



BURLINGTON POLICE DEPARTMENT

Antonio B. Pomerleau Building
1 North Avenue
Burlington, Vermont 05401

Michael E. Schirling
Chief of Police

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TO: **Board of Finance and City Council**

FROM: Lise E. Veronneau, Business Administrator *Lise*
BURLINGTON FIRE & POLICE DPARTMENTS

DATE: May 29, 2013

RE: FY 13 – Budget Amendments to use balance of funds in revenue account

The **Burlington POLICE Department** respectfully requests approval to utilize funds received putting on the RAD class to cover the expenditures through 6/30/2013 for the RAD Program.

The goal is to have the RAD Program be self supported with revenue from the class fee.

In FY 13, we received \$875 through RAD classes held over the past year. The monies were deposited to **101-17-050.4600_105**. Expenditures for RAD in the past have been channeled through the Training budget. In the new accounting system, the **Training Materials account, 101-17-050.6700_107** and **Travel & Training – Special Training 6700_105**, are best suited to handle the expenses associated with the class, as detailed on the attached expense list to be incurred before 6/30/2013 and year end.

Attached is a copy of the request to expend the remaining RAD monies received this fiscal.

INCREASE:

REVENUE: Fees for Services Public Safety	101-17-050-4600_105	\$ 875.00
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INCREASE:

EXPENDITURE:

Travel & Training – Special Training	101-17-050-6700_105	\$ 73.00
Training Materials	101-17-050-6700_107	\$ 802.00

TOTAL		<u>\$ 875.00</u>
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See attached for additional details.

CC: Michael Schirling, Chief of Police
Scott Schrader, Asst CAO

Respect ~ Honor ~ Remember

*Officer James P. McGrath, end of watch May 12, 1904; Officer J. Albert Fisher, end of watch December 15, 1947;
Officer Robert W. Provost, end of watch January 13, 1954*

RAD (Rape Aggression Defense)

<http://www.rad-systems.com/index.html>

ABOUT R.A.D.

Mission Statement

"The mission of the R.A.D. Systems is to establish an accessible, constantly improving and internationally respected alliance of dedicated Instructors. These Instructors in turn, will provide educational opportunities for women, children, men and seniors to create a safer future for themselves. In doing this, we challenge society to evolve into an existence where violence is not an acceptable part of daily life."

R.A.D. PROFILE

The national standard in self defense Instructor Certification, R.A.D. is internationally recognized for programming quality and organizational commitment to excellence. R.A.D. Systems balances the needs of women to acquire self defense education in a relatively short period of time, with the life long commitment required for physical skill mastery. How? By providing short term training opportunities in a progressive building block format, and combining each with R.A.D.'s trademark Lifetime Return and Practice Policy! Only a unified, extensive network can provide this service, honored worldwide. While other programs and/or instructors struggle to keep pace, R.A.D. Instructors share life saving information with confidence, knowing that their lessons will be continuously reinforced for a lifetime!

WHY R.A.D.?

R.A.D. is the largest network of its kind with over 11,000 Instructors receiving training in our systems to date. These Instructors teach at various colleges, universities, and municipal law enforcement agencies as well as various other community organizations internationally. R.A.D. has trained more than 900,000 women since the program began in 1989.

R.A.D. is the only existing program with a free lifetime return and practice policy, honored worldwide.

R.A.D. has developed specialized simulation techniques and equipment for use by certified R.A.D. Instructors.

R.A.D. is the only self-defense program ever endorsed by the International Association of Campus Law Enforcement Administrators (IACLEA), National Academy of Defense Education, the National Self- Defense Institute (NSDI) and Redman Training Gear.

Lawrence N. Nadeau, Director of Instructional Development and Founder.

Burlington Police Department

R.A.D. Program

The R.A.D. Program would like to purchase the following items to help contribute to the program:

- (1) RAD Student Suit (black) M = \$300.00
- (10) RAD Advertising Posters (2 for \$20.00) = \$100.00
- (150) RAD Awareness Bracelets (Pack of 50 for \$50.00) = \$150.00
- (1) R.A.D. Impact Shield = \$140.00
- The rest of the money to be used at Kinkos to make the training books for the RAD class = \$ 112

Also included is the Ordering form from the R.A.D. Website



R.A.D. SYSTEMS INSTRUCTOR TRAINING GEAR

(Call Headquarters for Aggressor and Student Suit Sizing 225-791-4430)

NEW PRICING EFFECTIVE AUGUST 1, 2012

R.A.D. Aggressor Suit (Black)	RADAGGB	\$1300.00	NEW Training Revolver	TRNREV	\$45.00
Student Suit (Black)	STUCOMBB	\$300.00	NEW Training Semi Auto	TRNAUTO	\$45.00
Sim Equipment Package (Black)	PKGB	\$2900.00	NEW Training Razor Knife	TRNRZR	\$15.00
(1 R.A.D. Aggressor Suit, 6 Student Suits & 2 Large Equip Bags)			NEW Training Knife	TRNKNF	\$15.00
Student Body Guards Only	BGSSRC340	\$175.00	(TRNREV, AUTO, RZR & KNF for WDS Instructors ONLY)		
R.A.D. Impact Shield	RADS	\$140.00	NEW Advertising Posters	PST2	\$20.00
*(Oversize shipping applies)			Instructor Shirt (Red Embroidered)	2005	\$35.00
R.A.D. Impact Target	RADT	\$50.00	Student T-Shirt (Black & White on Tan)	1006	\$20.00
R.A.D. Training Mat (4x8)	RADM	\$280.00	Long Sleeved Aggressor Shirt	1015	\$35.00
*(Oversize shipping applies)			(Silver and White on back, left chest and left sleeve)		
Large R.A.D. Equipment Bag	EPB120	\$110.00	Disinfectant Spray	DISSP	\$8.00
R.A.D. Awareness Bracelets	RADBR	\$50.00	Extender Straps	EXT	\$16.00
(Red/Black) Pack of 50			Repair Kit	RPR	\$22.00

Qty	Product #	Item Description	Size	Unit Price	Total
1	STUCOMBB	STUDENT SUIT (black)	M	\$300 ⁰⁰	300
1	RADS	R.A.D. Impact Shield		\$140 ⁰⁰	140
10	PST2	Advertising Posters		20 ⁰⁰	100
150	RADBR	R.A.D. Awareness Bracelets		50 ⁰⁰	150

Shipping and Handling (S/H)

\$0.00 to \$150.00 \$10.00 \$150.01 and Up 7% of Order

*Oversize Shipping Charge - \$20.00 for 1st shield/mat; \$10.00 each additional

**International Orders - Please call for Shipping Charge

Ship to address (No P.O. Boxes Please):

Name:

Organization:

Address:

City/State/Zip

Daytime Phone:

Credit Card: Nmbr:

**Prepayment
Required
For
Delivery**

Subtotal:

**S/H:

*Ovrsz S/H:

Total:

Mall to: R.A.D. Systems
23305 Hwy 16
Denham Springs LA 70726
OR
Fax to: 225-791-4431

Exp:

CVV #:

R.A.D. Systems is not responsible and disclaims all liability for injuries and/or property damage that may be associated with the use of this equipment. User assumes all liability for risk involved with the use of any training equipment. If user/buyer does not wish to assume all such risk, to include serious bodily harm and/or death, please return unused equipment for a full refund within 30 days of purchase to R.A.D. Systems.

CITY OF BURLINGTON, VERMONT

DAILY REPORT TO CLERK/TREASURER

DEPARTMENT NAME

Police

DATE 3/21/13

WE HAND YOU HERewith, THE COLLECTIONS FOR THIS DAY, AS FOLLOWS:

ACCOUNT/PROJECT	DESCRIPTION	AMOUNT
RECS 101-17-050,460,105	Rounds Requests	180.00
101-17-050,460,105	SRAD Class	625.00
101-17-050,460,105	School Dept Contrib-SRO	50000.00
BPD-SAE6 101-17-050,485,140	SHARP Detail	1765.09
101-17-050,460,105	(Fingerprint R/W) Need Rev. poly code	225.00
CASH	\$	525.00
S(INGLE) CHECK	\$	
B(ATCHED) CHECKS	\$	51066.17
CREDIT	\$	
ACH/PRE DEPOSIT	\$	
BANK ACCOUNT		
<input type="checkbox"/> GEN <input type="checkbox"/> TRAFFIC <input type="checkbox"/> CEDO <input type="checkbox"/> MKPL	TOTAL RECEIPTS	

CERTIFICATE OF DEPARTMENT HEAD

I hereby certify that the amount of collections made by me or under my jurisdiction on the above date for account of the City of Burlington, was \$

DEPARTMENT HEAD/DESIGNEE

X

Joe E. Veronneau

CLERK/TREASURER'S RECEIPT

DATE 3/21/13

\$

AMOUNT

51594.17

REC'D BY X

[Signature]

WHITE - CLERK/TREASURER COPY YELLOW - DEPARTMENT COPY

CITY OF BURLINGTON, VERMONT

DAILY REPORT TO CLERK/TREASURER No 151042

DEPARTMENT NAME Police DATE 11/8 2012

WE HAND YOU HEREWITH, THE COLLECTIONS FOR THIS DAY, AS FOLLOWS:

ACCOUNT/PROJECT	DESCRIPTION	AMOUNT
101-17-050.4600 105 pay code (RECS)	Fees - Records	605 00
101-17-050.4600 105 No pay code	RAD Class	250 00
CASH	\$ 25.00	
S(INGLE) CHECK	\$	
B(ATCHED) CHECKS	\$ 830.00	
CREDIT	\$	
ACH/PRE DEPOSIT	\$	
BANK ACCOUNT		
<input checked="" type="checkbox"/> GEN <input type="checkbox"/> TRAFFIC <input type="checkbox"/> CEDO <input type="checkbox"/> MKPL	TOTAL RECEIPTS	855 00

CERTIFICATE OF DEPARTMENT HEAD

I hereby certify that the amount of collections made by me or under my jurisdiction on the above date for account of the City of Burlington, was \$ 855.00

DEPARTMENT HEAD/DESIGNEE

X

CLERK/TREASURER'S RECEIPT

DATE 11/8/12 \$ 855.00 AMOUNT

REC'D BY X

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WHITE - CLERK/TREASURER COPY YELLOW - DEPARTMENT COPY