

June 10, 2013

RE: Department of Parks and Recreation FY 2013 Budget Amendment Requests related to Calahan Park Field of Dreams Fund Balance Carryover

In the year Two Thousand Thirteen

Resolved by the City Council of the City of Burlington, as follows:

WHEREAS, the Department of Parks and Recreation is charged with and responsible for the maintenance of parks; and

WHEREAS, the Department encourages the use of private funds to help with the maintenance and rehabilitation of existing and new facilities; and

WHEREAS, funds were raised in prior years to support work at the Field of Dreams at Calahan Park; and

WHEREAS, the current balance of those dedicated funds is \$15,659.48, from which the Parks Department in coordination with the Field of Dreams would like to bring forward into the New World system in the amount of \$15,659.48 for field upgrades and maintenance; and

WHEREAS, a budget adjustment is required to effect these changes;

NOW, THEREFORE BE IT RESOLVED THAT the Board of Finance and City Council approves the amendment of the Fiscal Year 2013 budget as follows:

DEPARTMENT: Parks

Account Number	Account Name	Expense
712-19-700-9500_110	Field of Dreams	\$15,659.48