

HUMAN RESOURCES DEPARTMENT

City of Burlington

179 South Winooski Avenue, Burlington, VT 05401

Voice (802) 865-7145 Fax (802) 864-1777 TTY (802) 865-7142

To:

Board of Finance

From: Benjamin Pacy, Human Resources Generalist Susan Leonard, Human Resources Director

Date: September 26, 2013

Re:

Burlington Telecom - Creation of Limited Service, Full Time Telecom Support

Specialist Position and Elimination of one of the three Customer Service

Representative Positions.

As detailed in the attached memo and job description, the General Manager of Burlington Telecom has requested the creation of a Telecom Support Specialist position and the elimination of one of the three Customer Service Representative Positions. This change is being requested to address the increase need for installations and disconnections at a more rapid pace.

The position, which will report to the Working Foreman – Outside Plant at Burlington Telecom, as shown on the attached existing and proposed organization charts, is being recommended to remain at a Telecom Grade 7, non-union, non-exempt position as the majority of the position mirrors that of the Outside Plant Technician position. The corresponding hourly wage rate \$20.87 per hour (the Customer Service Representative Position classification is a non-exempt non-union Telecom Grade 1 with an hourly wage rate of \$18.94 per hour). Creation of this position will not result in an addition to headcount funded by Telecom, nor will there be any increase in expenditures as the Customer Service Representative position has been vacant since the start of the Fiscal Year. The newly created position will be posted for filling.

We respectfully recommend your approval of the General Manager of Burlington Telecom's request to create a Telecom Support Specialist position and eliminate one of the three Customer Service Representative positions.

This position will become effective following City Council approval and the Mayor's signature upon the resolution, of which a draft is attached.

Thank you.

200 CHURCH STREET | BURLINGTON, VT 05401 | 802-540-0007 | BURLINGTONTELECOM.COM

BOARD OF FINANCE

25 September 2013

BURLINGTON TELECOM - CREATION OF TELECOM SUPPORT SPECIALIST POSITION

BT's 2014 Budget contemplated the hiring of an additional residential Customer Service Representative in July 2103.

In the light of current demands on staffing BT is requesting the BOF agreement to change this position to that of a Telecom Support Specialist in lieu of the current posted CSR position. The proposed change in position will improve overall staffing efficiency at BT through the recruitment of an individual who will be able to multi task between two skill sets:

Be responsible for installation and repair with a shifted schedule to enable BT to begin regularly offering
installation appointments after 4PM during weekdays and provide Saturday appointments.

Be responsible with providing back up support to the Customer Service Department

BT's FY 2014 budget currently includes compensation of \$40,126.67 for a Customer Service Representative. The proposed pay band for the Telecom Support Specialist position is \$43,407.17. With an anticipated start date of November 1, 2013 for this proposed position, there will be no adverse impact or incremental cost to the current FY14 budget. The estimated FY 2014 costs of the proposed position will be \$28,381.50.

This proposal has been thoroughly discussed and agreed with HR, who are supportive of these organizational changes.

I will be out of town on business at the time of the BOF, but available by phone at any time during the BOF meeting should there be any questions or concerns that Stacey Trudo or Amber Thibeault, the managers proposing this change, are unable to answer to your satisfaction

Sincerely,

Stephen Barraclough Burlington Telecom

City of Burlington Job Description

Position Title: Telecom Support Specialist

Department: Burlington Telecom

Reports to: Working Foreman - Outside Plant

Pay Grade: Range 7 BT Table Job Code: 1160

Exempt/Non-Exempt: Non-Exempt Union: Non-Union

General Purpose: This position is mainly responsible, for FTTP (Fiber-to-the-Premise) installations, maintenance and repair of Burlington Telecom's transmission and distribution system. The position shall also serve as part of the customer service support team and shall be responsible for providing administrative support to internal and external customers.

Essential Job Functions: (This section outlines the fundamental job functions that must be performed in this position. The "Qualifications/Basic Job Requirements" and the "Physical and Mental/Reasoning Requirements and Work Environment" state the underlying requirements that an employee must meet in order to perform these essential functions. In accordance with the Americans with Disabilities Act, reasonable accommodations may be made to qualified individuals with disabilities to perform the essential functions of the position)

- Perform the installation, maintenance and repair of the transmission and distribution system.
- Participate in distribution system construction projects including any cost estimates.
- Ensure that FTTP (Fiber-to-the-Premise) installations and repairs conform to adopted industry standards.
- Part of the Burlington Telecom team to ensure any and all work performed is in support of all corporate goals and commitments to service.
- Ensure a safe working environment for self, employees and general public, by practicing work methods and elements in compliance with all applicable local, state and federal codes, standards, laws, and regulations; including, but not limited to National Electric Safety Code and OSHA.
- Participate in training opportunities as assigned and required.
- Identify and develop field equipment and hardware specifications.
- Create and maintain accurate, detailed records of Burlington Telecom's cable distribution system using facilities management system.
- Execute the closing of work orders after final job completion.
- Inventory control of equipment, including assignment of inventory to customer's account.
- Restoration of system outages related to the distribution system.

- Planning and design of distribution system improvements.
- Work in a supportive role with Network Operations for operation of the Class 5 voice switch to include installation, provisioning and maintenance.
- Work in a supportive role with Network Operations for operation of the electronics transport system to include installation, provisioning and maintenance.
- Preparation of the Outside Plant area's budget.
- Investigation and resolution of customer complaints regarding service as related to distribution system.
- Receive incoming calls and internal processing of service orders from inception to completion using multiple interfaces.
- Serve as the primary back-up for customer service, which shall include vacation time, sick time and high call volume periods.
- Support customer service team in the field to promote and sell offerings to individual customers.
- Must wear safety equipment, including, but not limited to; high voltage rubber gloves, safety glasses, hard hat, hearing protection and safety harness.
- Must be able to work independently and as part of a mixed team in a fast-paced, complex, detail-oriented office environment and field, that features many repetitive tasks and deadlines.

Non-Essential Job Functions:

• Perform other tasks as may be assigned.

Qualifications/Basic Job Requirements:

- Associate's degree in telecommunications, business or related discipline, or graduation from recognized industry certification programs in related hardware and software and five years experience in the construction, maintenance, repair and operations of telecommunication systems. Relevant experience may be substituted for educational requirements.
- Demonstrated experience in FTTP installation, maintenance and repair and the associated practices required.
- Demonstrated hands on experience with fiber optic splicing required.
- Knowledge of optical splitters and associated splicing practices required.
- Ability to read and interpret complex schematics, drawings, specifications, manuals and plans required.
- Must possess strong written and verbal communication skills and an ability to interact with coworkers and the public.
- Demonstrated ability to operate personal computers required.
- Ability to pass a pre-employment drug screening required.
- Ability to train for pertinent industry safety rules, practices and standards required.
- Ability to obtain and maintain First Aid and CPR certification within three months of

date hired.

- Ability to work nights, weekends and holidays required.
- Ability to obtain and maintain a valid drivers license required.
- Ability to maintain confidential information.
- Must be flexible and able to handle multiple tasks concurrently adjusting priorities.

Physical & Mental/Reason	ing Requirements; Work Envir	onment:
These are the physical and m	nental/reasoning requirements of t	he position as it is typically
performed. Inability to meet	one or more of these physical or	mental/reasoning requirements will
not automatically disqualify	a candidate or employee from the	position.
x seeing	_x_ ability to move distances	_x_lifting (specify)
x color perception	within and between	70_pounds
(red, green, amber)	warehouses/offices	_x_ carrying (specify)
x hearing/listening	_x_ climbing	70_ pounds
x clear speech	_x _ability to mount and	x_driving (local/over
x touching	dismount forklift/truck	the road)
x_ dexterity	_x_ pushing/pulling	
x hand		
x finger		
reading - basic	math skills - basic	x_analysis/comprehension
_x_reading – complex	_x_ math skills - complex	_x_judgment/decision
writing - basic	_x_clerical	making
x writing - complex		y
shift work	_x_outside	pressurized equipment
x works alone	_x_extreme heat	_x_ moving objects
x works with others	x extreme cold	_x_ high places
x verbal contact w/others	x_noise	_x_ fumes/odors
x face-to-face contact	_x_mechanical equipment	_x_ hazardous materials
x inside	_x_ electrical equipment	_x_ dirt/dust
Supervision:		
Directly Supervises 00	Indirectly Superv	vises:0
	y	
Disclaimer:		
	tended to describe the general natu	
performed by employees to t	this classification. They are not in	ntended to be construed as an
	ibilities, duties and/or skills requi	ired of all personnel so classified.
Approvals:		
Department Head: _		Date:
Human Resources:		Date:

City of Burlington Job Description

Position Title: Customer Service Representative

Department: Burlington Telecom

Reports to: Residential Sales Manager

Pav Grade: Range 1 Job Code: 1081

Exempt/Non-Exempt: Non-Exempt Union: N/A

General Purpose:

This position is responsible for providing superior service to Burlington Telecom customers including outbound sales. In addition this position will participate in and track the work order flow through internal and external systems.

Essential Job Functions: (This section outlines the fundamental job functions that must be performed in this position. The "Qualifications/Basic Job Requirements" and the "Physical and Mental/Reasoning Requirements and Work Environment" state the underlying requirements that an employee must meet in order to perform these essential functions. In accordance with the Americans with Disabilities Act, reasonable accommodations may be made to qualified individuals with disabilities to perform the essential functions of the position.)

- Receives incoming customer calls and handles/distributes them accordingly.
- Enters customer information into various internal systems.
- Tracks order flow to ensure timely completion of orders.
- Performs service order provisioning through multiple user interfaces of the following types:
 - o Local number portability provisioning.
 - o Number Portability Administration Center processing.
 - o 911 data entry.
 - o Directory Listings processing.
 - o Local Service request/access service request provisioning.
 - o Switch provisioning.
 - o Video provisioning.
 - o Line Data Base/Calling Name Services entry.
- Utilizes other systems and interfaces as needed.
- Processes customer payments.
- Participates in cross selling/up selling of product lines.
- Receives, directs and or performs basic troubleshooting functions.
- Assists in the compilation of data for reports.
- Attends trainings as directed.

Customer Service Representative

Page 2 of 3

Non-Essential Job Functions:

• Performs other duties as required.

Qualifications/Basic Job Requirements:

- Two years of customer service experience in a similar setting serving a broad range of customers required.
- High School Diploma or equivalent required
- A general knowledge of telecommunications technologies preferred.
- Familiarity with the Verizon LNP, E911 and ASR/LSR systems preferred.
- PC Proficiency (Microsoft Office Products) as well as experience in database operation.
- Familiarity with Telecommunications Industry policies and procedures required.
- Ability to communicate effectively orally and in writing.
- Excellent interpersonal skills required.
- Must be able to work independently and as part of the customer service team in a fast-paced, complex, detail-oriented office environment that features many repetitive tasks and deadlines.
- Must be flexible and able to handle multiple tasks concurrently.
- Must provide all customers with prompt and courteous service.
- Upon conditional offer of employment, candidate must successfully complete a background check as per current City ordinance or policy.
- Must be able to work nights, weekends, and holidays.
- Position may require overtime.

Physical & Mental/Reasoning Requirements; Work Environment:

These are the physical and mental/reasoning requirements of the position as it is typically performed. Inability to meet one or more of these physical or mental/reasoning requirements will not automatically disqualify a candidate or employee from the position.

x seeing color perception (red, green, amber) _x_ hearing/listening _x_ clear speech _x_ touching _x_ dexterity _x_ hand _x_ finger	_x_ ability to move distances within and between warehouses/offices climbing ability to mount and dismount forklift/truck pushing/pulling	lifting (specify) pounds carrying (specify) pounds driving (local/over the road)
x reading - basic reading - complex _x_ writing - basic writing - complex	_x_ math skills - basic math skills - complex _x_ clerical	_x_ analysis/comprehension _x_ judgment/decision making
shift work _x_ works alone	outside extreme heat	pressurized equipment moving objects

Customer Service Representative		
Page 3 of 3 _x_ works with others _x_ verbal contact w/others _x_ face-to-face contact _x_ inside		high placesfumes/odorshazardous materialsdirt/dust
Supervision:		
Directly Supervises:0_	Indirectly Supervises:	_0
performed by employees to the exhaustive list of all responsions. Approvals:	•	ntended to be construed as an ired of all personnel so classified.
Department Head:		Date:
Human Resources:		Date:
(Created 07/05, revised 09/06 Revised : 04/24/2008; 09/13/	5, revised 10/18/06, updated regu 2012	lar service 11/06)

City of Burlington Job Description

Position Title: Outside Plant Technician

Department: Burlington Telecom

Reports to: Working Foreman - Outside Plant

Pay Grade: Range 7 BT Table Job Code: 1160

Exempt/Non-Exempt: Non-Exempt Union: Non-Union

General Purpose: This position is mainly responsible, for FTTP (Fiber-to-the-Premise) installations, maintenance and repair of Burlington Telecom's transmission and distribution system.

Essential Job Functions: (This section outlines the fundamental job functions that must be performed in this position. The "Qualifications/Basic Job Requirements" and the "Physical and Mental/Reasoning Requirements and Work Environment" state the underlying requirements that an employee must meet in order to perform these essential functions. In accordance with the Americans with Disabilities Act, reasonable accommodations may be made to qualified individuals with disabilities to perform the essential functions of the position)

- Perform the installation, maintenance and repair of the transmission and distribution system.
- Assist in distribution system construction projects including any cost estimates.
- Ensure that FTTP (Fiber-to-the-Premise) installations and repairs conform to adopted industry standards.
- Work as part of the Burlington Telecom team to ensure any and all work performed is in support of all corporate goals and commitments to service.
- Ensure a safe working environment for self, employees and general public, by practicing work methods and elements in compliance with all applicable local, state and federal codes, standards, laws, and regulations; including, but not limited to National Electric Safety Code and OSHA.
- Participate in training opportunities as assigned and required..
- Assist Network Operations department in identifying and developing field equipment and hardware specifications.
- Assist Division Manager of Facility Engineering, Operations and Construction by creating and maintaining accurate, detailed records of Burlington Telecom's cable distribution system using facilities management system.
- Execute the closing of work orders after final job completion.
- Assist in the restoration of system outages related to the distribution system.
- Assist in planning and design of distribution system improvements.
- Work in a supportive role with Network Operations for operation of the Class 5 voice

- switch to include installation, provisioning and maintenance.
- Work in a supportive role with Network Operations for operation of the electronics transport system to include installation, provisioning and maintenance.
- Assist in the preparation of the Outside Plant area's budget.
- Assist in the investigation and resolution of customer complaints regarding service as related to distribution system.

Non-Essential Job Functions:

• Perform other tasks as may be assigned.

Qualifications/Basic Job Requirements:

- Associate's degree in telecommunications, business or related discipline, or graduation
 from recognized industry certification programs in related hardware and software and five
 years experience in the construction, maintenance, repair and operations of
 telecommunication systems. Relevant experience may be substituted for educational
 requirements.
- Demonstrated experience in FTTP installation, maintenance and repair and the associated practices required.
- Demonstrated hands on experience with fiber optic splicing required.
- Knowledge of optical splitters and associated splicing practices required.
- Ability to read and interpret complex schematics, drawings, specifications, manuals and plans required.
- Must possess strong written and verbal communication skills and an ability to interact with coworkers and the public.
- Demonstrated ability to operate personal computers required.
- Ability to pass a pre-employment drug screening required.
- Ability to train for pertinent industry safety rules, practices and standards required.
- Ability to obtain and maintain First Aid and CPR certification within three months of date hired.
- Class B Commercial Driver's License endorsement required.
- Must wear safety equipment, including, but not limited to; high voltage rubber gloves, safety glasses, hard hat, hearing protection and safety harness.
- Must be able to work as part of a team.
- Ability to work nights, weekends and holidays required.
- Ability to obtain and maintain a valid drivers license required.
- Ability to maintain confidential information.

Physical & Mental/Reasoning Requirements; Work Environment:

These are the physical and mental/reasoning requirements of the position as it is typically performed. Inability to meet one or more of these physical or mental/reasoning requirements will not automatically disqualify a candidate or employee from the position.

x seeing	_x_ ability to move distances	_x_ lifting (specify)
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x color perception	within and between	70_ pounds
(red, green, amber)	warehouses/offices	_x_ carrying (specify)
x hearing/listening	_x_ climbing	70_ pounds
x clear speech	_x _ability to mount and	_x_ driving (local/over
x touching	dismount forklift/truck	the road)
x dexterity	_x_ pushing/pulling	
x hand		
x finger		
reading - basic	math skills - basic	_x_ analysis/comprehension
x reading – complex	_x_ math skills - complex	_x_judgment/decision
writing - basic	_x_ clerical	making
x writing - complex		
shift work	_x_ outside	pressurized equipment
x works alone	_x_ extreme heat	_x_ moving objects
x works with others	_x_ extreme cold	_x_ high places
x verbal contact w/others	_x_ noise	_x_ fumes/odors
x face-to-face contact	_x_ mechanical equipment	_x_ hazardous materials
x_ inside	_x_ electrical equipment	_x_ dirt/dust
Supervision:		
Directly Supervises0	Indirectly Superv	ises:0
Disclaimer:	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	11 1 0 . 11
	ended to describe the general natu	
	his classification. They are not in	
	bilities, duties and/or skills requir	red of all personnel so classified.
Approvals:		~ .
Department Head:		Date:
Hannan Danassasas		Date
Human Kesources:		Date:
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Todd DuShane Sr. Outside Plant Technician Working Foreman William DuShane Maurice Persons Outside Plant **Outside Plant** Outside Plant Bill VanTine Technician Technician Division Manager of Regulatory Affairs, Outside Plant & Forward Planning Amber Thibeault Hope Blair AP/AR Specialist AP/AR Specialist Karen Chagnon Controller Vacant Account Executive Senior Commercial Account Executive Vacant Nick Martin Stephen Barraclough of Acting General Manager Dorman and Fawcett echnical Operations Division Manager of Charles Mckinney Commercial Sales Justin Wheeler Help Desk Technician Anita Brown Help Desk Technician Jeremy Patrie Technician Technician Help Desk Help Desk Vacant Network Ops Technician Network Ops Technician Kevin Burke Tom Allen **Burlington Telecom** Customer Service Residential Sales Residential Sales Nate Woodward City of Burlington September 2013 Representative Jay Conder Consultant Consultant Vacant Residential Sales Stacey Trudo Manager Courtney Berger Customer Service Audrey Ramsden Customer Service Graphic Design Representative Representative Jesse Ballard Coordinator

Todd DuShane Sr. Outside Plant Technician Working Foreman William DuShane Telecom Support Maurice Persons Bill VanTine Outside Plant Outside Plant **Outside Plant** Technician Technician Specialist Vacant Division Manager of Regulatory Affairs, Outside Plant & Forward Planning Amber Thibeault Karen Chagnon AP/AR Specialist AP/AR Specialist Hope Blair Controller Vacant Account Executive Senior Commercial Account Executive Vacant Nick Martin Acting General Manager Stephen Barraclough of Dorman and Fawcett Fechnical Operations Charles Mckinney Division Manager of Commercial Sales Justin Wheeler Help Desk Technician Help Desk Technician Anita Brown Technician Jeremy Patrie Help Desk Technician Help Desk Vacant Tom Allen Network Ops Technician Network Ops Technician Kevin Burke Proposed October 2013 **Burlington Telecom** Jay Conder Residential Sales Nate Woodward Residential Sales City of Burlington Consultant Consultant Residential Sales Stacey Trudo Manager Courtney Berger Customer Service Jesse Ballard Customer Service Audrey Ramsden Representative Graphic Design Representative Coordinator

Councilors Aubin, Bushor, Knodell, Shannon: Bd. of Finance

CREATION OF LIMITED SERVICE FULL TIME TELECOM SUPPORT SPECIALIST POSITION AND ELIMINATION OF CUSTOMER SERVICE REPRESENTATIVE POSITION – BURLINGTON TELECOM

That WHEREAS, the General Manager of the Burlington Telecom has recommended creation of a Telecom Support Specialist position and elimination of one of three Customer Service Representative positions due to the changes in service demands for the utility; and

WHEREAS, Human Resources Director has approved the creation of the Telecom Support Specialist position as a limited service, full-time, non-union, non-exempt position and elimination of the Customer Service Representation position and recommended a pay scale for the new position; and

WHEREAS, this request has been approved by the Board of Finance on September 30, 2013; and

WHEREAS, this position will be funded solely through the revenues generated by Burlington Telecom and will be budget neutral for Fiscal Year 2014;

NOW THEREFORE, BE IT RESOLVED that the creation of a limited service, full-time, non-union, non-exempt position of Telecom Support Specialist Position and the elimination of one of the three Customer Service Representative Positions for the Burlington Electric Department shall be approved and shall be placed at a Grade 7 within the Burlington Telecom Wage Table. The positions shall be created and eliminated, respectively, upon the date of City Council approval and the Mayor's signature.