

BURLINGTON POLICE DEPARTMENT

1 North Avenue Burlington, Vermont 05401

Michael E. Schirling Chief of Police Phone (802) 658-2704 Fax (802) 864-5945 TTY/TDD (802) 658-2700

TO:

Board of Finance and City Council

FROM:

Lise E. Veronneau, Business Administrator

BURLINGTON FIRE & POLICE DPARTMENTS

DATE:

October 25, 2013

RE:

FY 14 - Budget Amendments to move funds to Overtime

The **Burlington POLICE Department** respectfully requests approval to amend the FY 14 Budget to move funds from Base Salary to Overtime account for FY 14:

DECREASE:

Salary and Wages - Regular

101-17-050-5000_100

\$128,293

INCREASE:

Account for Overtime

101-17-050-5100

\$128,293

This is to fund the projected overtime expense for fiscal year.

CC:

Michael Schirling, Chief of Police Bob Rusten, CAO City of Burlington Scott Schrader, Asst CAO