwood, City Attorney, re: Collective Bargaining (oral)

On a motion by Councilors Brennan and Bushor the City Council went into executive session at 10:47 p.m. premature disclosure would place the City at a substantial disadvantage. Present were: Mike Kanarick, Rich Goodwin and Scott Schrader.

*** * * EXPECTED EXECUTIVE SESSION * * ***

On a motion by Councilors Ayres and Hartnett the City Council went out of executive session at 11:01 p.m.

7. ADJOURNMENT

On a motion by Councilors Ayres and Hartnett the Special City Council Meeting unanimously adjourned at 11:01p.m.

Attest:

Lori Olberg, Licensing, Voting & Records Coordinator and Amy Bovee, Executive Secretary



State of Vermont

Division of Policy, Planning and Intermodal Development - Mapping Unit

1 National Life Drive

Montpelier, VT 05633-5001

<http://vtrans.vermont.gov>

Agency of Transportation

Telephone: 802-828-6333

Fax: 802-828-2334

Email: gary.s.smith@state.vt.us

Chair, City Council
Burlington City
c/o City Clerk
City Hall, 149 Church St
Burlington, VT 05401

January 2014

TO: TOWN / CITY / VILLAGE CLERK AND SELECTBOARD / ALDERMEN / TRUSTEES

Enclosed is your 2014 **Certificate of Highway Mileage**. This Certificate must be completed in order to determine your town's share of state aid for town highways for Fiscal Year 2015.

Changes in mileage or highway classification, including any additions, alterations, or discontinuances made by your selectboard this past year, should be entered on this certificate. If there are changes that occurred before this past year that we have not shown on the Town Highway Map, please let us know so we can update our maps.

Also enclosed is a reduced size copy of your current Town Highway Map and a Certificate of Completion and Opening should you need it to document new town roads. An Adobe form version of the Certificate of Completion and Opening is also available online at ftp://vtransmaps.vermont.gov/Maps/Publications/MileageCertificates/Certificate_of_Completion_and_Opening_pdf_form.pdf.

In filling out the Mileage Certificate, it is important to:

- >> Enter mileage and classification changes.
- >> If you have no changes, you may simply check the box in PART II of Certificate.
- >> Always sign Part III - Town Clerk, Selectmen, etc.

To effectively process all the mileage certificates in a timely manner and to assure the completion of the mileage summaries, it is important that towns submit the certificates on time. **Certificates must be postmarked on or before February 20, 2014. Certificates that are postmarked after February 20, 2014 may not be processed.**

After the Agency has approved and signed the certificate, we will send you a copy.

I am the Mileage Certificate Specialist for your municipality. Please contact me if you have any questions.

Sincerely,

Gary Smith

Gary Smith
Mileage Certificate Specialist

Enclosures



CERTIFICATE OF HIGHWAY MILEAGE **YEAR ENDING FEBRUARY 10, 2014**

Fill out form, make and file copy with the Town Clerk, and mail **ORIGINAL**, before February 20, 2014 to:
 Vermont Agency of Transportation, Division of Policy, Planning and Intermodal Development,
 One National Life Drive, Montpelier, VT 05633.

We, the members of the legislative body of **BURLINGTON CITY** in **CHITTENDEN** County
 on an oath state that the mileage of highways, according to Vermont Statutes Annotated, Title 19, Section 305,
 added 1985, is as follows:

PART I - CHANGES TOTALS - Please fill in and calculate totals.

Town Highways	Previous Mileage	Added Mileage	Subtracted Mileage	Total	Scenic Highways
Class 1	7.131				0.000
Class 2	21.757				0.000
Class 3	65.93				0.000
State Highway	0.195				0.000
Total	95.013				0.000
* Class 1 Lane	4.161				0.000
* Class 4	0.53				
* Legal Trail	0.00				
* Unidentified Corridor	0.00				

* Mileage for Class 1 Lane, Class 4, Legal Trail, and Unidentified Corridor classifications are NOT included in total.

PART II - INFORMATION AND DESCRIPTION OF CHANGES SHOWN ABOVE.

1. **NEW HIGHWAYS:** Please attach Selectmen's "Certificate of Completion and Opening".
2. **DISCONTINUED:** Please attach **SIGNED** copy of proceedings (minutes of meeting).
3. **RECLASSIFIED/REMEASURED:** Please attach **SIGNED** copy of proceedings (minutes of meeting).
4. **SCENIC HIGHWAYS:** Please attach a copy of order designating/discontinuing Scenic Highways.

IF THERE ARE NO CHANGES IN MILEAGE: Check box and sign below. ☐]

PART III - SIGNATURES - PLEASE SIGN.

Selectmen/ Aldermen/ Trustees Signatures: _____

T/C/V Clerk Signature: _____

Date Filed: _____

Please sign **ORIGINAL** and return it for Transportation signature.

AGENCY OF TRANSPORTATION APPROVAL: Signed copy will be returned to T/C/V Clerk.

APPROVED: _____

Representative, Agency of Transportation

DATE: _____

Vermont Statutes Annotated

19 V.S.A. § 305. Measurement and inspection

§ 305. Measurement and inspection

- (a) After reasonable notice to the selectboard, a representative of the agency may measure and inspect the class 1, 2, and 3 town highways in each town to verify the accuracy of the records on file with the agency. Upon request, the selectboard or their designee shall be permitted to accompany the representative of the agency during the measurement and inspection. The agency shall notify the town when any highway, or portion of a highway, does not meet the standards for its assigned class. If the town fails, within one year, to restore the highway or portion of the highway to the accepted standard, or to reclassify, or to discontinue, or develop an acceptable schedule for restoring to the accepted standards, the agency for purposes of apportionment under section 306 of this title shall deduct the affected mileage from that assigned to the town for the particular class of the road in question.
- (b) Annually, on or before February 10, the selectboard shall file with the town clerk a sworn statement of the description and measurements of all class 1, 2, 3, and 4 town highways and trails then in existence, including any special designation such as a throughway or scenic highway. When class 1, 2, 3, or 4 town highways, trails, or unidentified corridors are accepted, discontinued, or reclassified, a copy of the proceedings shall be filed in the town clerk's office and a copy shall be forwarded to the agency.
- (c) All class 1, 2, 3, and 4 town highways and trails shall appear on the town highway maps by July 1, 2015.
- (d) At least 45 days prior to first including a town highway or trail that is not clearly observable by physical evidence of its use as a highway or trail and that is legally established prior to February 10, 2006 in the sworn statement required under subsection (b) of this section, the legislative body of the municipality shall provide written notice and an opportunity to be heard at a duly warned meeting of the legislative body to persons owning lands through which a highway or trail passes or abuts.
- (e) The agency shall not accept any change in mileage until the records required to be filed in the town clerk's office by this section are received by the agency. A request by a municipality to the agency for a change in mileage shall include a description of the affected highway or trail, a copy of any surveys of the affected highway or trail, minutes of meetings at which the legislative body took action with respect to the changes, and a current town highway map with the requested deletions and additions sketched on it. A survey shall not be required for class 4 town highways that are legally established prior to February 10, 2006. All records filed with the agency are subject to verification in accordance with subsection (a) of this section.
- (f) The selectboard of any town who are aggrieved by a finding of the agency concerning the measurement, description, or classification of a town highway may appeal to the transportation board by filing a notice of appeal with the executive secretary of the transportation board.
- (g) The agency shall provide each town with a map of all of the highways in that town together with the mileage of each class 1, 2, 3, and 4 highway, as well as each trail, and such other information as the agency deems appropriate.

Excerpt of 19 V.S.A. § 305 - *Measurement and inspection* from Vermont Statutes Online located at – <http://www.leg.state.vt.us/statutes/fullsection.cfm?Title=19&Chapter=003&Section=00305>

Certificate of Highway Mileage Instructions

Towns use this certificate to update mileage of town highways and trails, incorporating any changes made before February 10, 2014. Changes in highway classification, additions of new highways, trails, or unidentified corridors, alterations, or discontinuances must include documentation of Selectboard action, such as minutes of meetings when action was taken.

PART I

Previous Mileage – This shows mileage as of completion of last year's certificate.

Added Mileage – Enter total of any new legally accepted Class 3 or 4 highways, trails, or unidentified corridors and any highways reclassified from Class 3 to 4 or vice versa, or highways reclassified to or from trails.

Subtracted Mileage – Enter total of any discontinued highway or trail mileage and any highways reclassified from Class 3 to 4 or vice versa, or highways reclassified to or from trails.

Total – Enter total, same as last year if no changes. Enter a new total if there were changes reported.

Scenic Highways – Use this only if town has designated highways as official 'Scenic Highways' in accordance with 19 VSA 2502.

PART II

Enter details needed for identification of New, Discontinued, Reclassified, or Scenic Highways.

If there are no changes in Town Highway or Trail mileage, simply check box on last line in PART II.

PART III

Board members and Town Clerk sign here.

Additional guidance is provided in the document "Vermont Agency of Transportation Guidelines - Certificate of Highway Mileage".

Return completed certificate, using enclosed envelope. If needed, use a larger envelope with same address as on the enclosed envelope.

Certificates must be postmarked on or before February 20, 2014. Certificates that are postmarked after February 20, 2014 may not be processed.

MILEAGE CERTIFICATE SPECIALISTS

Starting in 2014, the mileage certificates will be processed by three Mileage Certificate Specialists. If you have any questions, please contact the specialist for your municipality.

Gary Smith, gary.s.smith@state.vt.us

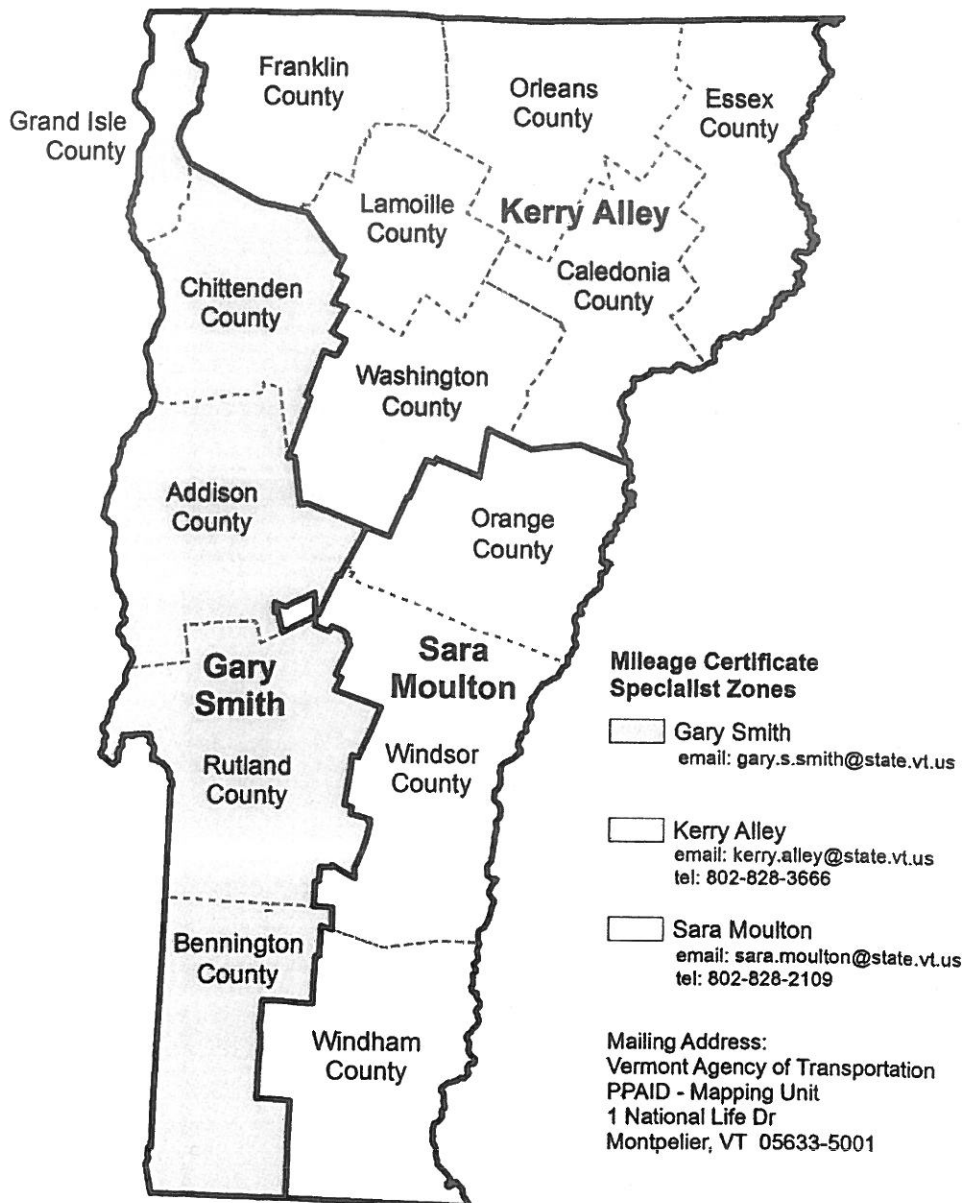
Counties served: Addison, Bennington, Chittenden, Grand Isle, and Rutland.

Kerry Alley: kerry.alley@state.vt.us, 802-828-3666

Counties served: Caledonia, Essex, Franklin, Lamoille, Orleans, and Washington.

Sara Moulton: sara.moulton@tstate.vt.us, 802-828-2109

Counties served: Orange, Windham, and Windsor.



Vermont Agency of Transportation Guidelines - Certificate of Highway Mileage

These guidelines are intended to assist municipalities and insure the changes submitted on the mileage certificates are processed completely and without delay. The statutory definitions and processes related to Town Highways can be found in the Vermont Statutes Annotated (V.S.A.), Title 19 (Highways), Chapters 3 (Town Highways) and 7 – (Laying Out, Discontinuing, and Reclassifying Highways). The guidelines below are paraphrased in part from 19 V.S.A. Chapters 3 and 7.

These guidelines incorporate the changes prompted by Act No. 178 ("An Act Relating to Unidentified Corridors") which went into effect July 1, 2006.

Certificate of Highway Mileage and the General Highway Maps

Each year, the Vermont Agency of Transportation (VTrans) Mapping Unit processes the Certificate of Highway Mileage for each municipality and compiles the totals of State Highways, Class 1, 2, 3, and 4 Town Highways, Legal Trails, and Unidentified Corridors into a summary. The highway mileage information is used in the formula for the appropriation of State Aid for Town Highways. The Certificate of Highway Mileage and supporting documentation of changes also provides the VTrans Mapping Unit with information to make the necessary changes to the General Highway Maps, also referred to as the Town Highway Maps.

This process is defined in 19 V.S.A. § 305 (Measurement and Inspection):

(b) Annually, on or before February 10, the selectboard shall file with the town clerk a sworn statement of the description and measurements of all class 1, 2, 3, and 4 town highways and trails then in existence, including any special designation such as a throughway or scenic highway. When class 1, 2, 3, or 4 town highways, trails, or unidentified corridors are accepted, discontinued, or reclassified, a copy of the proceedings shall be filed in the town clerk's office and a copy shall be forwarded to the agency.

Supporting documentation

To accept the changes submitted by a municipality in the mileage certificate, we need the following supporting documentation:

- A copy of the minutes of meetings at which the legislative body took action with respect to the changes.
- A copy of the notices and hearings described further below associated with reclassifications and discontinuances.
- A copy of the Certificate of Completion and Opening for new or altered highways.

- A copy of any surveys of the affected highway, trail, or unidentified corridor (A survey shall not be required for class 4 town highways that are legally established prior to February 10, 2006.)
- A description of the affected highway, trail, or unidentified corridor.
- A current town highway map with the requested deletions and additions sketched on it.

19 V.S.A. § 305 (Measurement and Inspection) was amended by Sec. 2 of Act No. 178 of 2006 ("An Act Relating to Unidentified Corridors). As amended, § 305 includes, in part, the following language:

(b)... When class 1, 2, 3, or 4 town highways, trails, or unidentified corridors are accepted, discontinued, or reclassified, a copy of the proceedings shall be filed in the town clerk's office and a copy shall be forwarded to the agency.

(e) The agency shall not accept any change in mileage until the records required to be filed in the town clerk's office by this section are received by the agency. A request by a municipality to the agency for a change in mileage shall include a description of the affected highway or trail, a copy of any surveys of the affected highway or trail, minutes of meetings at which the legislative body took action with respect to the changes, and a current town highway map with the requested deletions and additions sketched on it. A survey shall not be required for class 4 town highways that are legally established prior to February 10, 2006. All records filed with the agency are subject to verification in accordance with subsection (a) of this section.

Clear description of location

Please include a clear description of the section of highway, trail, or unidentified corridor to be added, reclassified, or discontinued.

For example: the reclassification of TH-50 (Example Dr) from Class 4 to Class 3 starts at a point 500 feet south of TH-28 (Sample Hill Rd) and extends for 0.3 miles southerly from there.

The location shall be marked on a copy of the General Highway Map. The map can be an 8 ½" X 11" copy of the map, or a photocopied section of the full size General Highway Map. A copy of the most current General Highway Map (in an 8 ½" X 11" format) will be provided with the mileage certificate supplied by the Vermont Agency of Transportation.

If CADD, GPS, or GIS data layers exist that document the change, this information can be forwarded to VTrans to assist in the mapping process.

Survey of new or altered highway

When the legislative body accepts, lays out, or alters a highway, it shall cause a survey to be made. The survey shall describe the highway and the right-of-way by courses, distances and width, and shall describe the monuments and boundaries. (19 V.S.A. § 704)

Notice and hearing of reclassification or discontinuance

The legislative body shall promptly appoint a time and date for examining the premises and hearing the persons interested, and give thirty days notice to the petitioners, and to persons owning or interested in lands through which the highway may pass or abut, of the time when they will inspect the site and receive testimony.

The legislative body shall also:

- Give notice to any municipal planning commission in the town.
- Post a copy of the notice in the office of the town clerk.
- Cause a notice to be published in a local newspaper of general circulation in the area not less than ten days before the time set for the hearing.

The notice shall be given by certified mail sent to the official residence of the person(s) required to be notified. (19 V.S.A. § 709)

Additional notice of discontinuance

The legislative body shall notify the commissioner of forests, parks and recreation when it has filed a petition to discontinue a highway under this subchapter. (19 V.S.A. § 775)

When submitting a reclassification or discontinuance with your municipality's mileage certificate, please include evidence of these notices and hearings.

Legal Trail Mileage

Because of the changes to 19 V.S.A. § 305 resulting from Act No. 178 of 2006, Legal Trail mileage now is included on the Certificate of Highway Mileage and a row for legal trail mileage has been added. The municipality now will need to provide information related to trails and their mileage on the certificate, similar to the reporting of highway additions, reclassifications, or discontinuances.

Unidentified Corridor

Because of the changes to 19 V.S.A. § 305 resulting from Act No. 178 of 2006, Unidentified Corridor mileage now is included on the Certificate of Highway Mileage and a row for them has been added. If the municipality has any of these corridors, it can record their mileage on the certificate, similar to the reporting of highway additions, reclassifications, or discontinuances.

The minimum standard for a Class 3 highway

A Class 3 highway is negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. (19 V.S.A. § 302(a)(3)(B))

Additional information regarding Town Highways

There are many online resources that can assist a municipality in the process of adding, reclassifying, or discontinuing town highways. Several Internet links are listed below.

Current Town Highway Maps online at the VTTrans Mapping Unit website -
http://vtransplanning.vermont.gov/maps/town_maps

Archived Town Highway Maps online at the VTTrans Map Archive website -
<http://vtransplanning.vermont.gov/maps/archive>

Ancient Road Information online at the VTTrans Mapping Unit website -
including the Ancient Roads Guidance Document - Ancient Road Practicum
http://vtransplanning.vermont.gov/maps/ancient_roads

VTTrans Orange Handbook for Town Officials -
http://vtransoperations.vermont.gov/sites/aot_operations/files/documents/AOT-OPS_OrangeBook.pdf

Town Highway Aid Rates and Mileage -
<http://apps.vtrans.vermont.gov/THGProgram/currentrates.aspx>

For those difficult Town Highway Questions, an opinion may be available from the Secretary of State - <http://www.sec.state.vt.us/municipal/opinions.htm>

The Vermont Local Roads Program has information regarding town highways at -
<http://www.vermontlocalroads.org>

The Vermont Statutes Online, Title 19: Highways -
<http://www.leg.state.vt.us/statutes/chapters.cfm?Title=19>

Contact Information

Vermont Agency of Transportation
Policy, Planning and Intermodal Development Division (PPID) - Mapping Unit
1 National Life Drive
Montpelier, VT 05633-5001

(802) 828-2600

Town Highway/Legal Trails Addition/Reclassification/Discontinuance Checklist

Submission of this checklist is not required, but is supplied to help municipalities organize the documentation required to process additions / reclassifications / discontinuances of highways and trails. The documentation is subject to verification by VTrans.

Check the box ☒ if the information is included as part of the documentation submitted.

- ☐ A description of the affected highway or trail
Vt. Stat. Ann. tit. 19, § 305(e)
- ☐ Minutes of meetings at which the legislative body took action with respect to the changes (include copies of the meeting minutes) Vt. Stat. Ann. tit. 19, § 305(e)
- ☐ A current town highway map with the requested deletions and additions sketched on it
Vt. Stat. Ann. tit. 19, § 305(e)
- ☐ Evidence of written notice to adjoining landowners
(include a copy of the newspaper notice and a copy of the letter sent to adjoining landowners)
Vt. Stat. Ann. tit. 19, § 709
- ☐ A copy of any surveys of the affected highway or trail*
Vt. Stat. Ann. tit. 19, § 305(e) Vt. Stat. Ann. tit. 19, § 704

*Note: A survey shall not be required for class 4 town highways that are legally established prior to February 10, 2006 // and a survey is not needed for Discontinuances.

For Class 3 or Class 4 town highway additions

- ☐ A Certificate of Completion and Opening
While not required by statute, a Certificate of Completion and Opening form is a helpful document for the record.

-
- ☐ If the highway or trail to be added is “not clearly observable by physical evidence of its use as a highway or trail”, then supply the additional documentation pursuant to the following statute:

19 V.S.A. § 305(d) - At least 45 days prior to first including a town highway or trail that is not clearly observable by physical evidence of its use as a highway or trail and that is legally established prior to February 10, 2006 in the sworn statement required under subsection (b) of this section, the legislative body of the municipality shall provide written notice and an opportunity to be heard at a duly warned meeting of the legislative body to persons owning lands through which a highway or trail passes or abuts.

All records filed with the agency are subject to verification in accordance with 19 V.S.A. § 305 (a) and 19 V.S.A. § 305 (e).



- HIGHWAYS**
- INTERSTATE OR DIVIDED HIGHWAY
 - STATE - HARD SURFACE OR PAVED
 - TOWN - HARD SURFACE OR PAVED
 - PRIVATE
 - GRAVEL
 - SOIL OR GRADED AND DRAINED EARTH
 - UNIMPROVED OR PRIMITIVE
 - UNPAVED OR UNTRAVELED
 - LEGAL TRAIL
 - DISCONTINUED
 - HIGHWAY CLASS CHANGE
 - RAILROAD
 - INACTIVE RAILROAD
- PUBLIC LAND**
- POLITICAL SUBDIVISION
 - STATE BOUNDARY
 - COUNTY BOUNDARY
 - TOWN BOUNDARY
 - VILLAGE BOUNDARY
 - URBAN CONTACT BOUNDARY
 - WATER BODY
 - STREAM OR BROOK
 - BRIDGE OR CULVERT
 - BRIDGE OR CULVERT GREATER THAN 20'
 - BRIDGE OR CULVERT 6' - 20'
 - TOWN SHORT STRUCTURE
- STATE BRIDGE OR CULVERT IDENTIFIER**
- TOWN BRIDGE OR CULVERT IDENTIFIER**

PRINCIPAL CLASSIFICATION IDENTIFIER

PAV. URBAN/ARTERIAL OR COLLECTOR

MAJ. URBAN/ARTERIAL

MAJ. COLLECTOR

MIN. COLLECTOR

PRINCIPAL ARTERIAL

STRUCTURES - SURFACE WATER NOTE

Town and village bridges or culverts from 6' to 20' in length are shown on the Vermont State Bridge & Culvert Inventory Map (VSB/CIM) database.

SURFACE WATER

The surface waters are from the Vermont Hydrologic Data Set (VHDS). Only the named waters are shown.

DISCLAIMER

The unimproved highways (dashed lines) shown on this map are not shown on the Agency of Transportation's (AOT) official map.

Highway and bridge data by the Agency of Transportation. All other data from the Vermont Center for Geographic Information.

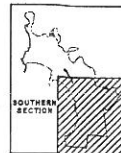
Vermont State Plane Coordinate System

North Arrow as shown at 1983

EPS: UTM, Zone 18N

Geographic Reference System: NAD 83

2,500-meter grid. Existing. Noting



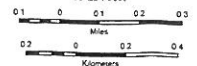
VERMONT
GENERAL HIGHWAY MAP
City of Burlington
(Southern Section)

CHITTENDEN COUNTY
Transportation District #5

Prepared by the
Vermont Agency of Transportation
Division of Policy Planning & Intermodal Development
in cooperation with
U.S. Department of Transportation
Federal Highway Administration

Map as of January 18, 2011

Scale 1:6,336



Legend:

- CLASS 1**: Main Road
- CLASS 2**: Suburban Road
- CLASS 3**: Local Road
- CLASS 4**: Private Road
- CLASS 5**: Unimproved Area
- CLASS 6**: Water
- CLASS 7**: Forest
- CLASS 8**: Wetland
- CLASS 9**: Other

Map Labels:

- Colchester
- Woodsbury
- Walden
- Walden Pond
- Walden Park
- Walden Lake
- Walden Stream
- Walden Hill
- Walden Valley
- Walden Forest
- Walden Wetland
- Walden Other

Scale: 1 inch = 1 mile

North Arrow: Points North

Map Date: 1998

Map Author: [Name]

Map Title: Colchester, Massachusetts

Map Description: This map shows the street layout of Colchester, Massachusetts, including major roads, local streets, and various parks and open spaces. The map is color-coded to show different types of roads and areas, and includes a legend to explain the symbols used.

CERTIFICATE of COMPLETION and OPENING
of a HIGHWAY for PUBLIC TRAVEL

_____, Clerk of the _____ of _____,
(Clerk's Name) (City/Town/Village) (City/Town/Village)
_____, Vermont.
(City/Town/Village Name)

Pursuant to Title 19, V.S.A., Chapter 7, this is to certify that the following described section of Class _____
Highway in the _____ of _____ was COMPLETED AND OPENED (1,2,3 or 4)
(City/Town/Village) (City/Town/Village Name)
FOR PUBLIC TRAVEL on _____,
(Month - Day) (Year)

DESCRIPTION OF RIGHT OF WAY:

and as shown on a Highway Map of the _____ of _____,
(City/Town/Village) (City/Town/Village Name)
dated _____, and filed in Book _____ on page _____ of the Records of
(Month - Day) (Year) (Book #) (Page #)
the _____ of _____ by the _____ Clerk of said _____
(City/Town/Village) (City/Town/Village Name) (City/Town/Village) (City/Town/Village)
incorporated herein by reference and attested to on said map by said _____ Clerk.
(City/Town/Village)

Dated at _____, County of _____ and State of Vermont,
(City/Town/Village Name) (County Name)
this _____ day of _____, A.D., _____.
(Date - Day) (Date - Month) (Date - Year)

(Selectman/Alderman/Trustee Signature)

(Selectman/Alderman/Trustee Signature)

(Selectman/Alderman/Trustee Signature)

(Selectman/Alderman/Trustee Signature)

(Selectman/Alderman/Trustee Signature)

(Selectman/Alderman/Trustee Signature)

BOARD
OF
SELECTMEN,
ALDERMAN,
or TRUSTEES

(Manager/Mayor Signature)
and the Manager/Mayor of the City/Town/Village of _____
(City/Town/Village Name)

_____, VERMONT
(City/Town/Village Name) _____,
(Month - Day) (Year)

THE ABOVE IS A TRUE COPY OF THE DESCRIPTION OF CLASS _____ HIGHWAY COMPLETED AND OPENED
FOR PUBLIC TRAVEL, RECORDED IN BOOK _____ ON PAGE _____ OF THE _____ RECORDS
(Book #) (Page #)
OF THE _____ OF _____ ON THE _____ DAY OF _____,
(City/Town/Village) (City/Town/Village Name) (Date - Day) (Date - Month)
_____, AT _____ O'CLOCK, _____ M.
(Date - Year) (Time) (A or P)

ATTEST: _____
(Clerk's Name)
CLERK OF _____, VERMONT
(City/Town/Village) (City/Town/Village Name)



OFFICE OF THE CLERK/TREASURER

City of Burlington

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BOARD OF FINANCE

MONDAY, DECEMBER 9, 2013

CITY HALL, CONFERENCE ROOM 12

5 Minutes after BCDC Meeting (Approximately 5:30pm)

PRESENT: Mayor Weinberger; City Council President Shannon; Councilors Aubin, Bushor, and Knodell; CAO Rusten

ALSO PRESENT: ACAO Goodwin; City Attorney Blackwood; Ben Pacy, Julie Hulburd, HR; Daryl Santerre, Munir Kasti, John Irving, BED; Ryan Betcher, Airport; Doreen Kraft, BCA; Peter Owens, CEDO

1. Agenda

Mayor Weinberger stated they will add an executive session item to discuss a real estate transaction. This was added as item 12.

On a motion by Councilors Bushor and Aubin, the agenda was adopted unanimously as amended.

2. Public Forum

No one came forward to speak.

3. Approval of Board of Finance Minutes

a. November 12, 2013

b. November 25, 2013

Councilors Aubin and Bushor made a motion to approve the minutes. The motion passed unanimously.

4. Reclassification/Creation of BED IT Positions – HR

Councilor Knodell and City Council President Shannon made a motion to approve the position changes.

Councilor Bushor stated the proposed organization chart does not have the right classification. She inquired what the title change of the Senior Network Analyst is. Ben Pacy, HR, stated the incorrect classification was an error on his part. The title change is from Senior Programmer/Analyst to Senior Programmer/Analyst/Systems Administrator.

The motion passed unanimously.

5. Re-categorize BCA Positions from Limited Service to Full Time – HR

Councilor Aubin inquired what motivates the change from limited service to full time. Julie

Hulburd, HR, stated limited service positions are created to last three years. These positions have been in existence for longer than three years, so they are looking to make them permanent. The benefit to the employee is obvious, and policy requires them to address them after three years.

Councilor Knodell stated sometimes they create limited service positions because they are not sure if they can secure the funding for permanent positions. She inquired if they are confident that they will be able to support these positions within their budget long term. Doreen Kraft, BCA, stated the individuals have been with them for some time, although in different positions at times. The positions may not totally pay for themselves, but they bring in a greater percentage of revenue each year. In this case, some of their corporate clients and non-profit clients pay into the cost of the service delivery. They also provide service to other parts of the City.

Councilor Bushor stated there is an impact on the Retirement System and inquired if the City is able to support that. CAO Rusten stated the first question is whether they need these positions to continue. In conversations they have had, the answer is yes. These three positions will not have a big impact on the retirement system in the long term. They need to look at the Retirement System as a whole. Councilor Bushor stated one of her concerns with the limited service process is that it is a back door into getting a permanent position. Most of the time, these positions had a limited scope. Either the job or the funding for it would either have a sunset. She always felt uncomfortable with this process. When Departments need a new position, they should bring that forward rather than go through the Limited Service process. CAO Rusten stated it is a concern, as it is with positions funded by grants. They will consider this as they do their review. Ms. Kraft stated this has been a long term process of bringing people that were in City service in-house. It is not their intention to use this as a back door way to create positions. That is how they were told to do this.

Councilor Bushor and City Council President Shannon made a motion to approve the re-categorization of the positions. The motion passed unanimously.

6. Authorization for Land Lease with SMS Realty Partnership – Airport

City Council President Shannon and Councilor Aubin made a motion to approve the lease.

Councilor Bushor inquired why they are charging as much for the 6 month lease as they are for the full year lease and inquired what the full amount should be. Ryan Betcher, Airport, stated the amount is \$39,600. They have been using this space on a temporary basis already. They are doing a 6 month lease to get their leases in line with their fiscal years. Because they have been using the space, they are paying a full year's worth of rent. Councilor Bushor also identified that the memo had incorrect amounts for the yearly rent. Mr. Betcher said he would revise the memo.

The motion passed unanimously.

7. Authorization for Purchase of 3 Properties - Airport

The Board addressed an item to allow the Airport to purchase 397 White St., 1 Maryland St., and 6 Ledoux Tr. using AIP-98 funding.

City Council President Shannon and Councilor Aubin made a motion to approve the property

purchase. The motion passed unanimously.

8. Review Proposal for Next Steps re: Pension – Mayor

Mayor Weinberger stated Brian Lowe has been organizing the pension summit but was not able to make the meeting. They are seeking approval of the process from the full Council and any comments.

Councilor Bushor stated the proposal says that the Committee will have members of each City Council Caucus for a total of 4 members. There are Democrats, Progressives, one Republican, and Independents who are not actually a party. She inquired if the intent is to get a good flavor. City Council President Shannon noted one of the Independents has joined a caucus. CAO Rusten stated the intent was to allow those who are not in a caucus to be represented as well. City Council President Shannon stated there have been times when a caucus will back an independent as their representative. Councilor Bushor stated she wants to have a broad representation of views. They language should reflect that they will have a diverse representation of people from the Council and ideally they would not be of the same party. City Council President Shannon stated it is important to have diverse perspectives. There are a broad range of opinions within the Democratic caucus, and one person could probably not represent the views of all members. To get a broad viewpoint from the Council, she does not feel such a large caucus should be limited to one member. It could also be divided geographically. Councilor Bushor stated she believes the Republican and Progressive Councilors often see things differently and the Independents fall into different categories. She feels it would be best if they could have representation from each party. City Council President Shannon stated she believes they could go with three caucus members as long as the caucus can choose them. If there will be a fourth representative, they could be elected by the full body. Councilor Bushor stated she would ideally like to have one member of each party and an independent. City Council President Shannon stated that is a problem because it predetermines two people. Councilor Aubin suggested that the Council could approve a slate of representatives. Councilor Knodell stated the Democrats would be underrepresented, but because the administration is of the same party it would not be a problem. City Council President Shannon inquired what the protocol would be if a Republican does not want to serve. Councilor Knodell stated they could appoint a designee.

Councilor Knodell stated her concern is that it is unclear what the relationship between the advisory committee and the collective bargaining units is. At the end of the day, any changes will have to be approved by them. She also has concerns that this will postpone action, and the sooner that they are able to start making changes the better off they will be. She does not want this group to get bogged down. Mayor Weinberger stated the administration recognizes that any changes will have to go through bargaining agreements. The intent of the process is to identify any changes that would have to be discussed as part of the new collective bargaining agreements. The hope of this process is to involve all bargaining units so that they are more likely to agree to the changes that will result. CAO Rusten stated they could include a deadline in the proposal. Councilor Knodell stated she would like that. It is ultimately the responsibility of the City Council and the Mayor to address pension problems, and inquired if they should have a bigger role in guiding this process. She worries about delegating their responsibility. Councilor Bushor stated she agrees and feels they should own this. It is important to think of solutions and understand the potential for savings. Mayor Weinberger stated he feels it will be important for them to check in throughout this process to make sure the delegated committee is on track. Any

proposal will come back to the full Council.

City Council President Shannon stated they should define goals at the outset and anyone participating in the process will need to buy into those goals. How they get there will be up to the Committee. Goals will help the Committee stay on task. CAO Rusten stated it is a fine line between encouraging people to participate in the process and take ownership of it, while making sure the process achieves an outcome. Another option would be to have the group define the goals to then be reviewed by Council, rather than force goals on them. That will give them more ownership in the process, but the Council can still oversee the goals and ensure they are appropriate. City Council President Shannon stated they can propose goals and the committee can fine tune them. She wants to avoid the large committee getting bogged down in the process. They can return to the Council if they want to change the goals. Councilor Bushor stated they can set out their intent and overarching goals and let the Committee add to that. She likes the idea of having them check in on a regular basis. They need to figure out how the two bodies will relate to each other so that they do not waste time. It would be unfortunate if the Committee spent a lot of time on something the Council would not support. Councilor Aubin stated he feels that they need to provide the Committee with some parameters to work within.

A member of the audience, John Irving, inquired why there is no representation from non-union employees given the fact that about 39% of employees are non-union. CAO Rusten stated there are non-voting, non-union management members of the administration on the Committee. They had conversations about a non-management, non-union employee sitting on the Committee, but they had not identified who that would be. They also do not want the Committee to be too large. Because they are meeting in public, non-union employees who are not on the Committee could still attend meetings and provide feedback. Mr. Irving stated adding one member does not significantly impact the size of the committee. He does not think there would be a lot of people competing to get on the committee, but they could probably find one to represent 39% of the employees. City Council President Shannon stated the non-voting members of the administration on the Committee are not representing that viewpoint, but their area of expertise. She thinks it would be fair to have someone designated that people could look to and talk to. That person could represent the interests of that group. She did not know how significant a number of non-union employees that they had. Councilor Bushor stated she believes that they should have non-union representation. She would prefer to have non-union employees select their representative. Councilor Knodell stated she hopes that the union representatives are coming to the table to look at the broad picture and not just what will have the least impact on them. She inquired whether taxpayers or employees pay more into the system. CAO Rusten stated the taxpayers pay significantly more. Councilor Knodell stated they may want to have citizens representing taxpayer interests.. If they want to do something different, they may want to see if there are City employees willing to serve on this board to solve the problem. They could be union or non-union. Councilor Bushor stated there is rationale for why the bargaining units are included. She does think that including taxpayers makes sense in this situation. She hopes they are loud and clear in their participation. Mr. Irving stated he feels that the City Council represents the taxpayers and that they could bring in an actual employee. City Council President Shannon stated she would argue that City Councilors have to consider the function of government and what the City employees bring to the table in terms of value. It is important to keep the City workforce happy and attract quality employees as well as representing the taxpayers. Their interest is broad.

Mayor Weinberger stated they will review the ideas discussed before bringing this to the full Council and will discuss it further at that time. CAO Rusten stated the Council determines the process and can make changes to it. He has heard that they want to establish a communication process, set deadlines, set goals, and have non-union, non-management representation.

9. Contingency Funds for the Sustainability Coordinator Position – Mayor

Councilor Bushor stated there was a suggestion that there could be an offset of the cost of this position from other groups, such as UVM and Champlain. She is not sure she wants to approve the funds until they know more about that. CAO Rusten stated there are conversations occurring about contributions from other organizations. They do not have the funds for this position. They will be seeing if partners will contribute to fund this position. Peter Owens, CEDO, stated they have been having good conversations with their partner organizations and is confident that they will get partners. It may take more time to get there. This would be a positive step forward and they owe it to the position.

Councilor Bushor inquired why the funds were not put in the budget. Mayor Weinberger stated they funded it through CEDO before, but they are no longer able to do that. CAO Rusten stated this position was not funded in the FY14 budget. Mayor Weinberger stated they agreed to come up with a solution for this position during the year. Councilor Bushor stated this is not really a solution. CAO Rusten stated this is money that is appropriate to use. They are currently paying without any money. It is a temporary solution, but it is appropriate. Councilor Bushor stated she does want them to do the things outlined in the communication.

Councilors Aubin and Knodell made a motion to authorize contingency funds for the Sustainability Coordinator position. The motion passed unanimously.

10. Authorization to Refinance Wastewater Bonds – C/T

ACAO Goodwin stated they are requesting authorization to refinance Wastewater Bonds and for a Bond Anticipation Note. They are requesting the Bond Anticipation Note because the existing bonds are due and payable on January 1, 2014. The Bond proceeds from the Vermont Municipal Bank will most likely not be received until January 8 or 10. At that time they will pay off the Bond Anticipation Note and have a long term liability for the Wastewater Bonds for approximately 20 years. Mayor Weinberger requested some background information. ACAO Goodwin stated 20 years ago the voters approved a series of Wastewater bonds. The bonds can be refinanced without voter approval. The City did not take the necessary steps to increase rates or set aside reserves for those bonds that were due on January 1 in a balloon payment. In 2010 when he began working for the City, he saw there was no plan in place to deal with this. They communicated this with the Mayor and have made increases to the existing rates to position themselves to do this refinance. CAO Rusten stated they are getting a much better rate than they would have if they went out to the market. They estimate they will save \$4 million over the next 20 years by using the Municipal Bank.

Councilor Bushor inquired why they have not used the Municipal Bank in the past. ACAO Goodwin stated they had attempted to use the Municipal Bank in the past, but they would not provide them with a loan until their financial situation improved. They met with the State Treasurer and Municipal Bank Chair, Beth Pearce, and she liked the direction that the City is

headed. They were told they could submit an application and then they heard they were approved for the financing. The work they have done in the past few years has made it a possibility to get more attractive rates. Councilor Bushor stated there was a lot of media attention on Burlington's financial uncertainty. She is glad that they are able to access this financing at a low rate. She inquired why they are doing this in two steps. Mayor Weinberger stated there was a recommendation that they would receive the best long term rate by doing it this way. ACAO Goodwin stated they receive a much better interest rate by not closing on the last or first day of the calendar year. By closing later in January, they will receive a much more attractive rate. CAO Rusten stated they have developed a positive relationship with the Municipal Bank to the point where they were inviting them to apply for financing. Councilor Bushor inquired how much interest they will pay on the short term bond. ACAO Goodwin stated they will pay 2.5% on \$14 million for a period of 10 days. That is about \$30,000 in interest expenses. The short term interest expense is lower than the rate they will get from the municipal bank in the long term. CAO Rusten stated doing this will save them money overall. ACAO Goodwin stated the Municipal Bank will tell them the interest rate they will pay, but not until just before closing. If the interest rate is less than 5%, they will not need to come back to the Board of Finance for approval. CAO Rusten stated they will return if the interest rate is above 5%.

Councilor Knodell inquired if the Bond Bank buys bonds on the municipal market and then lends at a higher rate to cover their costs. CAO Rusten stated that is correct. ACAO Goodwin stated the Municipal Bank has a better credit rating than the City, which is why they are able to get a better rate. Councilor Knodell inquired why they would do this financing for the City. ACAO Goodwin stated their mission is to provide financing for municipalities. CAO Rusten stated they want to do the right thing by the City. They have justified their ability to make payments and they feel comfortable doing it. ACAO Goodwin stated it also provides them with a revenue stream. They feel the risk is not high. Councilor Knodell inquired what the process is. ACAO Goodwin stated they put it out on the market for a period of seven days and they get feedback on the overall rate. It is no different than when they do private financing. They look at the credit rating of the Municipal Bank and the actual deal. They will make sure that it can be paid for, which is demonstrated through the revenue being generated. All of that translates to a rate. CAO Rusten stated they may attempt to reduce the interest rate in the future. Councilor Bushor inquired if they look for opportunities to refinance at a lower rate. ACAO Goodwin stated they do. They will have an opportunity to do a similar thing with the Stability Bonds in a few years. Based on their credit rating, they may be able to refinance at a better rate.

City Council President Shannon and Councilor Aubin made a motion to recommend approval to the City Council for the Bond Anticipation Note and the refinance of the Wastewater Bond. The motion passed unanimously.

11. Board of Finance 2014 Meeting Schedule

The Board discussed whether they would like Board of Finance meetings to be scheduled on the same night as Council meetings or different nights. They agreed to meet primarily on non-council nights.

*****Expected Executive Session*****

12. Discussion of Real Estate Transaction

This item was not addressed at this meeting.

Without objection, Mayor Weinberger adjourned the Board of Finance meeting at 6:33pm.

FOR INFORMATION PURPOSES**Grants Accepted Since Last Meeting:**

- **Governor's Highway Safety Program Grant – Police - \$4,000 – SHARP Occupant Protection Initiative**
- **Continuum of Care Planning Grant – CEDO - \$12,108 – Programs and Financial Support to Support Individuals and Families Experiencing Homelessness**



OFFICE OF THE CLERK/TREASURER

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BOARD OF FINANCE MONDAY, DECEMBER 16, 2013

MINUTES

PRESENT: Mayor Weinberger; City Council President Shannon; Councilors Aubin, Bushor; Councilor Knodell (arrived at 5:09), CAO Rusten

ALSO PRESENT: ACAO Schrader; City Attorney Blackwood; Assistant City Attorney Haesler; Brian Lowe, Mayor's Office; Lise Veronneau, Fire; Karen Vastine, CJC; Julie Hulburd, HR; Guillermo Gomez, DPW; Tom Buckley, BED

1. Agenda

CAO Rusten stated they will add item 7.5 to discuss BED's Application to the State of Vermont for grant funding. No action will be taken.

Councilors Bushor and Aubin made a motion to adopt the agenda as amended. The motion passed unanimously. Councilor Knodell was not present for the vote.

2. Public Forum

No one came forward to speak.

3. Approval of Board of Finance Minutes

a. December 9, 2013

City Council President Shannon requested they clarify that "they" referred to the administration in a portion of the December 9 minutes.

Councilors Bushor and Aubin made a motion to adopt the minutes as amended. The motion passed unanimously. Councilor Knodell was not present for the vote.

Councilor Knodell arrived.

4. Re-Categorize CEDO Positions from Limited Service to Regular Part-Time – HR

Councilors Aubin and Bushor made a motion to approve the re-categorization.

Councilor Aubin stated this is the second time in the last few meetings that they have been asked to re-categorize a position from limited service to permanent. He inquired how many limited service positions there are in the City that will be in this situation. Julie Hulburd, HR, stated she does not know the number off the top of her head. There are probably about 10-15 limited service positions in her departments, but there are others throughout the City. This was a popular way to start a position a few years ago. Now they are figuring out which positions they should keep. Councilor Aubin stated it would be interesting to know where they are at. Mayor

Weinberger stated they recently have created a few new limited service positions. In three years they will decide if they need these positions permanently.

Councilor Bushor stated limited service is the tool that the City uses to evaluate a position. She is unsure if that is what limited service is supposed to be. She would prefer to have a situation where they have a Pilot position for a year. If it is successful, they would figure out how they will be able to afford it. The three year term was done because there were people who languished as limited service employees. They had worked for the City for a long time but were denied full benefits. She feels that they need to evaluate the whole process. These positions are funded by a grant. She inquired if the positions will end if the grant funding ends. Karen Vastine, CJC, stated that is true of all positions at the Community Justice Center because their funding is never sure from year to year. These positions are funded by a very stable source. One is from the Safer Communities Grant from the Department of Corrections. The other is funded from the Justice Assistance Grant that the City receives each year. Councilor Bushor stated she understands the need and the value so the thought of not continuing them would be a big deal for the community.

The motion passed unanimously.

5. Authorization to Accept Grant for Pedestrian Improvements near Champlain Elementary School – DPW

City Council President Shannon inquired what the public process has been for this and if neighbors are aware of it. Guillermo Gomez, DPW, stated there was a study done by a consultant to assess safety near the schools. Part of that process involved a public comment period. This is the recommended work that came out of the study. City Council President Shannon stated she is supportive of building sidewalks to help people get to school and does see a deficiency in that area. When people do not know something is coming, they have a more severe adverse reaction than when they know it is coming. There are many people whose perception is that their front yards are being taken away by the City to build sidewalks. She inquired if there is a deadline to accepting the grant. Mr. Gomez stated this grant will span three fiscal years. They are working to move from the feasibility phase to the design phase. There will be public meetings for people to comment on the design and they will make modifications to the initial concept before they go out to bid for construction.

Councilor Bushor stated she appreciates the comments about notifying the public, but she is concerned about their ability to access funding to accomplish this. She inquired if they can move this as proposed with the understanding that Public Works will reach out to the neighborhood and hold a public meeting to inform the neighbors. People may have been notified, but they forget about it until something happens. Mr. Gomez stated one of the conditions of the grant is that they have to reach out to the public.

City Council President Shannon inquired if this will only impact the first block on Pine Street. Mr. Gomez stated the sidewalk they will build will be about 300 feet on Birchcliff Parkway. City Council President Shannon stated she does not have a problem going forward with this because it will only impact one resident's side yards. There are other times when they tell people after the fact that they will be building a sidewalk which is not a good public process.

City Council President Shannon and Councilor Bushor made a motion to accept the grant. The

motion passed unanimously.

6. Contract for Ambulance Billing Services with Visiting Nurse Association - Fire

The Board addressed an item to allow the Fire Department to extend their contract for ambulance billing services with the Visiting Nurses Association for the remainder of the fiscal year.

Councilors Bushor and Aubin made a motion to authorize extending the contract. The motion passed unanimously.

7. Proposed Board of Finance Schedule – C/T

The Board approved the proposed Board of Finance Schedule.

7.5. BED Grant Application Update

CAO Rusten stated the amount of the grant is small enough that normally the CAO and Mayor could accept it. However, the State requires that they have it on the agenda for the Council. They do not need to take action at the Board of Finance.

Tom Buckley, BED, stated they have been involved in electric vehicle issues for 25 years and there has been a lot of support for them recently. They were pleased when the State made grant funds available for downtowns in amounts up to \$30,000 to support vehicle charging infrastructure. They had been looking for opportunities in parking garages, so the timing to apply for this program was good. They were able to secure commitments from Nissan Motors to contribute two chargers at no cost to the City. The total package is \$59,000 worth of infrastructure with \$8,000 provided from City funds which were already in the BED budget. They heard that they wanted approval from all of the governing boards so they are bringing this to the Board. They applied for the funds on December 6 and hope to have a final package available by January 6.

Councilor Bushor inquired if one of the stations will be on Pine Street. Mr. Buckley stated there is one that will be paid for outside of this grant. Mr. Buckley stated a Resolution will be drafted and asked if any Board members wanted to be sponsors. A number stated that they would be willing to sponsor a Resolution to the City Council.

*****EXPECTED EXECUTIVE SESSION*****

8. Discussion of Real Estate Transaction

City Council President Shannon and Councilor Aubin made a motion to go into executive session to discuss a real estate transaction at 5:30pm. Premature disclosure would put the City at a substantial disadvantage. The motion passed unanimously.

Without objection, Mayor Weinberger ended the executive session and adjourned the meeting at 6:00pm.