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2 **Resolution Relating to**  
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**RESOLUTION**  
Sponsor(s): Councilors Shannon,  
Bushor, Aubin, Knodell: Bd. of Finance  
Introduced: \_\_\_\_\_  
Referred to: \_\_\_\_\_  
Action: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signed by Mayor: \_\_\_\_\_

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7 **ADOPTION OF FY 2014 PARKS AND RECREATION**  
8 **COMPREHENSIVE FEES POLICY**  
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12 **CITY OF BURLINGTON**  
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15 In the year Two Thousand Thirteen.....

16 Resolved by the City Council of the City of Burlington, as follows:

17  
18 That WHEREAS, the City, by and through its Department of Parks and Recreation, charges fees for a  
19 variety of parks, recreation facilities, and services; and

20 WHEREAS, the Department of Parks and Recreation, according to the Code of Ordinances,  
21 Chapters 7, 9, and 22, as well as Appendix D, Rules & Regulations of the Burlington Parks & Recreation  
22 Department (Parks Rules) allows for the charging of fees for parks, recreation facilities and services; and

23 WHEREAS, the Department of Parks & Recreation has the responsibility to establish and  
24 maintain policy for recovering costs associated with the provision of parks and recreation facilities and  
25 services; and

26 WHEREAS, the Department of Parks and Recreation routinely adjusts some fees and not others;  
27 and

28 WHEREAS, the Parks Commission and City Council approved a comprehensive fee policy and  
29 fee schedule in FY 2013; and

30 WHEREAS, at its March 26, April 30, and May 28, 2013 meetings, the Parks and Recreation  
31 Commission reviewed, discussed and recommended changes for FY 2014 to the Burlington Parks and  
32 Recreation Fee Schedule as attached; and

33 WHEREAS, the Board of Finance at its meeting on June 17, 2013, unanimously adopted the  
34 Burlington Parks and Recreation Fee Schedule as attached;

35 NOW, THEREFORE, BE IT RESOLVED that effective July 1, 2013, the Burlington Parks and  
36 Recreation FY 2014 Fees are hereby adopted in the amounts on the attached Fee Schedule, and the  
37 Department of Parks and Recreation is hereby authorized to implement and collect those fees.

## BURLINGTON PARKS AND RECREATION FEES

### Change from FY13-FY14

<b>GORDON PAQUETTE ARENA AT LEDDY PARK</b>		
SPACE	FEE PER HOUR FY 14	FY 13
Olympic Ice	\$190	\$180
Studio Ice	\$95	\$90
Studio Ice-Boot Hockey	\$85	\$80

\*Ice for BHS Hockey will remain at \$160 per hour

### **PARKS/SHELTERS**

Any group of 20 or more in a park requires a park permit for \$25 per day.

Shelter reservations include park permit fee.

SPACE	FULL DAY FY14 9AM-9PM	HALF DAY FY14 9AM-3PM or 3-9PM	FULL DAY FY13 9AM-9PM	HALF DAY FY13 9AM-3PM or 3-9PM
North Beach Shelter	\$225	\$160	\$225	\$160
Oakledge Upper Shelter	\$175	\$125	\$175	\$125
Oakledge Lower Shelter	\$175	\$125	\$175	\$125
<b>Waterfront Shelter</b>	<b>\$175</b>	<b>\$125</b>	<b>\$140</b>	<b>\$115</b>
Battery Park	\$200	\$150	\$200	\$150
<b>Battery Park (w/ Amplified Sound)</b>	<b>\$500</b>	<b>\$300</b>	<b>\$500</b>	<b>\$300</b>

\*No Schmanska Barn rentals for FY14 due to increased maintenance costs

<b>PARKING PASSES FY14 (FY13)</b>				
Season Pass (Oakledge, Leddy, North Beach, Waterfront *Perkins Pier w/exceptions)	\$25 student	\$45 resident	\$60 non resident	\$25 Resident, \$30 NR second vehicle in household  ----- <b>\$30 league member fee</b> <i>New for FY 13</i>
Day Parking Oakledge, Leddy, (North Beach, Perkins Pier, Waterfront)		\$6 resident	\$8 non resident	\$10 Vehicle + Trailer (\$8) <i>Perkins Pier and Waterfront Boat Launch</i> \$12 Event Day Vehicle and Trailer Parking

Commercial Boat Launch	\$20			
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\*Commercial Boat Launch is a new fee in FY14

## BOAT RATES

### SEASONAL BOATHOUSE RATES FY14 (FY13)

\$94.34/ft (\$89/ft) for Resident and \$108.50 (\$102.35/ft) Non-Resident

		2014 Cost/Slip/Year	
Location	Dock Footage	Resident	Non-Resident
Boathouse	22	\$2,075	\$2,387
Boathouse	25	\$2,359	\$2,713
Boathouse	30	\$2,830	\$3,255
Boathouse	35	\$3,302	\$3,798
Boathouse	40	\$3,774	\$4,340

2013 Cost/Slip/Year	
Resident	Non-Resident
\$2,000	\$2,252
\$2,225	\$2,559
\$2,670	\$3,071
\$3,115	\$3,582
\$3,560	\$4,094

### SEASONAL PERKINS PIER RATES FY14 (FY13)

\$75 (\$71/ft) for Resident and \$86.55 (\$81.65/ft) Non-Resident

		2014 Cost/Slip/Year	
Location	Dock Footage	Resident	Non-Resident
Perkins Pier	20	\$1,505	\$1,731
Perkins Pier	22	\$1,656	\$1,904
Perkins Pier	24	\$1,806	\$2,077
Perkins Pier	26	\$1,957	\$2,250

### 2013 Cost/Slip/Year

Resident	Non-Resident
\$1,420	\$1,633
\$1,562	\$1,796
\$1,704	\$1,960
\$1,846	\$2,123

MOORINGS	Resident	Non-Resident
per foot of vessel	\$48.23/ft	\$55.50/ft

Resident	Non-Resident
\$45.50/ft	\$52.33/ft

### DAILY TRANSIENT BOATER RATES

SERVICE	FY14 FEE	FY13 FEE
Hourly Dockage	First hour free, \$5 for every hour thereafter	First hour free, \$5 for every hour thereafter
Overnight Dockage	\$2.00 per foot of vessel	\$1.75 per foot of vessel
Overnight Moorings	\$1.00 per foot of vessel	\$0.75 per foot of vessel
Pumpout	\$11 per tank	\$11 per tank
July 3 <sup>rd</sup> Dock	\$200	\$150
July 3 <sup>rd</sup> Mooring	\$100	\$75
Late Season Dockage:	\$1 per foot (September 15 – October 15)	\$25 per night (September 15 – October 15)
Showers	\$0.50 for 5 minutes	\$0.25 for 5 minutes